



City of Hutto

Minutes

City Council Special Budget Meeting

Saturday, August 1, 2026 at 9:00 AM

City Council Chambers – 500 W. Live Oak Street

1. CALL SESSION TO ORDER – 9:59 AM

2. ROLL CALL

Members of Council present: Mayor Snyder, Mayor Pro Tem Porterfield, Councilmember Reynolds, Councilmember Thornton (remote), Councilmember Morris, Councilmember Zepeda (remote), and Councilmember King

STAFF:

Staff members present: James Earp, City Manager; David Amsler, Assistant City Manager; Nick Angeli, Management Fellow; Alberta Barrett, Finance Director; Christina Bishop, Assistant Finance Director; Eric Carter, Director of Emergency Management; Sara Cervantes, Executive Director of Community Services; Rick Coronado, Public Works Director; Abby Fenton, Communications Manager; Cheney Gamboa, Director of Economic Development; Laura Hallmark, City Secretary; Kelly Isham, Deputy Director of Emergency Management; Howard Koontz, Director of Development Services; Kate Moriarty, Executive Director of Administrative Services; Kristin Phillips, Library Director; David Reeves, IT Manager; Kristiana Spencer, Director of Human Resources; Jeff White, Parks and Recreation Director; Brayden Worley, Budget Coordinator; Jeffrey Yarbrough, Police Chief

3. PUBLIC COMMENT

There were no speakers.

4. OTHER BUSINESS

4.1. Discussion and possible action on 5-year CIP. (Kate Moriarty)

Kate Moriarty – Executive Director of Administrative Services and Alberta Barrett – Finance Director provided information for this item. Council discussion regarding Live Oak Extension, Alliance Boulevard, Ed Schmidt and Limmer Loop.

Motion by Mayor Snyder, second by Mayor Pro Tem Porterfield, for the following projects:

T15 – move from '27/'28 to '26/'27

T46/T79 – move \$7m from '27/'28 to '26/'27

T21 – move to '26/'27

Motion passed 7:0.

4.2. Discussion and possible action on proposed FY27 budget. (Alberta Barrett)

Ms. Barrett reviewed the proposed budget. Council discussion regarding staffing; payments for Texas State Technical College; anticipated financial projections for Skybox, ADA transition plan and money allocated; and benefits access for retired employees.

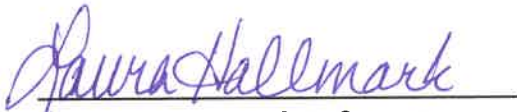
Further review and discussions will be held at upcoming budget meetings: August 13, 2026, September 3, 2026 and September 17, 2026 (if needed).

5. **ADJOURNMENT – 11:17 AM**



Mike Snyder, Mayor

ATTEST:



Laura Hallmark, City Secretary

