



City of Hutto

Agenda

City Council Work Session

Thursday, March 27, 2025 at 6:00 PM

Executive Conference Room, City Hall – 500 W. Live Oak Street

1. CALL SESSION TO ORDER

2. ROLL CALL

3. OTHER BUSINESS

- 3.1. Capital Improvement Projects (CIP) Updates and Presentations (Matt Rector)
- 3.2. Consideration and possible action on finalizing the 5-Year CIP. (Matt Rector)
- 3.3. Discussion and possible action related to Work Session topics

4. ADJOURNMENT

5. CERTIFICATION

I certify that this notice of the March 27, 2025 Hutto City Council meeting was posted in accordance with the Texas Open Meetings Act on the City of Hutto website (huttotx.gov) and the City Hall bulletin board (500 W. Live Oak Street) on March 21, 2025 before 5:30 P.M.




Laura Hallmark

The City of Hutto is committed to complying with the Americans with Disabilities Act. The Hutto City Hall is wheelchair accessible. Requests for reasonable special accommodations must be made 48 hours prior to the meeting. Please email the City Secretary's office at Laura.Hallmark@huttotx.gov or call (512) 759-4839 for assistance.

AGENDA ITEM REPORT

3.2.



To: City Council
Subject: Consideration and possible action on finalizing the 5-Year CIP. (Matt Rector)
Meeting: Thursday, March 27, 2025
Department: Engineering /
Staff Contact: Matt Rector

BACKGROUND INFORMATION:

This item is to continue the discussion from the Work Session.

SUMMARY OF REQUEST:

STAFF REVIEW:

FISCAL NOTES:

ATTACHMENTS:

1. Pages from 2024 Hutto Athletic Fields Study
2. PARD CIP FY26-30
3. Parks Maps
4. Parks Table
5. Trails Maps
6. Trails Table
7. FY2025 CIP List - P&Z Comments to Council
8. FY2025 CIP List - P&Z Comments to Council
9. HuttoMMP_2024 Projects
10. HuttoMMP_2024 Projects
11. MMP 2024 Map

Develop Sports Complex

It is recommended for the City of Hutto to develop new athletic fields to accommodate the growing population and meet existing and future needs of youth and adult athletics. It is crucial to consider population growth, property acreage, budget, and recreational vs. tournament play when considering the design and construction of a sports complex. Additional land should be considered for the development of a new sports complex because Fritz Park, Creekside Park, and Riverwalk Park do not have the necessary room to expand with the addition of new diamond and rectangular game fields. It is recommended to consider developing the following amenities when constructing a new Sports Complex:

- Sports Complex
 - Athletic Fields
- Supporting Amenities:
 - Batting Cages
 - Multi-Purpose Trails
 - Restrooms/Concession
 - Lighting
 - Site Furniture and Equipment (water filling stations, medical equipment, seating, etc.)
 - Parking
- Maintenance
 - Staff
 - Storage
 - Equipment

Four different options have been identified and should be considered by the City to meet the local youth and adult athletic needs. Every option will at a minimum meet the current recreational needs regarding athletic fields and enhance the community through an increased quality of life, positive economic impacts and the health and well being of the residents and visitors of Hutto. The four recommended options to consider are provided on the following pages. It is important to note that the City will need to construct the build-out facility to meet the ultimate needs of the community; however, the options provided will allow the City to develop the Sports Complex in a phased approach to expand in concurrence with the projected growth and minimize the initial direct financial impact. Some of the existing fields, while providing recreational opportunities, are not regulation size so the recommendation is to construct new fields to regulation sizes.

- Option A (Current Demands) - Expand Fritz Park with additional athletic facilities at the Cottonwood property
- Option B (Current Demands) - Construct a new Sports Complex to support the existing user groups
- Option C (Short-Term Demands) - Construct a new Sports Complex to support the projected five-year (2029) short-term needs
- Option D (Build-Out Demands) - Construct a new Sports Complex to support the projected population at build-out (2036)

The City could phase any of these four options to best meet the athletic needs while considering the available funding.

