



City of Hutto

Agenda

City Council Work Session

Thursday, June 26, 2025 at 6:00 PM

Executive Conference Room – 500 W. Live Oak Street

1. CALL SESSION TO ORDER

2. ROLL CALL

3. OTHER BUSINESS

- 3.1. Discussion and possible action related to the FY 2026-2030 CIP recommendations from Planning and Zoning and Parks.
- 3.2. Discussion and possible action related to Work Session topics

4. ADJOURNMENT

5. CERTIFICATION

I certify that this notice of the June 26, 2025 Hutto City Council meeting was posted in accordance with the Texas Open Meetings Act on the City of Hutto website (huttotx.gov) and the City Hall bulletin board (500 W. Live Oak Street) on DATE before 5:00 P.M.



Laura Hallmark

Laura Hallmark

The City of Hutto is committed to complying with the Americans with Disabilities Act. The Hutto City Hall is wheelchair accessible. Requests for reasonable special accommodations must be made 48 hours prior to the meeting. Please email the City Secretary's office at Laura.Hallmark@huttotx.gov or call (512) 759-4839 for assistance.

AGENDA ITEM REPORT

3.1.



To: City Council
Subject: Discussion and possible action related to the FY 2026-2030 CIP recommendations from Planning and Zoning and Parks.
Meeting: Thursday, June 26, 2025
Department: Engineering /
Staff Contact: Matt Rector

BACKGROUND INFORMATION:

Per Article 12.04 of the City Charter, the Planning and Zoning Commission (P&Z) shall annually recommend a five (5) year Capital Improvement Program (CIP) to City Council.

The purpose of this item is to present the conversations during the P&Z meetings for City Council's considerations as part of the budget process and to comply with the city charter requirements.

SUMMARY OF REQUEST:

The purpose of this item is to present the recommendation from P&Z for City Council to consider as part of the budget process for FY 2026.

STAFF REVIEW:

FISCAL NOTES:

ATTACHMENTS:

1. Drainage Map
2. Drainage Table
3. Water Table
4. Water Map
5. Transportation Map
6. Transportation Table
7. Trails Table
8. Parks Table
9. Wastewater Table
10. Wastewater Map

AGENDA ITEM REPORT

3.1.



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Project Evaluations and Rankings

Project ID: C-02
Project Name: South Fork Mustang Creek Tributary 1.4 Primary Conveyance Improvements
Drainage Basin South Fork Mustang Creek

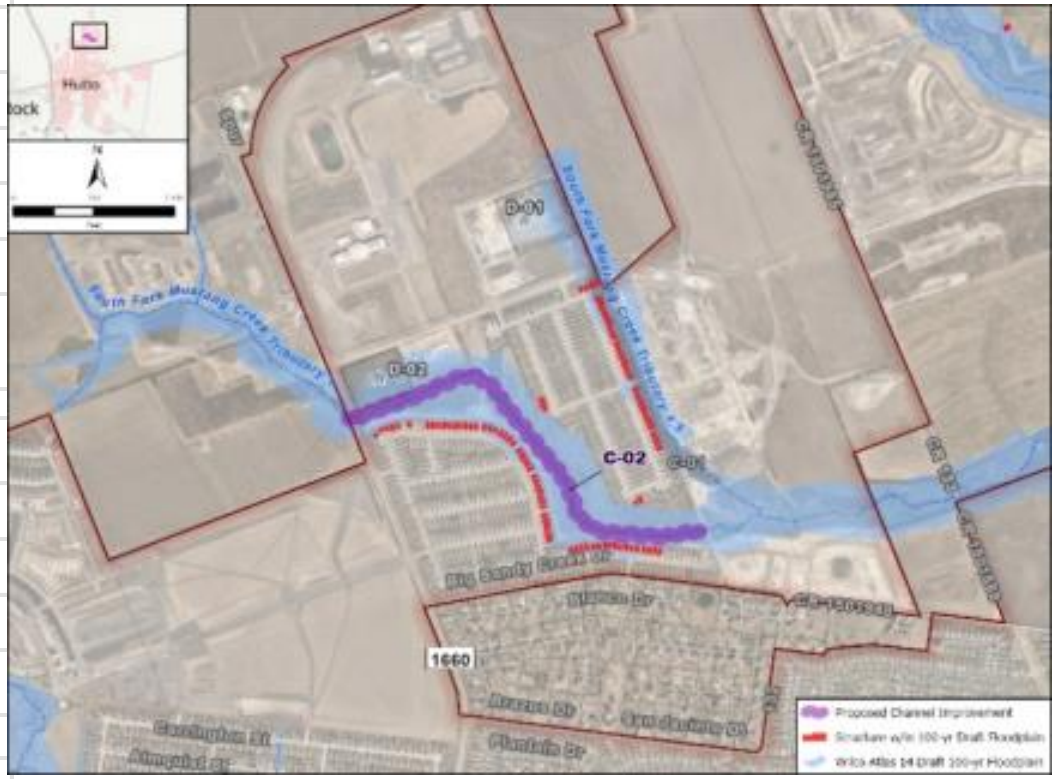
Problem Description
64 residential properties along the western side of South Fork Mustang Creek Tributary 1.4 are impacted by the 100-year floodplain as shown on the preliminary floodplain maps provided by Williamson County dated June 2024. Approximately 458 acres drain to this point of interest with estimated peak flow rates of 2,164 cfs (Q50) and 2,623 cfs (Q100).

Proposed Improvements
Project C-02 proposes a channelization improvement projects for an estimated length of 3,750 LF running along Big Cypress Byu Rd with a potential to further increase relief by concrete lining the channel. There is a potential need for channel armoring at the channel entrance near FM 1660 and as it exits the neighborhood area. It is one of two proposed projects intended to provide relief to the 64 properties, Project D-02 is intended to be completed along with Project C-02. The rapid assessment 1D model estimates that 2 residential properties could be removed from the 25-year floodplain with just the implementation of the channel project.

CIP Ranking Criteria		Project Costs	
	Score		
4% (25-yr) Risk Reduction	1	Engineering & Survey:	\$ 222,000
1% (100-yr) Risk Reduction	5	Construction:	\$ 2,368,000
Implementation Cost	3	Other:	\$ -
Property Acquisition	1	Total:	\$ 2,590,000
Total	2.5		
Conceptual Cost Range:			> \$2M
Project Ranking:	5	Estimated Construction Duration	12 Months

Assumptions
The HEC-RAS 1D rapid assessment model uses drainage area dependent interpolated flows based on Atlas-14 rainfall values.

Project Maps / Photos



Proposed Channelization Location

1% Structures At Risk Pre-Project: 64
1% Structures Removed by Project: 27
\$96,000 / Structure removed from 1% risk

4% Structures At Risk Pre-Project: 32
4% Structures Removed by Project: 2

Project ID: C-03A
Project Name: Cottonwood Creek Primary Conveyance Northern Improvements
Drainage Basin Cottonwood Creek

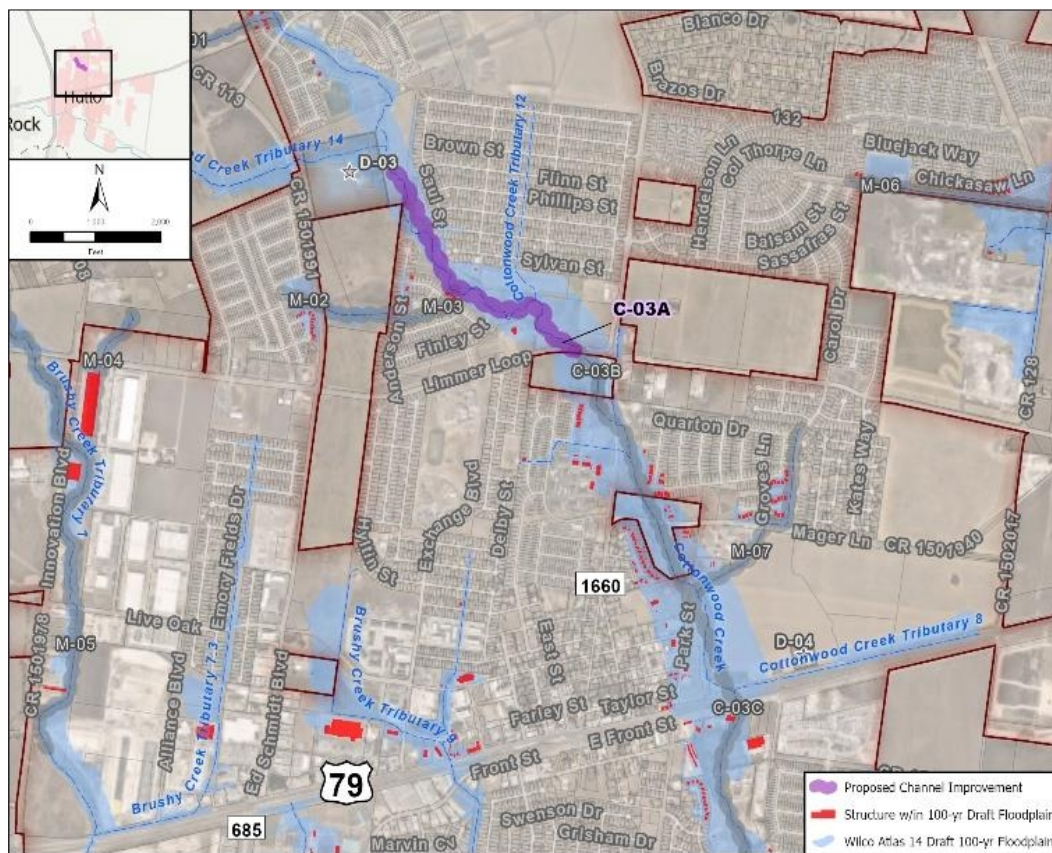
Problem Description
16 residential properties downstream Cottonwood Creek appear to be impacted by a 100-yr flood, based on the preliminary floodplain mapping provided by Williamson County in June 2024. These properties generally extend from Saul St to Limmer Loop. Portions of Cottonwood Creek channelization improvements were recommended in the 2018 Drainage Master Plan but have not been implemented.

Proposed Improvements
Project C-03A proposes a channelization improvement projects for an estimated length of 4,450 LF starting near Saul St and extending to Limmer Loop, with a potential to further increase relief by concrete lining the channel as well as channel armoring several locations along the creek to protect from erosive forces. It is one of two proposed projects intended to provide relief to the downstream properties, Project D-03 is intended to be completed along with Project C-03. The rapid assessment model estimates no properties to be removed from the 25-year floodplain with just the implementation of the channel project.

CIP Ranking Criteria		Project Costs	
	Score		
4% (25-yr) Risk Reduction	0	Engineering & Survey:	\$ 776,000
1% (100-yr) Risk Reduction	1	Construction:	\$ 8,296,000
Implementation Cost	2	Other:	\$ -
Property Acquisition	1	Total:	\$ 9,072,000
Total	0.7		
Conceptual Cost Range:			> \$2M
Project Ranking:	12	Estimated Construction Duration	18 Months

Assumptions
The HEC-RAS 1D rapid assessment model uses drainage area dependent interpolated flows based on Atlas-14 rainfall values.