Land Acquisition

If the decision is made to acquire land for the development of a new sports complex, the City of Hutto must be proactive in the acquisition as land is becoming more expensive and susceptible to development. Members of City Council, the Parks Board, and City staff should engage with community members to educate on the importance of parkland and emphasize the need for athletic fields as the community continues to grow. As land becomes available, the City should conduct a preliminary assessment of the site to determine its potential for a sports complex. An important factor regarding a potential site is the topography as relatively flat properties tend to be more cost effective when constructing diamond and rectangular fields. Items to consider when acquiring land include:

- Site access
- Existing utilities
- Elevation changes
- Permitting/deed restrictions
- Easements
- Floodplains/floodways
- Neighboring property uses

The city should consider the cost of the land and the overall developability of the property. Property may become available through purchase or donation. The City should contact a landowner and/or realtor to begin the conversation of acquisition if a desirable tract of land is determined or becomes available. Additionally, the City could secure the right of first refusal on properties that are found to be suitable for recreational development. Once acreage has been acquired, it typically takes 3-4 years to complete the development of a sports complex. In this process, the city will consider available funding sources, consult with landscape architects and engineers regarding the design, and place the project to bid for construction. The length of this process will vary depending on the project scope, scale, and funding source.

Cost Estimate

It is important for the City of Hutto to understand the overall cost of constructing a new athletic complex. An estimated budget will allow both the Parks and Recreation Department and City Council to make educated decisions regarding the scope and scale of the project. Cost estimates have been provided for the options available to the City to enhance the athletic opportunities. No site specific design has been completed and the numbers provided in are merely allowances of what a project of this scope could cost, but it will vary pending the actual design. Potential fees associated with land acquisition and site mitigation have not been included. Cost projections through 2029 have been provided at an annual 5% increase to note the increased cost of the project over time.

Option A - Expand Fritz Park with additional athletic facilities at the Cottonwood property

To meet the current and/or five-year projected short-term athletic needs of the community, the City of Hutto should expand Fritz Park. The property directly to the east is approximately 71 acres and is owned by the HEDC. The Hutto Parks and Recreation Department has the opportunity to work with the HEDC to expand the Fritz Park facilities.

This property is located centrally within the city, and will enhance the recreational opportunities for Fritz Park. There is floodplain along the western boundary of this property, directly adjacent to Fritz Park. Approximately 17 acres are within the 100-year floodplain, 3 acres are within the 500-year floodplain, and 4 acres are within the regulatory floodway. As such, this is an ideal location for the expansion of Fritz Park as floodplain land is frequently utilized for recreation.

Figure 5.2

Expansion of Fritz Park



To expand the Fritz Park facilities, the City of Hutto should construct the following:

- (4) Baseball Fields
 - (1) 6U field (125')
 - (1) 8U field (150')
 - (1) 10U field (175')
 - (1) 12U field (225')
- (1) Softball Field
 - (1) 10U field (150')

There are several elements the City must consider with this option. The City would likely only be able to utilize a portion of this property, which could be utilized to meet the needs of the local youth and adult recreation through the next five years. The City will not be able to build this site with the athletic facilities to serve the projected build-out population. This option would require the use of the existing non-regulation sized athletic fields at the current locations and the proposed fields at the Cottonwood property to meet the athletic needs.

Figure 5.3

Cost Estimate - Expand Fritz Park

DESCRIPTION	TOTAL COST
(4) Baseball Fields with LED lighting	\$3,000,000
(1) Softball Fields with LED lighting	\$750,000
Restroom / Concession	\$1,000,000
Maintenance Facility	\$250,000
Playground	\$500,000
Concrete Trails	\$350,000
Pavilion	\$200,000
Batting Cages/Pitching Practice	\$100,000
Site Furniture	\$150,000
Signage	\$50,000
Parking with Lighting / Pavement	\$1,000,000
Site Improvement Allowance (utilities, dirt work, landscaping, etc.)	\$3,500,000
Contingency (20% of construction)	\$2,000,000
2025 TOTAL CONSTRUCTION	\$12,850,000
Construction Management (10% of construction)	\$1,300,000
Design (10% of construction)	\$1,300,000
2025 TOTAL PROFESSIONAL SERVICES	\$2,600,000
2025 TOTAL	\$15,450,000
The projected cost for this project through 2029 can be seen below. This assumes an annual inflation rate of 5% and has been rounded for clarity:	
	2026 \$16,000,000
	2027 \$16,800,000
	2028 \$17,600,000
	2029 \$18,500,000