Project Maps / Photos



Proposed Channelization Location

1% Structures At Risk Pre-Project: 5
1% Structures Removed by Project: 2
\$4,536,000 / Structure removed from 1% risk

4% Structures At Risk Pre-Project: 2
4% Structures Removed by Project: 0

Project ID: C-03B
Project Name: Cottonwood Creek Primary Conveyance Central Improvements
Drainage Basin Cottonwood Creek

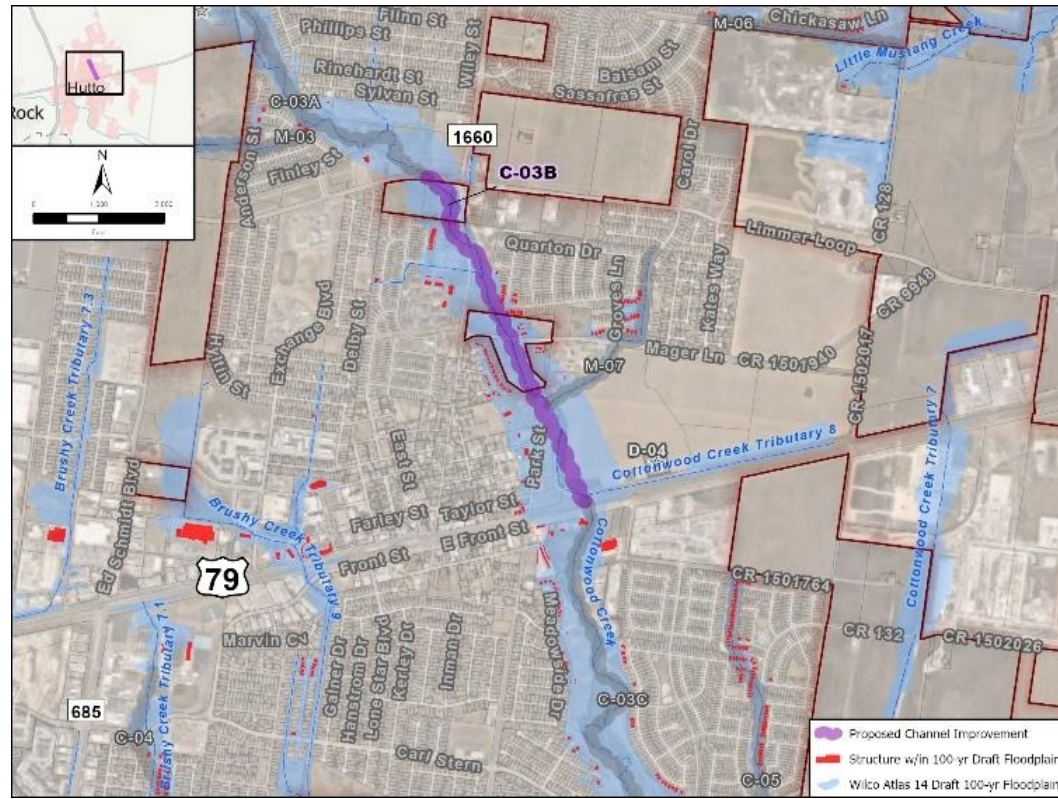
Problem Description
57 residential properties and 24 commercial properties downstream Cottonwood Creek appear to be impacted by a 100-yr flood, based on the preliminary floodplain mapping provided by Williamson County in June 2024. These properties generally extend from Limmer Loop to E Front St. Portions of Cottonwood Creek channelization improvements were recommended in the 2018 Drainage Master Plan but have not been implemented.

Proposed Improvements
Project C-03B proposes a channelization improvement projects for an estimated length of 5,900 LF starting near Limmer Loop and extending to E Front St, with a potential to further increase relief by concrete lining the channel as well as channel armoring several locations along the creek to protect from erosive forces. It is one of two proposed projects intended to provide relief to the 81 properties, Project D-03 is intended to be completed along with Project C-03B. The rapid assessment model expects for 14 residential properties to be removed from the 25-year floodplain with just the implementation of the channel project. Implementation of this project with Cottonwood Water Project 19D is recommended.

CIP Ranking Criteria		Project Costs	
	Score		
4% (25-yr) Risk Reduction	4	Engineering & Survey:	\$ 3,400,000
1% (100-yr) Risk Reduction	5	Construction:	\$36,377,000
Implementation Cost	1	Other:	\$ -
Property Acquisition	1	Total:	\$39,777,000
Total	3.7		
Conceptual Cost Range:			> \$2M
Project Ranking:	4	Estimated Construction Duration	24 Months

Assumptions
The HEC-RAS 1D rapid assessment model uses drainage area dependent interpolated flows based on Atlas-14 rainfall values.

Project Maps / Photos



Proposed Channelization Location

1% Structures At Risk Pre-Project: 81
1% Structures Removed by Project: 29
\$1,372,000 / Structure removed from 1% risk

4% Structures At Risk Pre-Project: 39
4% Structures Removed by Project: 14

Project ID: C-03C
Project Name: Cottonwood Creek Primary Conveyance Southern Improvements
Drainage Basin Cottonwood Creek

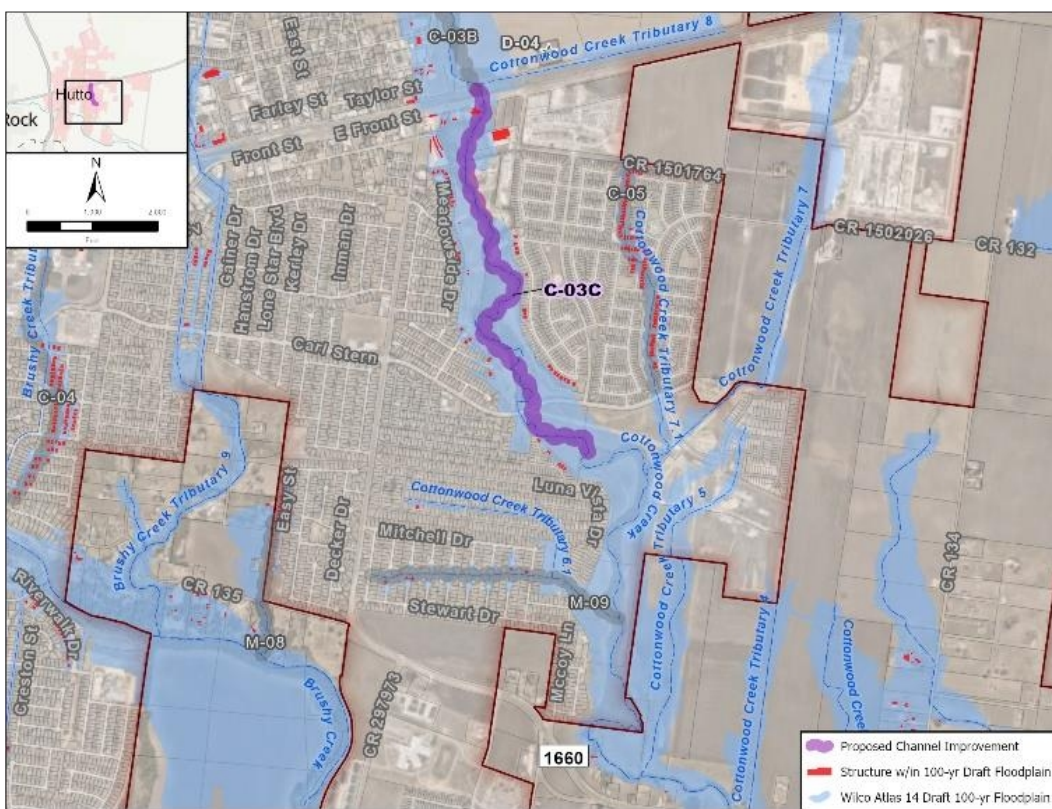
Problem Description
49 residential properties and 15 commercial properties downstream Cottonwood Creek appear to be impacted by a 100-yr flood, based on the preliminary floodplain mapping provided by Williamson County in June 2024. These properties generally extend from E Front St down to 2,000 feet past Carl Stern. Portions of Cottonwood Creek channelization improvements were recommended in the 2018 Drainage Master Plan but have not been implemented.

Proposed Improvements
Project C-03B proposes a channelization improvement projects for an estimated length of 8,270 LF starting near E Front St and extending to 2,000-ft past Carl Stern, with a potential to further increase relief by concrete lining the channel as well as channel armoring several locations along the creek to protect from erosive forces. It is one of two proposed projects intended to provide relief to the 81 properties, Project D-03 is intended to be completed along with Project C-03C. The rapid assessment model expects for 28 residential property to be removed from the 25-year floodplain with just the implementation of the channel project. Implementation of this project with Cottonwood new 2.0 MG EST Water project is recommended.

CIP Ranking Criteria		Project Costs	
	Score		
4% (25-yr) Risk Reduction	5	Engineering & Survey:	\$ 6,306,000
1% (100-yr) Risk Reduction	5	Construction:	\$67,468,000
Implementation Cost	1	Other:	\$ -
Property Acquisition	1	Total:	\$73,774,000
Total	4.2		
Conceptual Cost Range:			> \$2M
Project Ranking:	2	Estimated Construction Duration	24 Months

Assumptions
The HEC-RAS 1D rapid assessment model uses drainage area dependent interpolated flows based on Atlas-14 rainfall values.

Project Maps / Photos



Proposed Channelization Location

1% Structures At Risk Pre-Project: 64
1% Structures Removed by Project: 54
\$1,366,000 / Structure removed from 1% risk

4% Structures At Risk Pre-Project: 29
4% Structures Removed by Project: 28

Project Evaluations and Rankings

Project ID: C-04
Project Name: Brushy Creek Tributary 7.1 Primary Conveyance Improvements
Drainage Basin Brushy Creek

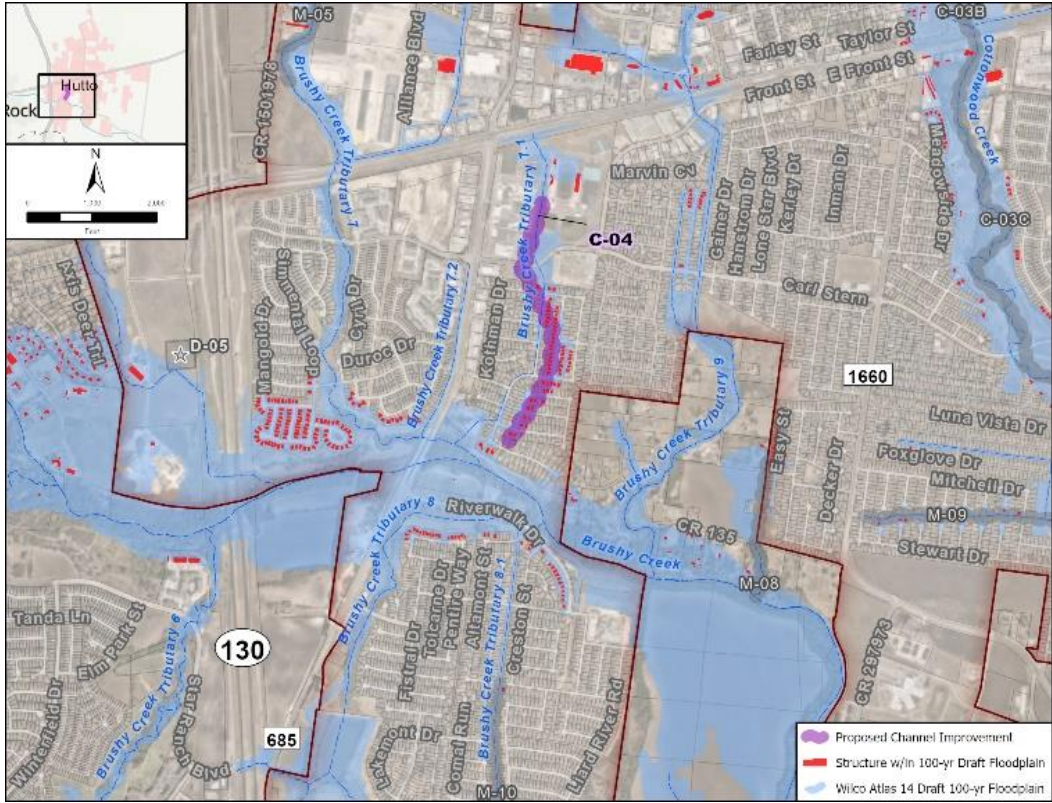
Problem Description
63 residential properties and 4 commercial properties downstream of Brushy Creek Tributary 7.1 are impacted by the 100-year floodplain as shown on the preliminary floodplain maps provided by Williamson County dated June 2024. Approximately 75 acres drain to this point of interest with estimated peak flow rates of 298 cfs (Q50) and 356 cfs (Q100). There was no information available on the cause of the flooding, but it was assumed that the existing trunk line that connects the upstream surface drainage under the neighborhood, collecting local runoff, then discharging into a detention pond was sized to pre-Atlas 14 flows

Proposed Improvements
It is estimated that the existing storm sewer trunk line designed prior to Atlas 14 storm data is currently undersized, and may be a major source of the surcharge causing surface flooding in the neighborhood above. Replacing the existing bypass storm sewer trunk line consisting of around 3,100 linear feet of 78" RCP with the same length at 7' X 7' RCB (approximately 30% additional conveyance capacity, similar footprint to minimize utility relocations).