Option B - Construct a new Sports Complex to support the existing user groups

To meet the current needs of the community and plan to expand the facility as the population grows, the City of Hutto should develop a sports complex that consists of:

- 5 Baseball Fields
 - (1) 6U field (125')
 - (1) 8U field (150')
 - (1) 10U field (175')
 - (1) 12U field (225')
 - (1) 14U field (265')
- 2 Softball Fields
 - (1) 10U field (150')
 - (1) 12U+ field (175')
- 6 Soccer Fields
 - (2) 8U fields (45'x75')
 - (1) 10U field (105'x165')
 - (1) 12U field (135'x210')
 - (2) 13U+ field (150'x300')
- 1 Football Field (160'x360')

There are multiple benefits to this approach, including a minimal up-front cost, addressing the immediate needs of the users and can develop further phases based on the population growth and demand. A Sports Complex of this size would need to be developed on a minimum of 25 acres. Additional maintenance staff and equipment will be required to operate and maintain a sports facility of this size.

Figure 5.4

Cost Estimate - Sports Complex for Current Needs

DESCRIPTION	TOTAL COST
(5) Baseball Fields with LED lighting	\$3,750,000
(2) Softball Fields with LED lighting	\$1,500,000
(6) Soccer Fields with LED lighting	\$1,800,000
(1) Football Field with LED lighting	\$300,000
Restroom / Concession	\$2,000,000
Maintenance Facility	\$250,000
Playground	\$500,000
Concrete Trails	\$500,000
Pavilion	\$400,000
Batting Cages/Pitching Practice	\$100,000
Site Furniture	\$300,000
Signage	\$100,000
Parking with Lighting / Pavement	\$1,500,000
Site Improvement Allowance (utilities, dirt work, landscaping, etc.)	\$5,250,000
Contingency (20% of construction)	\$3,500,000
2025 TOTAL CONSTRUCTION	\$21,750,000
Construction Management (10% of construction)	\$2,000,000
Design (10% of construction)	\$2,000,000
2025 TOTAL PROFESSIONAL SERVICES	\$4,000,000
2025 TOTAL	\$25,750,000
The projected cost for this project through 2029 can be seen below. This assumes an annual inflation rate of 5% and has been rounded for clarity:	
2026	\$27,000,000
2027	\$28,500,000
2028	\$30,000,000
2029	\$31,500,000

Option C - Construct a new Sports Complex to support the projected 5-year short-term needs

To meet the five year projected short-term needs of the community, the City of Hutto should develop a sports complex the consists of:

- 6 Baseball Fields
 - (2) 6U fields (125')
 - (1) 8U field (150')
 - (1) 10U field (175')
 - (1) 12U field (225')
 - (1) 14U field (265')
- 2 Softball Fields
 - (1) 10U field (150')
 - (1) 12U+ field (175')
- 9 Soccer Fields
 - (2) 8U fields (45'x75')
 - (3) 10U fields (105'x165')
 - (1) 12U fields (135'x210')
 - (3) 13U+ fields (150'x300')
- 1 Football Field (160'x360')

The benefits to this option are cost savings through design, engineering and construction, minimal phases of design and construction and the potential that this short-term facility may meet the needs of the community even through build-out depending on the participation growth in youth athletics in Hutto and the surrounding communities. A Sports Complex of this size would need to be developed on a minimum of 75 acres. Additional maintenance staff and equipment will be required to operate and maintain a sports facility of this size.

DESCRIPTION	TOTAL COST
(6) Baseball Fields with LED lighting	\$4,500,000
(2) Softball Fields with LED lighting	\$1,500,000
(9) Soccer Fields with LED lighting	\$2,700,000
(1) Football Field with LED lighting	\$300,000
Restroom / Concession	\$2,500,000
Maintenance Facility	\$375,000
Playground	\$500,000
Concrete Trails	\$750,000
Pavilion	\$400,000
Batting Cages/Pitching Practice	\$200,000
Site Furniture	\$300,000
Signage	\$100,000
Parking with Lighting / Pavement	\$1,750,000
Site Improvement Allowance (utilities, dirt work, landscaping, etc.)	\$7,000,000
Contingency (20% of construction)	\$4,500,000
2025 TOTAL CONSTRUCTION	\$27,500,000
Construction Management (10% of construction)	\$2,500,000
Design (10% of construction)	\$2,500,000
2025 TOTAL PROFESSIONAL SERVICES	\$5,000,000
2025 TOTAL	\$32,500,000

The projected cost for this project through 2029 can be seen below. This assumes an annual inflation rate of 5% and has been rounded for clarity:

Figure 5.5

Cost Estimate - Sports Complex for Projected 5-Year Population

2026	\$34,000,000
2027	\$36,000,000
2028	\$38,000,000
2029	\$40,000,000

Option D - Construct a new Sports Complex to support the projected population at build-out

To meet the projected 100,000 build-out in 2036, the City of Hutto should develop a sports complex the consists of:

- 9 Baseball Fields
 - (4) 6U fields (125')
 - (2) 8U field (150')
 - (1) 10U field (175')
 - (1) 12U field (225')
 - (1) 14U field (265')
- 3 Softball Fields
 - (2) 10U field (150')
 - (1) 12U+ field (175')
- 16 Soccer Fields
 - (5) 8U fields (45'x75')
 - (2) 10U fields (105'x165')
 - (2) 12U fields (135'x210')
 - (7) 13U+ fields (150'x300')
- 3 Football Fields (160'x360')

A complex of this magnitude will require the acquisition of land, additional staff, maintenance equipment and an increased maintenance budget. A Sports Complex of this size would need to be developed on a minimum of 125 acres. While developing a site of this magnitude in a single phase will have an initial high price tag, it will likely be the least expensive option in the long-term. Single phase construction has cost savings due to the overall size and scope of the project and through required items such as design and engineering fees, contractor's general conditions, mobilization and utility installation. The other benefit to this option is that both the current and future needs of the City will be met and the facility will be large enough to host regional tournaments to draw families to Hutto for weekends.

DESCRIPTION	TOTAL COST
(9) Baseball Fields with LED lighting	\$6,750,000
(3) Softball Fields with LED lighting	\$2,250,000
(16) Soccer Fields with LED lighting	\$4,800,000
(3) Football Fields with LED lighting	\$900,000
Restroom / Concession	\$4,000,000
Maintenance Facility	\$500,000
Playground	\$1,000,000
Concrete Trails	\$1,000,000
Pavilion	\$800,000
Batting Cages/Pitching Practice	\$200,000
Site Furniture	\$600,000
Signage	\$150,000
Parking with Lighting / Pavement	\$2,500,000
Site Improvement Allowance (utilities, dirt work, landscaping, etc.)	\$10,500,000
Contingency (20% of construction)	\$7,000,000
2025 TOTAL CONSTRUCTION	\$43,000,000
Construction Management (10% of construction)	\$3,500,000
Design (10% of construction)	\$3,500,000
2025 TOTAL PROFESSIONAL SERVICES	\$7,000,000
2025 TOTAL	\$50,000,000

The projected cost for this project through 2029 can be seen below. This assumes an annual inflation rate of 5% and has been rounded for clarity:

Figure 5.6

Cost Estimate - Sports Complex for Projected Population at Build-Out

2026	\$52,500,000
2027	\$55,000,000
2028	\$58,000,000
2029	\$61,000,000

Athletic Field Recommended Dimensions

In addition to the City's high growth rate, the City is in need of additional fields due to the fact the existing field sizes are primarily not up to regulation size. Historically, the athletic fields were constructed to meet existing needs and were restricted in size based upon the available land. This constraint has resulted in field sizes that are typically smaller than the standard fields such as PONY, DIAMOND, etc. Standard field sizes for various sports can be seen on the following pages.