CIP Ranking Criteria		Project Costs	
	Score		
4% (25-yr) Risk Reduction	5	Engineering & Survey:	\$ 479,000
1% (100-yr) Risk Reduction	5	Construction:	\$ 5,154,000
Implementation Cost	2	Other:	\$ -
Property Acquisition	5	Total:	\$ 5,633,000
Total	4.6		
Project Ranking:		Conceptual Cost Range:	> \$2M
		Estimated Construction Duration	9 months

Assumptions
Assumed that the local collection storm drain infrastructure for the neighborhood may also be undersized, but that surcharge from the undersized trunk line was the primary source of the surcharge. Some local collection improvements (stormdrain inlets and pipes) may also need to be upsized, but were not included in the cost estimate.

Project Maps / Photos



Proposed Channelization Location

1% Structures At Risk Pre-Project: 67
1% Structures Removed by Project: 60
\$94,000 / Structure removed from 1% risk
4% Structures At Risk Pre-Project: 33
4% Structures Removed by Project: 23

Project ID: D-02
Project Name: South Fork Mustang Creek Tributary 1.4 Detention
Drainage Basin South Fork Mustang Creek

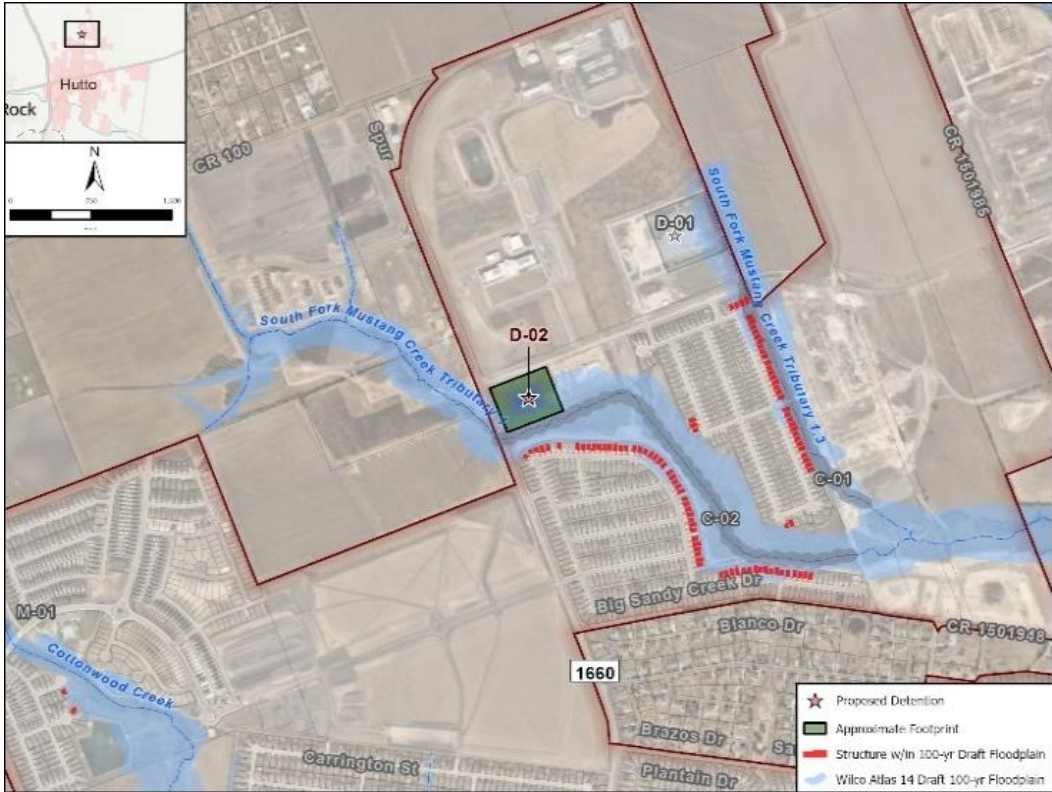
Problem Description
64 residential properties downstream South Fork Mustang Creek Tributary 1.4 appear to be impacted by a 100-yr flood, based on the preliminary floodplain mapping provided by Williamson County in June 2024.

Proposed Improvements
Project D-02 proposes a detention project with an estimated volume of 65 ac-ft, berm height of 10 feet, and estimated 9 ac footprint. A thorough analysis must be done for accurate measurements and design. Project D-02 is intended to be completed along with Project C-02 (which proposes channelization improvements within the same area) for maximal improvements. The rapid assessment model expects for 14 residential properties to be removed from the 25-year floodplain with just the implementation of the channel project. The estimated volume and height for this location require Dam Safety Rules to be applied to meet criteria.

CIP Ranking Criteria		Project Costs	
	Score		
4% (25-yr) Risk Reduction	4	Engineering & Survey:	\$ 1,356,000
1% (100-yr) Risk Reduction	5	Construction:	\$ 14,508,000
Implementation Cost	1	Other:	\$ -
Property Acquisition	4	Total:	\$ 15,864,000
Total	3.9		
Project Ranking:		Conceptual Cost Range:	> \$2M
		Estimated Construction Duration	18 Months

Assumptions

Project Maps / Photos



Proposed Detention Pond Location

1% Structures At Risk Pre-Project: 64
1% Structures Removed by Project: 18
\$881,000 / Structure removed from 1% risk
4% Structures At Risk Pre-Project: 32
4% Structures Removed by Project: 14

Project ID: D-03
Project Name: Cottonwood Creek Tributary 14 Detention
Drainage Basin Cottonwood Creek

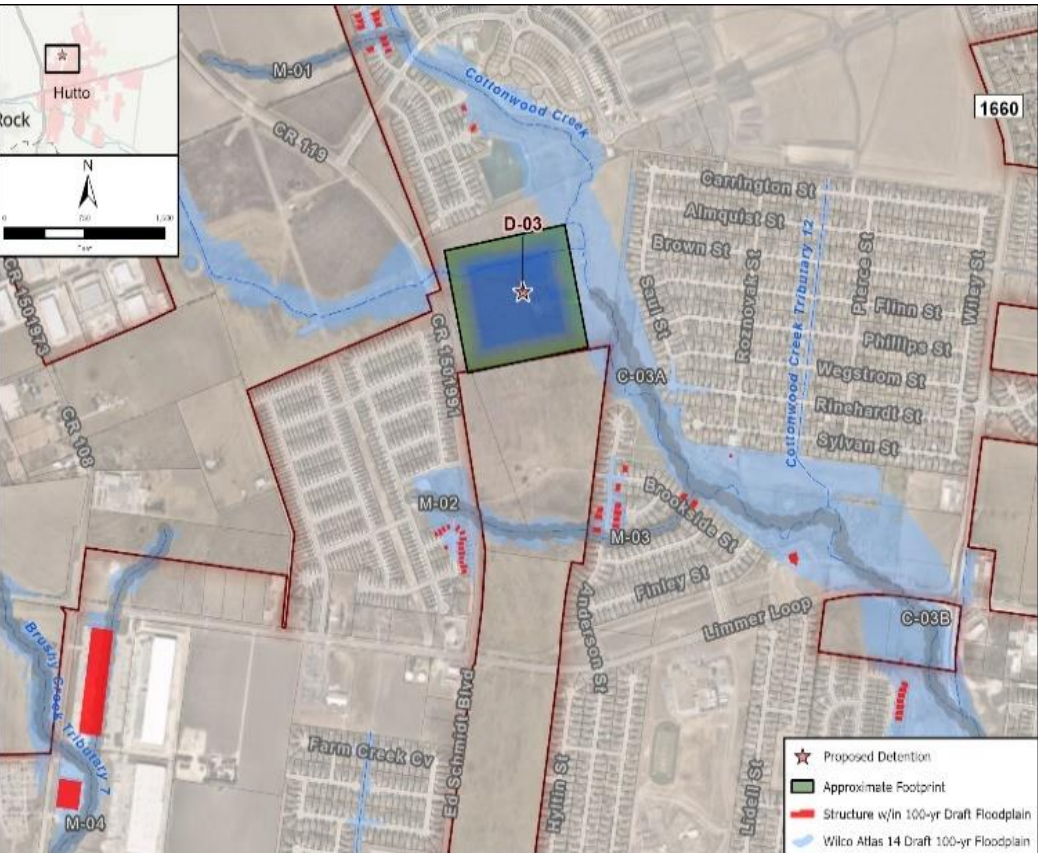
Problem Description
16 Residential properties downstream Cottonwood Creek Tributary 14 appear to be impacted by a 100-yr flood, based on the preliminary floodplain mapping provided by Williamson County in June 2024.

Proposed Improvements
Project D-03 proposes a detention project with an estimated volume of 192 ac-ft, berm height of 15 feet, and estimated 25 ac footprint. A thorough analysis must be done for accurate measurements and design. Project D-03 is intended to be completed on its own, though if it's completed along with Project C-03 (which proposes channelization improvements within the same area) it would have a higher impact on properties downstream. The rapid assessment model does not expect any residential properties to be removed from the 25-year floodplain with just the implementation of the channel project. The estimated volume and height for this location require Dam Safety Rules to be applied to meet criteria.

CIP Ranking Criteria		Project Costs	
	Score		
4% (25-yr) Risk Reduction	0	Engineering & Survey:	\$ 3,946,000
1% (100-yr) Risk Reduction	0	Construction:	\$ 42,220,000
Implementation Cost	1	Other:	\$ -
Property Acquisition	5	Total:	\$ 46,166,000
Total	0.4		
Project Ranking:		Conceptual Cost Range:	> \$2M
		Estimated Construction Duration	24 Months

Assumptions
Pond sizing based on drainage areas at pond locations and statistical estimation of flows based on prior area hydrologic models (see process description in the body of the report).