Figure 5.7a

PONY Baseball Field Dimensions

Age Group	Field Type	Bases	Pitching	Recommended Foul Line	Recommended Distance to Pocket
4U	Foal	50'	38'	125'	200'
6U	Shetland	50'	38'	125'	200'
8U	Pinto	60'	38'	150'	200'
10U	Mustang	60'	46'	175'	225'
12U	Bronco	70'	50'	225'	275'
14U	Pony	80'	54'	265'	315'
16U	Colt	90'	60'6"	300'	350'
19U	Palomino	90'	60'6"	300'	350'

Figure 5.7b

PONY Shetland Field

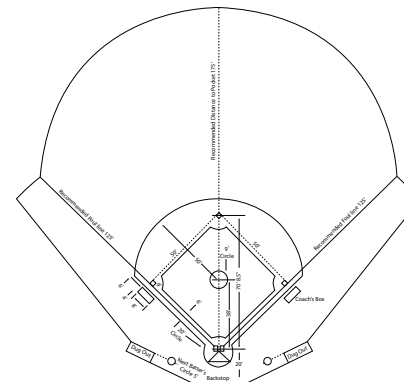


Figure 5.8a

PONY Softball Field Dimensions

Age Group	Field Type	Bases	Pitching	Recommended Foul Line	Recommended Distance to Pocket
6U	Shetland	55'	40'	150'	150' to 175'
8U	Pinto	55'	40'	150'	150' to 175'
10U	Mustang	60'	35'	150'	150' to 175'
12U	Bronco	60'	40'	175'	175' to 200'
14U	Pony	60'	43'	175'	175' to 200'
16U	Colt	60'	43'	175'	175' to 200'
18U	Palomino	60'	43'	175'	175' to 200'

Figure 5.8b

PONY Colt Field

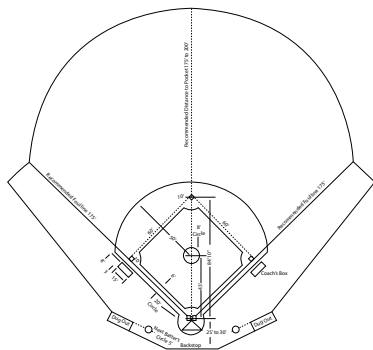


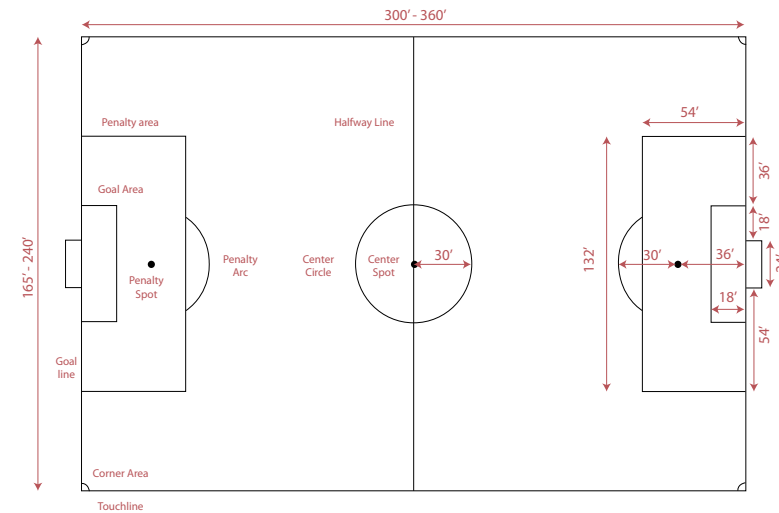
Figure 5.9a

Soccer Field Standard Dimensions

Age Group	Game Format	Length	Width
6U	3 vs 3 or 4 vs 4	75' - 105'	45' - 75'
8U	4 vs 4 or 5 vs 5	75' - 105'	45' - 75'
10U	6 vs 6 or 7 vs 7	165' - 195'	105' - 135'
12U	8 vs 8 or 11 vs 11	210' - 240'	135' - 165'
13U+	11 vs 11	300' - 390'	150' - 300'

Figure 5.9b

Soccer Field



Riverwalk Park

Based on the needs outlined in this study and from stakeholder input, it is recommended to enhance Riverwalk Park.