Project Maps / Photos



Proposed Detention Pond Location

1% Structures At Risk Pre-Project: 16
1% Structures Removed by Project: 0
No structures removed from 1% flood risk
4% Structures At Risk Pre-Project: 4
4% Structures Removed by Project: 0

Project ID: M-05
Project Name: Brushy Creek Tributary 7 Secondary Conveyance Improvements
Drainage Basin Brushy Creek

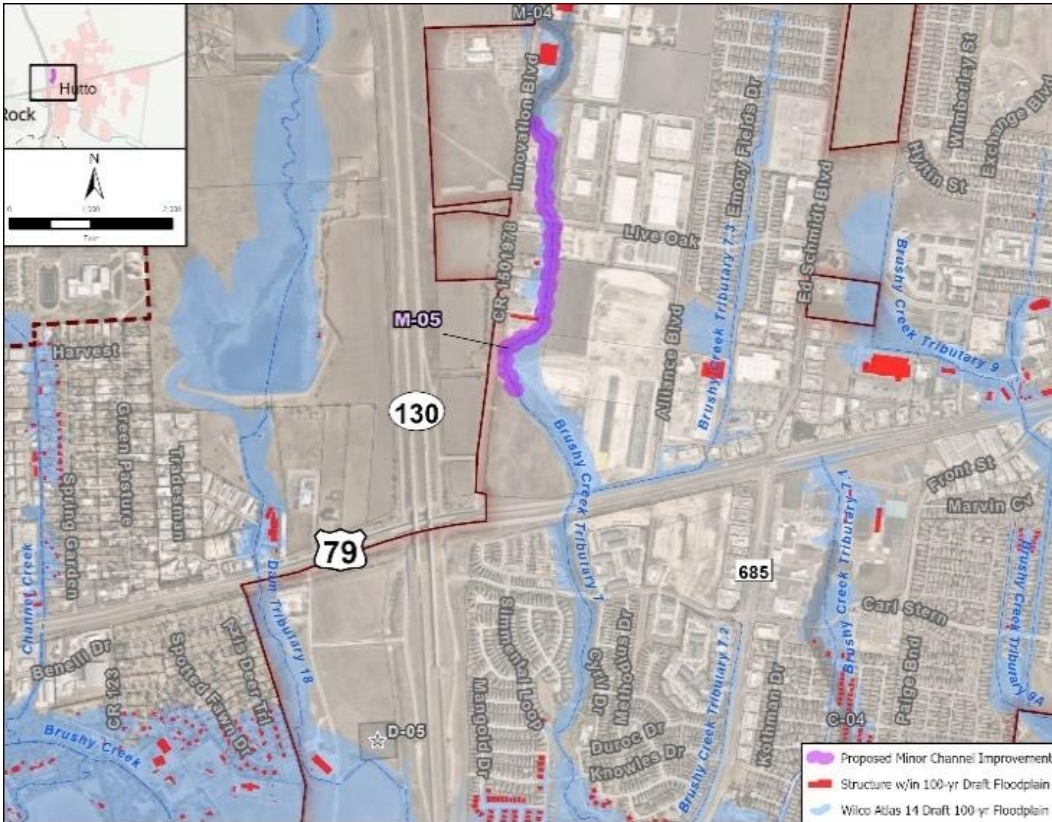
Problem Description
2 commercial properties and 1 residential downstream Brushy Creek Tributary 7 appear to be impacted by a 100-yr flood, based on the preliminary floodplain mapping provided by Williamson County in June 2024. These properties are generally between Schneider Blvd and 79.

Proposed Improvements
Project M-05 proposes a channelization improvement projects for an estimated length of 1,800 LF starting at Schenider Blvd and proceeding south along the existing channel, with a potential to further increase relief by concrete lining the channel as well as channel armoring several locations along the creek. The rapid assessment model expects for 1 residential property to be removed from the 25-year floodplain with just the implementation of the channel project.

CIP Ranking Criteria		Project Costs	
	Score		
4% (25-yr) Risk Reduction	1	Engineering & Survey:	\$ 402,000
1% (100-yr) Risk Reduction	1	Construction:	\$ 4,302,000
Implementation Cost	3	Other:	\$ -
Property Acquisition	1	Total:	\$ 4,704,000
Total	1.3		
Project Ranking:		Conceptual Cost Range:	> \$2M
		Estimated Construction Duration	12 Months

Assumptions
The HEC-RAS 1D rapid assessment model uses drainage area dependent interpolated flows based on Atlas-14 rainfall values.

Project Maps / Photos



Proposed Channelization Location

1% Structures At Risk Pre-Project: 3
1% Structures Removed by Project: 2
\$2,352,000 / Structure removed from 1% risk
4% Structures At Risk Pre-Project: 1
4% Structures Removed by Project: 1

Project Evaluations and Rankings

Project ID: P-01
Project Name: Install Flood Monitoring Gauges at Detention Ponds
Drainage Basin Scattered across the City

Problem Description

The operation and effectiveness of the existing flood detention ponds can only be estimated without ground truth measurements. It is our understanding that some ponds already may have monitoring gauges installed. This project had been recommended within the 2018 Master Plan but has not been fully implemented to date.

Proposed Improvements

Project M-01 proposes the installation of flood monitoring gauges at all detention ponds that do not currently have gauges. It would provide the city with ground truth data of precipitation timing and rates, as well as provide water surface levels upstream and downstream of each pond. This project would expand the number of gauges to incorporate the remaining ungauged pond locations in the City. For the purposes of this analysis, it is assumed that 8 gauge locations will be added. The City currently operates and maintains 12 detention ponds within the city limits.

CIP Ranking Criteria		Project Costs	
	Score		
4% (25-yr) Risk Reduction	1	Engineering & Survey:	\$ 57,000
1% (100-yr) Risk Reduction	1	Construction:	\$ 512,000
Implementation Cost	4	Other:	\$ -
Property Acquisition	5	Total:	\$ 569,000
Total	1.65		
Project Ranking:		Conceptual Cost Range:	< \$1M
		Estimated Construction Duration	6 Months

Assumptions

8 additional precip / stream level gauge site locations assumed.

Project Maps / Photos



Example of a flood monitoring gauge.

No structures removed from 1% flood risk

Project ID: P-02
Project Name: Comprehensive Citywide Flood Warning System
Drainage Basin Citywide

Problem Description

There currently isn't a flood warning program in place for the City of Hutto. Deploying emergency personnel and public information is based on field observations of existing conditions during flood events, without objective numerical forecasting. This can result in inefficient resource deployment and delayed response/evacuation notices resulting in increased risk of flood-related injuries or fatalities.

Proposed Improvements

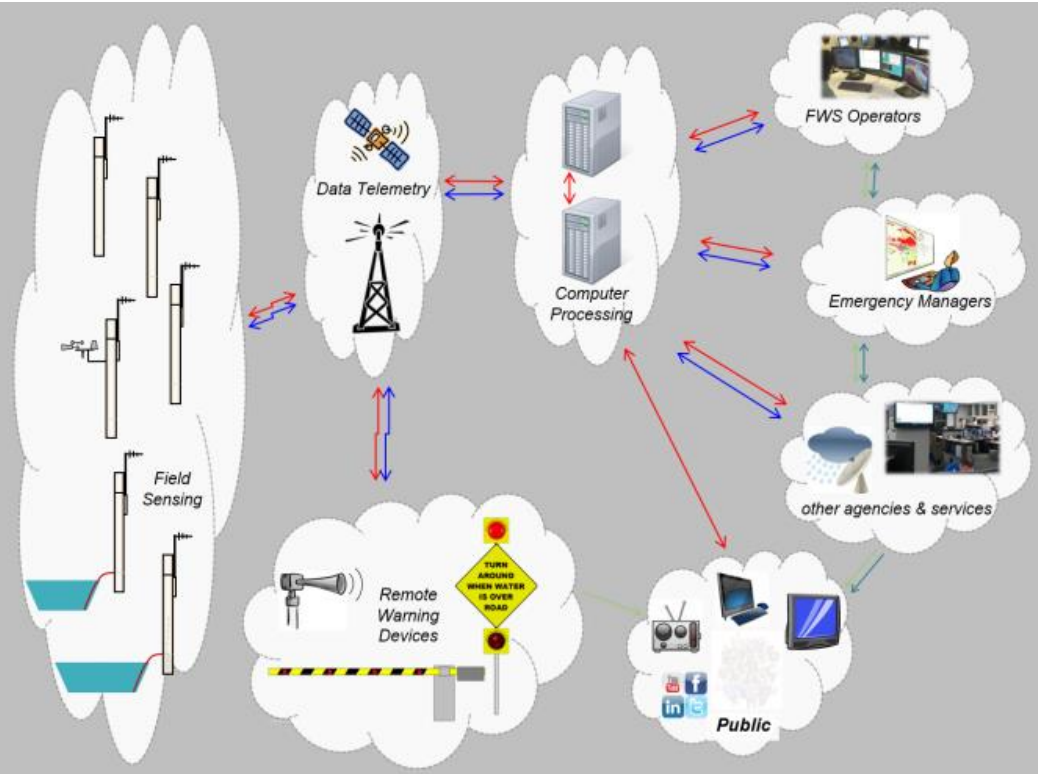
In addition to the monitoring gages at detention pond locations identified as project P-01, a comprehensive flood warning system (FWS) will provide response planning, additional field gauging, and flood forecasting capabilities. A Flood Emergency Action Plan (F-EAP) will identify risk areas, response options, and a range of triggers to execute the responses. The FWS hardware and software will collect field data of precipitation and stream levels, transmit the data in real-time via a robust telemetry network, and store/analyze the data for rapid assessment by emergency personnel regarding the current conditions across the City, and forecasts of projected additional flooding (locations and timing).

CIP Ranking Criteria		Project Costs	
	Score		
4% (25-yr) Risk Reduction	2	Engineering & Survey:	\$ 114,000
1% (100-yr) Risk Reduction	2	Construction:	\$ 1,023,000
Implementation Cost	3	Other:	\$ -
Property Acquisition	5	Total:	\$ 1,137,000
Total	2.30		
Project Ranking:		Conceptual Cost Range:	\$1M - \$2M
		Estimated Construction Duration	12 Months

Assumptions

12 additional precipitation with stream level gauge site locations and 3 low water crossing warning sites assumed. Data telemetry via radio, 1 base station computer, FEWS software with hydrologic forecasting on Brushy Creek and Cottonwood Creek. If the FMS project is also selected, there would be cost savings in engineering, telemetry, and software instead of adding both costs directly.

Project Maps / Photos



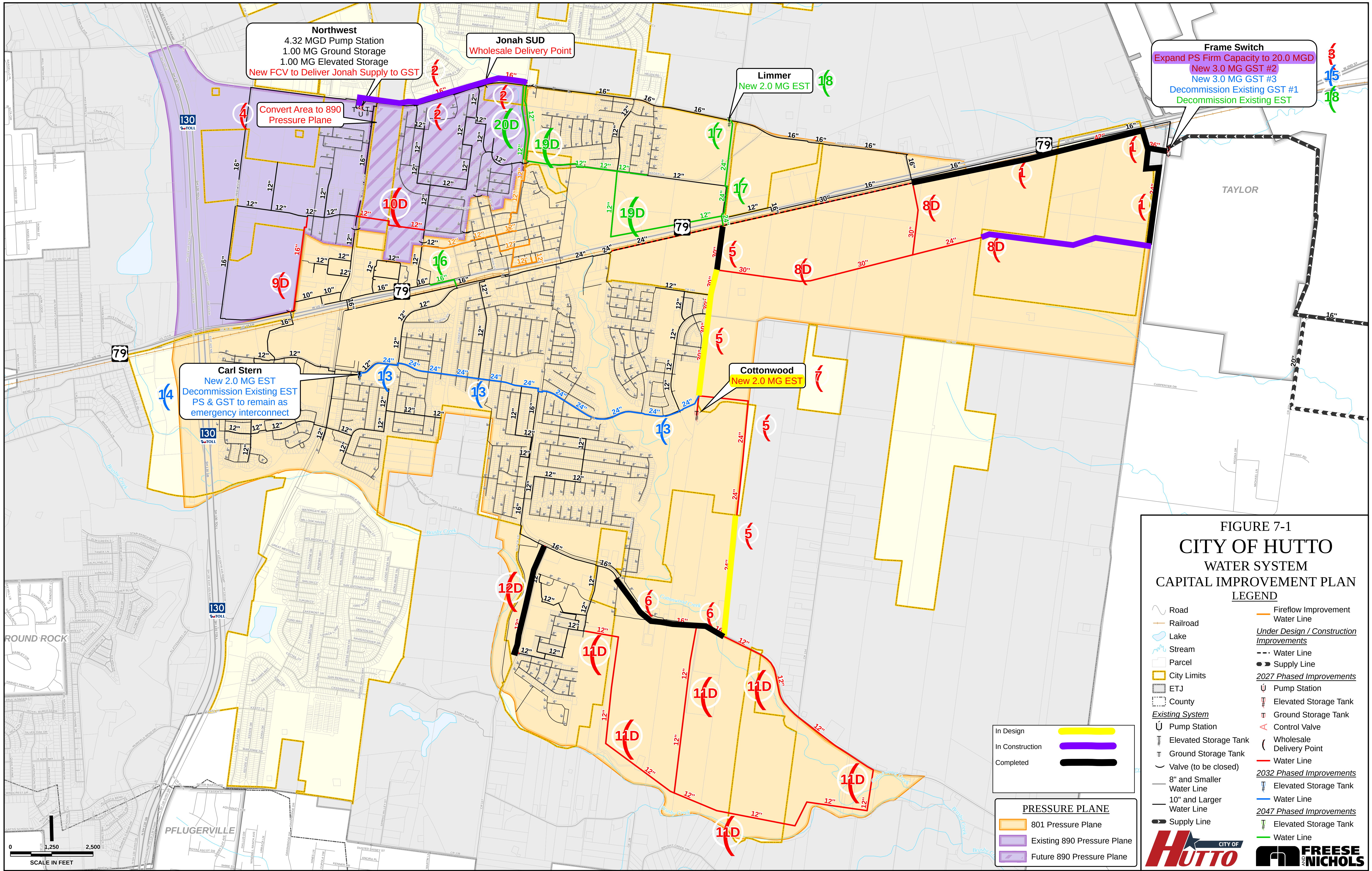
Example of a flood warning system configuration

No structures removed from 1% flood risk

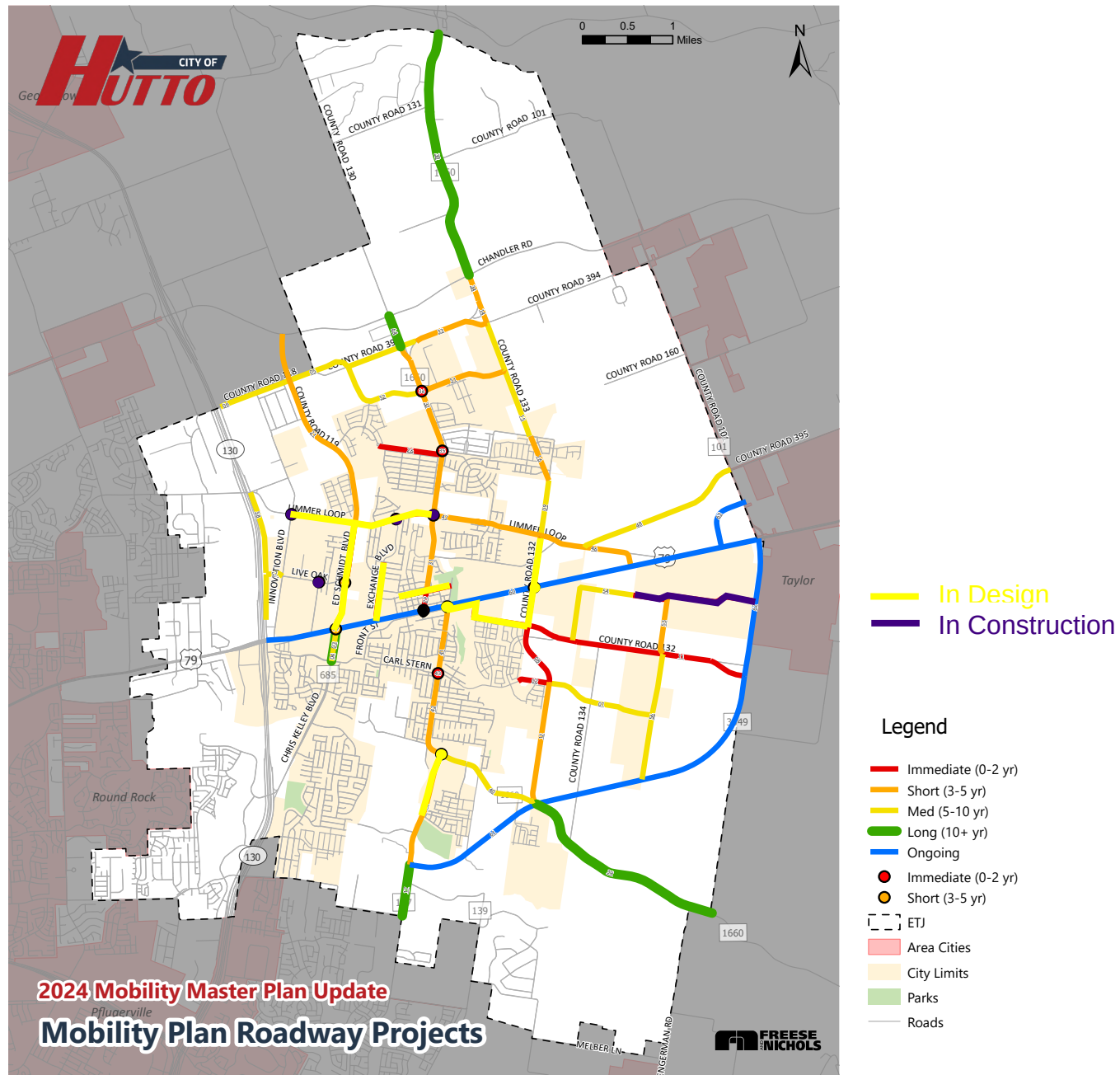
Table 7-1: Water CIP Project Cost Summary

Project Number	Project Name	Cost
2022 - 2027		
1	Frame Switch Discharge Water Lines	\$ 21,595,400
2	Jonah SUD Wholesale Interconnect	\$ 5,946,100
3	Frame Switch PS Expansion	\$ 33,993,600
4	Pressure Plane Conversion	\$ 77,200
5	County Road 132 South Water Line	\$ 18,835,000
6	FM 1660 Water Line Phase 1	\$ 3,181,500
7	Cottonwood EST	\$ 11,247,600
2022-2027 Hutto CIP Total		\$ 94,876,400
8D	Megasite Water Lines	\$ 15,364,400
9D	Alliance Boulevard Water Line	\$ 2,145,100
10D	Emory Farms Avenue Water Line	\$ 964,100
11D	FM 1660 South Water Lines	\$ 12,995,900
12D	County Road 137 Water Line South	\$ 1,504,100
2022-2027 Developer Driven CIP Total		\$ 32,973,600
2022-2027 TOTAL		\$ 127,850,000
2028 - 2032		
13	Carl Stern Water Line Replacement	\$ 13,966,400
14	New Carl Stern Elevated Storage Tank	\$ 11,649,300
15	Frame Switch GST #3	\$ 8,516,100
2028-2032 TOTAL		\$ 34,131,800
2033 - 2047		
16	Highway 79 Western Water Line Crossing	\$ 2,041,600
17	County Road 132 Water Line North	\$ 4,679,100
18	Limmer EST	\$ 12,452,700
2033-2047 Hutto CIP Total		\$ 19,173,400
19D	801' PP Northern Water Lines	\$ 12,507,400
20D	890' PP Eastern Boundary Water Line	\$ 1,504,100
2033-2047 Developer Driven CIP Total		\$ 14,011,500
2033-2047 TOTAL		\$ 33,184,900
Hutto CIP Total		\$ 148,181,600
Developer Driven CIP Total		\$ 46,985,100
CIP TOTAL		\$ 195,166,700

Note: cost estimates include 30% for contingency, 20% for engineering and survey, and 3% for administrative costs.



Map 32. Roadway Improvement Projects



Immediate Initiation (0-2 years)

Ranked Roadway Projects

Proj. ID	Roadway	From	To	Length (ft)	Functional Classification	Treatment	Estimated Cost
27	Exchange Blvd	US 79	Holland St	3,400	Collector	Reconstruction, New Sidewalks/Trail	\$4,400,000
20	CR 199	FM 1660 S	CR 132	120	Minor Arterial	Reconstruction, Widen Lanes and Sidewalks	\$6,820,000
19	CR 137	FM 1660 S	Farley Middle School	950	Minor Arterial	Added lane, intersection improvements, school turn lane	\$19,846,680
50	Live Oak Street	E of City Hall	Park Ave	3,200	Collector	New roadway design, sidewalks, street lighting	\$5,350,000
7	CR 132	US 79	Limmer Loop	2,900	Major Arterial	Widening (2 to 6D)	\$7,625,000
29	FM 1660 N	US 79	Live Oak	1,085	Collector	Widening (2 to 3U)	\$1,627,500
10	CR 132	US 79	Branson Blvd	2,500	Major Arterial	Multilane widening to connect with overpass (2 to 6D)	\$6,250,000
11	CR 132 (Megasite Area)	CR 132 (Hutto Arterial)	FM 3349	11,350	Minor Arterial	Partial widening (2 to 4D), partial new road	\$17,879,400
53	Megasite E-W Spine Rd	S of Limmer Loop	FM 3349	7,015	Collector	New Road (3U)	\$19,199,995
26	Emory Xing Blvd Ext	E of Flowers Ave	FM 1660 N	4,565	Collector	New Road (2U)	\$6,847,500
2	Carl Stern Ext	East of Branson Blvd	CR 132 (Hutto Arterial)	1,845	Minor Arterial	New Road (Connect existing Carl Stern to future Hutto Arterial)	\$2,767,500
8	CR 132 (Hutto Arterial)	Branson Blvd	Carl Stern	3,050	Major Arterial	New Road (6D)	\$7,625,000

Immediate Initiation (0-2 years)

Ranked Intersection Projects

Proj. ID	Cross Street A	Cross Street B	Treatment	Estimated Cost (if Hutto CIP project)
44	FM 1660 S	US 79	Turn Lanes, Median and RR gate Improvements; Adjacent Sidewalks	-
25	Emory Farms	Alliance Blvd	Vehicular Traffic Diversion, Deceleration Lane, Narrowing, Signage/Striping	\$487,400
28	Exchange Blvd	Limmer Loop	Traffic Flow Treatments, Safer Pedestrian Treatments (ISD Collaboration)	\$1,100,000
13	US 79	CR 132	CR 132 widening and overpass over US 79 and railroad	\$103,800,000
37	FM 1660 N	Limmer Loop	L and R Turn lanes, sidewalks, enhanced signalization	\$7,884,000
36	FM 1660 N	Main Hipp	Intersection improvements, signalization, school considerations	-
49	Limmer Loop	Innovation Blvd	Conversion from a two-way stop into a new four-way signalized intersection	\$2,200,000
38	FM 1660 N	US 79	West-bound turn lane to US 79	-
43	FM 1660 S	Carl Stern	Improvements for turn lanes	-
35	FM 1660 N	CR 132 Ext.	Intersection Improvements	-

Short-Term Initiation (3-5 years)

Ranked Roadway Projects

Proj. ID	Roadway	From	To	Length (ft)	Functional Classification	Treatment	Estimated Cost
47	Limmer Loop	Exchange Blvd	CR 132	8,606	Major Arterial	Widening/Sidewalk Improvements	\$21,515,000
45	Limmer Loop	Ed Schmidt	Exchange Blvd	2,435	Major Arterial	Widening/Sidewalk Improvements	\$6,087,500
31	FM 1660 N	Live Oak	Limmer Loop	4,475	Collector	Widening (2 to 3U)	\$6,712,500
46	Limmer Loop	CR 132	US 79	2,550	Major Arterial	Widening/Sidewalk Improvements	\$6,375,000
32	FM 1660 N	Limmer Loop	CR 100	10,401	Minor Arterial	Widening/Sidewalk Improvements, new connection to CR 100	\$16,381,575
33	FM 1660 N	CR 100	CR 133	4,975	Minor Arterial	Widening, New Intersection Configurations	\$7,835,625
21	Ed Schmidt	Limmer Loop	Chandler Road	12,408	Major Arterial	Widening (4 to 6D)	\$31,020,000
18	CR 137	Farley Middle School	WilCo Hwy	4,952	Minor Arterial	Reconstruction, widening	\$7,799,400
22	Ed Schmidt	US 79	Limmer Loop	6,124	Major Arterial	Widening (3 to 6D)	\$15,310,000
41	FM 1660 S	Front Street	Carl Stern	3,850	Minor Arterial	Widening (2 to 4D)	\$6,063,750
34	FM 1660 N	CR 133	Chandler Rd	1,575	Major Arterial	Partial Widening, Partial New Roadway	\$3,937,500
51	Main Hippo	FM 1660 N	CR 133	4,900	Minor Arterial	Partial new road, partial widening	\$7,717,500
14	CR 133	CR 394	FM 1660 N	500	Major Arterial	New Roadway	\$1,250,000
42	FM 1660 S	Carl Stern	CR 137	5,110	Minor Arterial	Widening 92 to 4D)	\$8,048,250
12	CR 132 Ext	Carl Stern	FM 1660 S/ Wilco Hwy	6,969	Major Arterial	New Roadway	\$17,422,500
16	CR 133 Ext	S of Chickasaw	CR 132	3,070	Major Arterial	New Roadway	\$7,675,000
55	Megasite Spine Connection	Megasite E-W Spine	CR 132	3520	Minor Arterial	New Roadway: N-S connection from CR 132 to Megasite Spine	\$5,544,000

Short-Term Initiation (3-5 years)

Intersection Projects

Proj. ID	Cross Street A	Cross Street B	Treatment	Estimated Cost (if Hutto CIP Project)
23	Ed Schmidt	Live Oak	Intersection Improvements	-

Studies

Proj. ID	Cross Street A	Cross Street B	Treatment	Est. Project Cost (if Hutto CIP Project)
59	US 79	Chris Kelley / Ed Schmidt Blvd	Grade Separation Study	\$250,000

Medium-Term Initiation (5-10 years)

Ranked Roadway Projects

Proj. ID	Roadway	From	To	Length (ft)	Functional Classification	Treatment	Estimated Cost
58	SH 130 NB FR	US 79	Limmer Loop	7,128	Major Arterial	New Roadway	\$7,484,400
40	FM 1660 S	CR 137	WilCo Hwy (Future)	6,388	MInor Arterial	Widening (2 to 4D)	\$10,061,100
57	Schneider Blvd Ext	Schneider Blvd	SH 130	925	Collector	New Roadway	\$1,387,500
52	Main Hippo Ext	CR 100	FM 1660 N	5,596	Minor Arterial	New Roadway	\$8,813,700
48	Limmer Loop Ext	Limmer Loop	CR 101	9,240	Major Arterial	New Roadway	\$23,100,000
9	CR 132	Limmer Loop	S of Chickasaw Ln	3,640	Major Arterial	Widening (2 to 6D)	\$9,100,000
15	CR 133	CR 132	CR 394	7,550	Major Arterial	Reconstruction, Widening (2 to 6D)	\$18,875,000
6	CR 118	SH 130	Ed Schmidt Blvd	4,370	Major Arterial	Reconstruction, Widening (2 to 4D)	\$5,353,250
1	Carl Stern	CR 132 Ext/Hutto Arterial	New Road E	12,724	Minor Arterial	New Roadway	\$20,040,300
5	CR 100	Ed Schmidt	FM 1660 N	12,724	Minor Arterial	Reconstruction, Widening (2 to 4D)	\$15,586,900
54	Megasite Spine Connection B	Megasite E-W Spine	CR 132	5,491	Collector	New Roadway	\$8,236,500.00
56	Megasite Spine Connection Ext	CR 132	WilCo Hwy (Future)	7,708	Major Arterial	New Roadway	\$19,270,000.00

Studies

Proj. ID	Roadway	From	To	Length (ft)	Functional Classification	Treatment	Estimated Cost
4	Chris Kelley Blvd	Carl Stern	US 79	1,690	Major Arterial	Corridor Study	\$400,000

Long-Term Initiation (10+ years)

Ranked Roadway Projects

Proj. ID	Roadway	From	To	Length (ft)	Functional Classification	Treatment	Estimated Cost
3	Chris Kelley Blvd	Carl Stern	US 79	1,690	Major Arterial	Widening (2 to 6D)	\$2,535,000
64	CR 130	CR 100	Chandler Rd	1,875	Minor Arterial	Reconstruction, Widening	\$2,953,125
17	CR 137	WilCo Hwy	CR 138	3,005	Minor Arterial	Reconstruction, Widening	\$4,732,875
39	FM 1660 S	WilCo Hwy (Future)	FM 3349	12,566	Major Arterial	Widening (4 to 6D)	\$31,415,000
30	FM 1660 N	Chandler Rd	N ETJ Limits	13,780	Major Arterial	Widening (4 to 6D)	\$34,450,000

Ongoing Projects and Studies

Proj. ID	Roadway	From	To	Treatment	Estimated Cost
60	US 79 Study (CAMPO)	SH 130	CR 101	Corridor Study	CAMPO Study
61	WilCo Hwy Segment 2	CR 137	CR 404	New Roadway	Williamson County Work
62	WilCo Hwy Segment 3	CR 404	US 79	New Roadway	Williamson County Work
63	WilCo Hwy/US 79 Connector	US 79	CR 101	New Roadway	Williamson County Work

Implementation

Off-Street Trail Priorities

place these in 2030
and have staff
working on paths to
acquisition for
projects not already
owned by Hutto.

Project ID	Project Description	Ownership	Mileage	Priority	Project Cost
A38	Brushy Creek to Carl Stern Dr	TxDOT	0.71	Low	\$930,000
S8	Cottonwood Trail Phase 3	Hutto	1.53	Low	\$1,380,000
T9	Brushy Creek Corridor	Hutto	0.97	Low	\$1,260,000
T12	Cyril Drive	Hutto	0.12	Low	\$155,000
T16	Brushy Creek - Riverwalk Enclave	Hutto	0.21	Low	\$275,000
T18	CR 197 to Liard River	HOA	0.35	Low	\$450,000
T19	Brushy Creek - Norman Elementary School to CR 137	Private	1.37	Low	\$1,770,000
T23	Mustang Creek - CR 160	Private	1.34	Low	\$1,740,000
T1	Utility Easement	Private Utility	0.65	Medium	\$860,000
T3	Mustang Creek	Hutto, Private	2.34	Medium	\$3,260,000
T8	Chris Kelly Blvd	HOA	1.47	Medium	\$1,910,000
T20	Brushy Creek - Chris Kelly to Star Ranch	ROW	0.87	Medium	\$1,125,000
T25	Mustang Creek	Hutto, Private	1.22	Medium	\$1,580,000
T26	Mustang Creek - CR 160	Private	1.33	Medium	\$1,725,000
T5	Cottonwood Creek Corridor	Private	1.99	High	\$2,590,000
T6	Riverwalk Connection	Hutto	1.18	High	\$1,550,000
T7	Sabine River to Concho Pearl	HOA	0.39	High	\$510,000
T13	Brushy Creek Trail	Private	2.11	High	\$5,232,000
T15	Brushy Creek - CR 137 to CR 163	Hutto, Private	0.73	High	\$945,000
T17	Old CR 137 to CR 137	Private	0.08	High	\$166,000

TOTAL MILES: 20.96

TOTAL COST: \$29,413,000

Off-Street Trail

Off-street trails are pathways that are separate from roadways and dedicated solely to non-motorized travel. These trails can be found in parks or greenways. They provide a more scenic and recreational experience, free from vehicular traffic, and often connect various points of interest within a community.



Implementation

On-Street Trail Priorities

Include these projects with the associated street project from the Mobility master plan

Project ID	Project Description	Ownership	Mileage	Priority	Project Cost
A26	Limmer Loop - Carol Drive to City Limit	ROW	0.59	Low	\$830,000
A30	Exchange Blvd - Hwy 79 to Live Oak St	ROW	0.24	Low	\$310,000
A32	Ed Schmidt Blvd - Hwy 79 to Limmer Loop	ROW	1.06	Low	\$1,460,000
A45	CR 138 - Little Lake to Dana Dr	ROW	0.13	Low	\$175,000
T22	Innovation Blvd - Schneider Blvd to Limmer Loop	ROW	0.69	Low	\$895,000
X15	CR 119 - University Blvd to Emory Crossing	ROW	1.46	Low	\$2,036,000
A16	FM 1660 - Blanco Dr to CR 132	ROW	0.15	Medium	\$200,000
A23	Limmer Loop - Ed Schmidt Blvd to Cottonwood Elementary School	ROW	0.32	Medium	\$430,000
A25	Limmer Loop - FM 1660 to Carol Drive	ROW	0.63	Medium	\$880,000
A25.5	Limmer Loop at FM 1660	ROW	0.13	Medium	\$165,000
X96	CR 138 - Dana Dr to East Wilco Hwy	ROW	0.10	Medium	\$160,000
X97	CR 138 - Little Lake to FM 685	ROW	0.32	Medium	\$430,000
A49	CR 163 - Limmer Loop to Brushy Creek	ROW	0.06	High	\$210,000
A51	FM 1660 - Grisham Dr to Austin Ave	ROW	0.27	High	\$375,000
T21	Haybarn Ln - Limmer Loop to Kerley Elementary School	ROW	0.68	High	\$910,000

TOTAL MILES: 6.83

TOTAL COST: \$9,466,000

On-Street Trail

On-street trails are designated pathways for biking, walking, or other forms of non-motorized travel that are located along existing roadways. These trails often include bike lanes, shared lanes, or marked pedestrian paths. They utilize the existing right-of-ways of streets and roads, integrating with vehicular traffic but providing a safe space for trail users.



Implementation

Adam Orgain Park Cost Summary

Phase P13 into 3
phases over 3 years
starting in 2027

Summary of Implementation Costs for Adam Orgain Park

PROJECT TYPE	TOTAL AMOUNT
SITE IMPROVEMENT ALLOWANCE	\$290,000
UTILITIES	\$1,500,000
PAVILIONS/RESTROOMS/ MAINTENANCE BARN	\$1,230,000
SITE CIRCULATION TRAILS/ PATHWAYS/PARKING RENOVATION	\$2,075,000
PLAYGROUND, SPLASH PAD & SITE FURNISHINGS	\$1,500,000
LANDSCAPE IMPROVEMENTS	\$410,000
TOTAL COST	\$7,005,000
20% CONTINGENCY	\$1,401,000
10% DESIGN FEE	\$700,500

Phase 1

Phase 2

Phase 3

Implementation

Hutto Lake Park Cost Summary

Phase P34 into 3
phases over 3 years
starting in 2026

Summary of Implementation Costs for Hutto Lake Park

PROJECT TYPE	TOTAL AMOUNT
SITE IMPROVEMENT ALLOWANCE	\$105,000
BOARDWALK	\$1,500,000
CONCRETE TRAIL & LIGHTING	\$1,010,000
NEW PARKING LOT	\$190,000
PLAY AREA IMPROVEMENTS	\$660,000
ART	\$20,000
LANDSCAPE IMPROVEMENTS	\$135,000
MAINTENANCE BARN	\$60,000
TOTAL COST	\$3,680,000
20% CONTINGENCY	\$736,000
10% DESIGN FEE	\$368,000

Phase 1

Phase 2

Phase 3

Implementation

East & Liberty Park Cost Summary

Estimate project in 2030 pending the feasibility of multiple facilities

Summary of Implementation Costs for East & Liberty Park

PROJECT TYPE	TOTAL AMOUNT
MAINTENANCE BUILDING & COMMUNITY MEETING ROOM	\$3,294,250
SITE IMPROVEMENT ALLOWANCE	\$994,500
PLAY STRUCTURES & SENSORY PLAY	\$1,252,050
SITE FURNISHINGS & SHADE STRUCTURES	\$175,000
SITE CIRCULATION, WALKING PATHS, & PARKING	\$595,920
LANDSCAPE IMPROVEMENTS	\$422,120
TOTAL COST	\$6,733,840
20% CONTINGENCY	\$1,346,768
10% DESIGN FEE	\$673,384

Implementation

Priorities - Renovations & Natural Enhancements

Renovation Improvements by Park

Renovations

PARK NAME	IMPROVEMENT	COST		PRIORITY
Creekside Park	Replace Playground	\$400,000	2028	Medium
Creekside Park	Improve & Reconfigure Parking	\$100,000	2028	Medium
Creekside Park	Paint Bridge	\$15,000	In House	Medium
Creekside Park	Renovate & Expand Restrooms	\$250,000	2030	High
Creekside Park	Replace Site Furnishings	\$50,000	In House	High
Hutto Lake Park	Replace Docking	\$67,500	2028 as part of P34	Medium
Hutto Lake Park	Refinish Basketball Court	\$50,000	In House	Medium
Hutto Lake Park	Renovate Restroom	\$100,000	2028 as part of P34	Medium
Glenwood Splash Pad	Renovate Splash Pad	\$250,000	Not in 5 year	Medium
Glenwood Splash Pad	Remove Picnic Area	\$10,000	In House	Medium
Hutto Community Park	Replace Pavilion	\$125,000	In House	High
Riverwalk Soccer Fields	Regrade Field Surfaces & Upgrade Lighting	\$400,000	2030	Medium
Riverwalk Soccer Fields	Expand & Improve Parking	\$750,000	2030	Medium

Total: \$2,567,500

Natural Enhancements Improvements by Park

Natural Enhancements

PARK NAME	IMPROVEMENT	COST		PRIORITY
Creekside Park	Create Reforestation Areas	\$270,000	Not in 5 year	High
Creekside Park	Native Grass & Wildflower Overseeding	\$150,000	Not in 5 year	Low
Glenwood Splash Pad	Plant Trees	\$9,000	In House	High
Riverwalk Soccer Fields	Plant Trees	\$27,000	In House	High
Riverwalk Soccer Fields	Selectively Clear Understory	\$40,000	In House	Medium
Cross Creek Parkland	Create Reforestation Areas	\$90,000	Not in 5 year	Low
Cross Creek Parkland	Native Grass & Wildflower Overseeding	\$80,000	Not in 5 year	Low
Emory Parkland	Restore Riparian Corridor	\$100,000	TBD by development	High
Mustang Creek Parkland	Create Reforestation Areas	\$435,600	Not in 5 year	Medium
Mustang Creek Parkland	Native Grass & Wildflower Overseeding	\$217,800	Not in 5 year	Medium

Total: \$1,419,400

Implementation

Priorities - New Facilities

New Facility Improvements by Park

New Facilities

PARK NAME	IMPROVEMENT	COST		PRIORITY
Creekside Park	Fitness Station	\$150,000	2030	Medium
Creekside Park	Disc Golf	\$50,000	Not recommended	Medium
Creekside Park	Nature Trails	\$21,000	In House	Low
Creekside Park	Picnic Pavilion	\$175,000	2029	High
Creekside Park	Covered Basketball Court	\$350,000	Not recommended	Medium
Hutto Lake Park	New Play & Parking	\$3,680,000	Include with P34	High
Glenwood Splash Pad	Trailhead	\$85,000	Not in 5 year	Medium
Hutto Community Park	Splash Pad	\$350,000	2029	High
Riverwalk Soccer Fields	Restroom & Concessions	\$500,000	2026	Medium
Riverwalk Soccer Fields	Maintenance Facility	\$100,000	Not recommended	Medium
Riverwalk Soccer Fields	Movable Seating	\$100,000	Not recommended	Medium
Riverwalk Soccer Fields	Fitness Station / Trailhead	\$235,000	Not recommended	Medium
Caramel Creek Parkland	Fitness Station	\$50,000	In House	Low
Caramel Creek Parkland	Trailhead with Shade Structure	\$85,000	Not recommended	Medium
Caramel Creek Parkland	Benches	\$7,000	In House	High
Caramel Creek Parkland	Nature Trail	\$18,200	In House	Low
Emory Parkland	4 Tennis Courts	\$500,000	TBD by development	Medium
Emory Parkland	Site Improvement Allowance	\$650,000	TBD by development	Medium
Emory Parkland	Volleyball	\$100,000	TBD by development	Medium
Emory Parkland	Playground	\$500,000	TBD by development	Medium
Emory Parkland	Splash Pad	\$400,000	TBD by development	Medium
Emory Parkland	Restroom & Pavilion	\$350,000	TBD by development	Medium
Emory Parkland	Walking Loop	\$200,000	TBD by development	Medium
Emory Parkland	Fitness Station & Trailhead	\$135,000	TBD by development	Medium
Emory Parkland	Parking	\$200,000	TBD by development	Medium
Mager Park	Restroom / Concession	\$500,000	2030	Medium
Mustang Creek Parkland	Site Improvement Allowance	\$350,000	Not in 5 year	Low
Mustang Creek Parkland	Playground	\$400,000	Not in 5 year	Low
Mustang Creek Parkland	Pavilion / Restroom	\$350,000	Not in 5 year	Low
Mustang Creek Parkland	Site Furnishings	\$28,000	In House	Low
Adam Orgain Park	Site Specific Masterplan	\$8,406,000	Include with P13	High
East & Liberty Park	Site Specific Masterplan	\$8,080,608	2030 pending feasibility	Medium
Cross Creek Parkland	Disc Golf	\$50,000	Not recommended	Medium
Cross Creek Parkland	Nature Trails	\$21,000	In House	Low
Cross Creek Parkland	Trailhead with Shade Structure	\$85,000	Not in 5 year	Medium

*See page 94 for a description and estimated cost of the proposed new parks. The cost has been included in the total, but not shown on this page.

Total: \$68,982,808

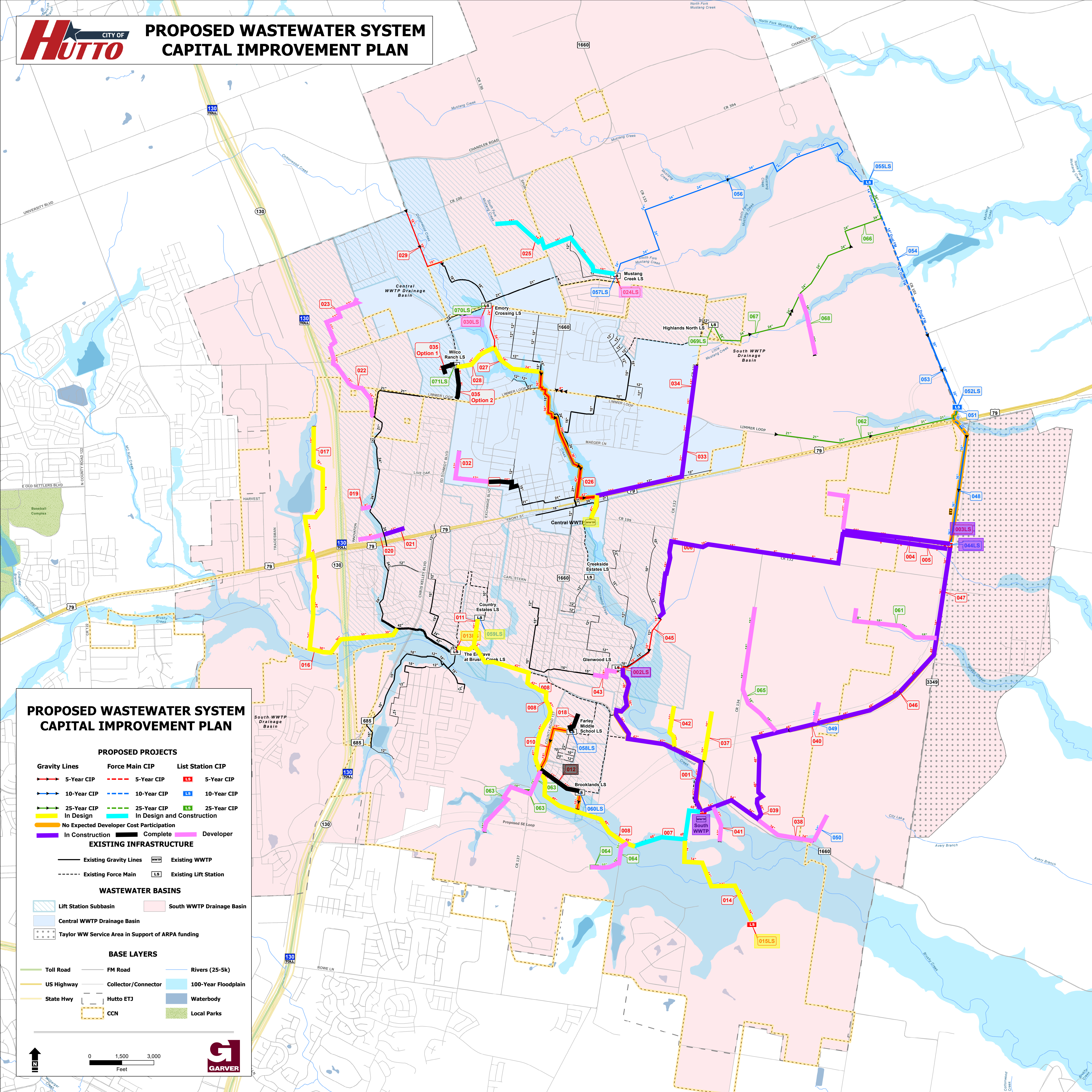
Table 8-1: Proposed CIP Projects and Cost Estimates

Project Group	Project No.	Project Type	Project Name	Proposed CIP	Total Construction Cost (\$)	Anticipated City Cost Participation (%)	Anticipated City Cost Participation (\$)	Project Horizon
WWTP Projects 5-year								
	TP03	WWTP	South WWTP Influent Lift Station: Phase I	24 MGD South WWTP Influent Lift Station and 22" Dual FM	\$ 21,181,000	100%	\$ 21,181,000	5-year
	TP04	WWTP	South WWTP Phase I Expansion	South WWTP Phase I Expansion: 6 MGD	\$ 138,374,000	100%	\$ 138,374,000	5-year
	TP05	WWTP	Central WWTP Phase I Expansion	Central WWTP Phase I Expansion: 0.99-1.7 MGD	\$ 24,496,000	100%	\$ 24,496,000	5-year
WWTP Projects 10-year	TP06	WWTP	South WWTP Phase II Expansion	South WWTP Phase II Expansion: 12 MGD	\$ 178,614,000	100%	\$ 178,614,000	10-year
WWTP Projects 25-year	TP07	WWTP	South WWTP Phase III Expansion	South WWTP Phase III Expansion: 15.5 MGD	\$ 74,442,000	100%	\$ 74,442,000	25-year
	TP08	WWTP	Central WWTP Phase II Expansion	Central WWTP Phase II Expansion: 1.7-3.25 MGD	\$ 31,515,000	100%	\$ 31,515,000	25-year
Glenwood	001	Gravity	Glenwood Interceptor	4,200 LF 36" and 6,700 LF 42" Gravity Sewer	\$ 17,095,000	100%	\$ 17,095,000	5-year
	002LS	LS	Glenwood LS Decommissioning	Glenwood LS Decommissioning (2,400 gpm)	\$ 290,000	100%	\$ 290,000	5-year
Megasite 5-year	003LS	LS	SE Loop LS	1.35 MGD Lift Station	\$ 1,413,000	100%	\$ 1,413,000	5-year
	004	Gravity	Megasite SE Loop Interceptor Tributary	2,500 LF of 12" Gravity Sewer and 4,900 LF of 18" Gravity Sewer	\$ 4,181,000	0% for 12" 33% for 18"	\$ 1,738,420	5-year
	005	FM	Megasite East / CR 132 FM	11,600 LF of 8" Force Main	\$ 4,830,000	75%	\$ 3,622,500	5-year
	006	Gravity	Megasite West / South Cottonwood Creek Interceptor Ph I	7,800 LF 18" Gravity Sewer	\$ 4,965,000	43%	\$ 2,127,857	5-year
Brushy Creek Interceptor / LSs Relief	007	Gravity	Brushy Creek Interceptor Phase III	4,100 LF 48" Gravity Sewer	\$ 8,557,000	100%	\$ 8,557,000	5-year
	008	Gravity	Brushy Creek Interceptor Phase IV	9,700 LF 42" and 7,400 LF 48" Gravity Sewer	\$ 33,597,000	100%	\$ 33,597,000	5-year
	009	Gravity	Brooklands LS Relief	1,000 LF 15" Gravity Sewer	\$ 784,000	100%	\$ 784,000	5-year
	010	Gravity	Farley LS Relief	3,200 LF 18" Gravity Sewer	\$ 3,006,000	100%	\$ 3,006,000	5-year
	011	Gravity	Brushy Creek Interceptor Ph V	1,500 LF 18" Gravity Sewer	\$ 1,419,000	100%	\$ 1,419,000	5-year
	013LS	LS	Enclave LS Decommissioning	Enclave LS Decommissioning (4,100 gpm)	\$ 331,000	100%	\$ 331,000	5-year

Project Group	Project No.	Project Type	Project Name	Proposed CIP	Total Construction Cost (\$)	Anticipated City Cost Participation (%)	Anticipated City Cost Participation (\$)	Project Horizon
Lakeside MUD	014	FM	Lakeside MUD FM	7,300 LF 14" Force Main	\$ 3,311,000	0%	\$ -	5-year
	015LS	LS	Lakeside MUD LS	Lakeside MUD LS (Assume 3.7 MGD)	\$ 3,866,000	0%	\$ -	5-year
Avery Lake Interceptor	016	Gravity	Avery Lake Interceptor Ph I	4,300 LF 24" Gravity Sewer and 4,800 LF 30" Gravity Sewer	\$ 11,043,000	50%	\$ 5,521,500	5-year
	017	Gravity	Avery Lake Interceptor Ph II	8,000 LF Gravity Sewer	\$ 7,444,000	50%	\$ 3,722,000	5-year
Brushy Creek Basin SER Projects								
	019	Gravity	North Ironwood 8" Line	600 LF 8" Gravity Sewer	\$ 340,000	0%	\$ -	5-year
	020	Gravity	South Ironwood 8" Line	1,300 LF 8" Gravity Sewer	\$ 707,000	0%	\$ -	5-year
	021	Gravity	East Ironwood Oversized 12" Line	1,100 LF 12" Gravity Sewer	\$ 764,000	33%	\$ 252,120	5-year
	022	Gravity	Hwy 130 Mixed Used Oversized 15" and 18" Line	4,000 LF 15" Gravity Sewer and 1,600 LF 18" Gravity Sewer	\$ 4,108,000	20%	\$ 821,600	5-year
	023	Gravity	Stillwater 12" Line	3,700 LF 12" Gravity Sewer	\$ 2,495,000	0%	\$ -	5-year
Mustang Creek SER Projects	024LS	LS	Mustang Creek LS Upgrade / Pump 3 Installation	Mustang Creek LS Upgrade / Pump 3 Installation	\$ 242,000	0%	\$ -	5-year
	025	Gravity	South Fork Mustang Creek Interceptor Ph I	7,500 LF 18" Gravity Sewer	\$ 6,958,000	17%	\$ 1,182,860	5-year
Cottonwood Creek Interceptor	026	Gravity	Cottonwood Creek Interceptor Ph I	5,500 LF 36" and 3,900 LF 42" Gravity Sewer	\$ 16,445,000	100%	\$ 16,445,000	5-year
	027	Gravity	Cottonwood Creek Interceptor Ph II	5,400 LF 24" Gravity Sewer	\$ 12,316,000	37%	\$ 4,556,920	5-year
	028	Gravity	Wilco Ranch LS Relief	2,300 LF 15" Gravity Sewer	\$ 1,809,000	100%	\$ 1,809,000	5-year
	029	Gravity	Cottonwood Creek Interceptor Ph III	3,700 LF 18" Gravity Sewer	\$ 3,449,000	0%	\$ -	5-year

Project Group	Project No.	Project Type	Project Name	Proposed CIP	Total Construction Cost (\$)	Anticipated City Cost Participation (%)	Anticipated City Cost Participation (\$)	Project Horizon
North Cottonwood Creek SER Projects	030LS	LS	Emory Crossing LS Upgrades	Emory Crossing LS Upgrades	\$ 322,000	0%	\$ -	5-year
	032	Gravity	Schmidt's Creek 12" Line	1,800 LF 12" Gravity Sewer	\$ 1,229,000	0%	\$ -	5-year
	033	Gravity	US 79 South Parallel Interceptor	7,800 LF 21" Gravity Sewer	\$ 8,061,000	17%	\$ 1,370,370	5-year
	034	Gravity	CR 132 Interceptor	2500 LF 15" Gravity Sewer	\$ 721,000	29%	\$ 209,090	5-year
North FM 1660 SER Projects	037	Gravity	Kirk Tract Oversized 15" Line	2,600 LF 15" Gravity Sewer	\$ 2,012,000	47%	\$ 945,640	5-year
	038	Gravity	FM 1660 Interceptor	3000 LF 24"; 3,200 LF 54" Gravity Sewer	\$ 11,049,000	50%	\$ 5,524,500	5-year
Walther Farms	039	Gravity	SE Loop Interceptor Ph I / Walther Farms	6,100 LF 48" Gravity Sewer	\$ 12,747,000	50%	\$ 6,373,500	5-year
	040	Gravity	SE Loop Interceptor Ph II	2,500 LF 48" Gravity Sewer	\$ 5,000,000	100%	\$ 5,000,000	5-year
	041	Gravity	South Walther Farms	1,800 LF 12" Gravity Sewer	\$ 1,476,000	0%	\$ -	5-year
South Cottonwood Creek SER Projects	042	Gravity	Meadowbrook Oversized 15" Line	2,200 LF 15" Gravity Sewer	\$ 1,714,000	20%	\$ 342,800	5-year
	043	Gravity	Stewart Dr Interceptor Upsize 15" to 18"	1,700 LF 18" Gravity Sewer	\$ 1,085,000	0%	\$ -	5-year
Megasite 5-year Lower Priority	045	Gravity	Megasite West /South Cottonwood Creek Interceptor Ph II	3,800 LF 18" Gravity Sewer	\$ 3,554,000	50%	\$ 1,777,000	5-year
	046	Gravity	SE Loop Interceptor Ph II (Deeper Section)	6,700 LF 48" Gravity Sewer	\$ 13,076,000	100%	\$ 13,076,000	5-year
	047	Gravity	SE Loop Interceptor Ph II	4,600 LF 36" Gravity Sewer	\$ 7,663,000	100%	\$ 7,663,000	5-year
Megasite 10-year	044LS	LS	SE Loop LS Decommissioning	Decommission (or Expansion) of the 3.7 MGD LS	\$ 290,000	100%	\$ 290,000	10-year
	048	Gravity	Megasite East / North SE Loop Interceptor Ph II	6,300 LF 36" Gravity Sewer	\$ 9,867,000	100%	\$ 9,867,000	10-year
North FM 1660 SER Projects	049	Gravity	Stromberg SE Loop Tributary	1,100 LF 18" Gravity Sewer	\$ 1,039,000	0%	\$ -	10-year
	050	Gravity	Limmer MUD Interceptor	1,400 LF 24" Gravity Sewer	\$ 1,611,000	0%	\$ -	10-year

Project Group	Project No.	Project Type	Project Name	Proposed CIP	Total Construction Cost (\$)	Anticipated City Cost Participation (%)	Anticipated City Cost Participation (\$)	Project Horizon
Northeast System	051	FM	Hwy 79 FM	1,100 20" Force Main	\$ 1,629,000	100%	\$ 1,629,000	10-year
	52LS	LS	Hwy 79 LS	8.3 MGD Lift Station	\$ 8,670,000	100%	\$ 8,670,000	10-year
	053	Gravity	CR 101 Interceptor	4,000 LF 30" Gravity Sewer	\$ 5,419,000	75%	\$ 4,064,250	10-year
	054	FM	CR 101 FM	8,000 LF 14" Dual FM	\$ 9,523,000	75%	\$ 7,142,250	10-year
	055LS	LS	South Fork LS	7.5 MGD Lift Station	\$ 7,835,000	75%	\$ 5,876,250	10-year
	056	Gravity	South Fork Mustang Creek Interceptor Ph II	17,600 LF 24" Gravity Sewer	\$ 20,058,000	50%	\$ 10,029,000	10-year
	057LS	LS	Mustang Creek LS Decommissioning	Mustang Creek LS Decommissioning (750 gpm)	\$ 183,000	100%	\$ 183,000	10-year
Brushy Creek LS Decommissioning	058LS	LS	Farley LS Decommissioning	Farley LS Decommissioning (280 gpm)	\$ 114,000	100%	\$ 114,000	10-year
	059LS	LS	Country Estates LS Decommissioning	Country Estates LS Decommissioning (420 gpm)	\$ 136,000	100%	\$ 136,000	10-year
	060LS	LS	Brooklands LS Decommissioning	Brooklands LS Decommissioning (350 gpm)	\$ 128,000	100%	\$ 128,000	10-year
South Future SER Projects	061	Gravity	Boggy Creek Interceptor	4,900 LF 18" Gravity Sewer	\$ 4,548,000	0%	\$ -	25-year
	062	Gravity	CR 136 / Hwy 79 LS Tributary	9,600 LF 21" Gravity Sewer	\$ 9,944,000	0%	\$ -	25-year
	063	Gravity	Jaacks Hill Brushy Creek Interceptor Tributary	4,700 LF 18" Gravity Sewer	\$ 7,474,700	50%	\$ 3,737,350	25-year
	064	Gravity	Shiloh Brushy Creek Interceptor Tributary	3,000 LF 21" Gravity Sewer	\$ 3,132,000	0%	\$ -	25-year
	065	Gravity	SE Loop Tributary	6,900 LF 18" Gravity Sewer	\$ 5,402,000	0%	\$ -	25-year
Little Mustang Creek System	066	Gravity	Little Mustang Creek Interceptor Ph I	9,200 LF 24" Gravity Sewer	\$ 10,496,000	100%	\$ 10,496,000	25-year
	067	Gravity	Little Mustang Creek Interceptor Ph II	5,000 LF 24" Gravity Sewer	\$ 5,714,000	100%	\$ 5,714,000	25-year
	068	Gravity	Little Mustang Creek Tributary	3,200 LF 18" Gravity Sewer	\$ 3,006,000	0%	\$ -	25-year
	069LS	LS	Highlands North LS Decommissioning	Highlands North LS Decommissioning (550 gpm)	\$ 158,000	100%	\$ 158,000	25-year
North Cotton-wood LS Decommissioning	070LS	LS	Emory Crossing LS Decommissioning	Emory Crossing LS Decommissioning (2,100 gpm)	\$ 256,000	100%	\$ 256,000	25-year
	071LS	LS	Wilco Ranch LS Decommissioning	Wilco Ranch LS Decommissioning (850 gpm)	\$ 174,000	100%	\$ 174,000	25-year



AGENDA ITEM REPORT

3.2.



To: City Council
Subject: Discussion and possible action related to Work Session topics
Meeting: Thursday, June 26, 2025
Department: City Council /
Staff Contact:

BACKGROUND INFORMATION:

SUMMARY OF REQUEST:

STAFF REVIEW:

FISCAL NOTES:

ATTACHMENTS:

None