- Regrade the existing field surfaces
- Provide additional movable goal posts
- Provide portable player-seating
- Construct supporting amenities:
 - Restrooms
 - Concessions
 - Maintenance facility
 - Improved parking

The enhancement of Riverwalk Park will improve the safety and drainage of the existing soccer fields. In addition, this will create a more welcoming environment with supporting amenities such as restrooms and concessions and improved parking.

Creekside Park

The development of the Sports Complex and the repurposing of Fritz Park minimize the need for practice facilities at Creekside Park. This provides an opportunity to repurpose Creekside Park. As noted earlier in the plan, it is crucial that the city has community-driven parks to improve the quality of life for all citizens. Creekside Park has an excellent central location to serve Hutto's general population. It is important to note that although it is recommended to repurpose Creekside Park, the City should maintain an open lawn area that will provide flex-space for athletics.

It is recommended to develop Creekside Park with results based upon the latest Parks and Recreation Master Plan. General elements the City could construct at the repurposed park can found in General Park Improvements.

General Park Improvements

While athletic fields serve the specific purpose of facilitating sports games and practices, it is recommended to make improvements to the other areas of each park to benefit all park users. Parks are social hubs, and family members and friends gather to engage and watch athletic events. It is recommended to create spaces that are welcoming, inspirational, and versatile to people of all ages and abilities. An excellent park is one that provides a safe learning environment for youth athletes while also providing opportunities for diverse, civic uses, such as office lunches, exercise classes, book clubs, public art, etc.

The following improvements should be considered at all parks:

- Multi-purpose trails
- Play equipment
- Pavilions
- Restrooms
- Concession
- Fitness stations
- Public art
- Parking
- Lighting
- Maintenance facilities



Project Number	Trails Master Plan Reference
P01-REFY	
P02-2023	
P06-2024	
P12-2024	
P16-2024	
P13-2024	
P19-2024	
P07-2025	
P09-2024	
P18-2024	
P15-2025	
P21-2025	
P22-2025	T6
P34-2025	
P35-2025	A38
P20-2026	
P24-2026	
P26-2026	T8, T19
P28-2026	
P36-2026	
P17-2027	
P27-2027	
P31-2028	T5
P41-2028	
P42-2028	S9
P43-2028	S8
	T20
	T16
	T9

Project Title	FY 2025
Annual recurring maintenance at Brushy Creek Amphitheater	\$100,000
Fritz Park Improvements	\$8,300,000
Veteran's Memorial	\$500,000
Security Cameras at Multiple Parks	\$43,763
Brushy Creek Amphitheater Improvements	
ZapStand at Mager	\$8,750
Adam Orgain Restroom	\$235,156
YMCA Improvements	\$500,000
Trail Extension at Adam Orgain Park	
Pickleball Courts	
Athletic Fields	
Hutto Lake Park Renovation and Playground	
Trail Extension - Hutto Lake Park South to Riverwalk (Decomposed Granite)	
Hutto Lake Park Playground	
Carmel Creek Trail Extension Brushy Creek to Carl Stern (Decomposed Granite)	
Disc Golf	
Durango Park Liberty & East Property	
Trail Extension- Brushy Creek Expansion Chris Kelley to CR 137 (Decomposed Granite)	
Creekside Park Improvements	
Nature Trail 1 – Great Western to Riverwalk	
Orgain Park Renovation	
Nature Park	
Trail Extension - Cottonwood Creek Trail South to Carl Stern (Decomposed Granite)	
Cottonwood Trail North Mager to Limmer	
Cottonwood Trail South from Limmer to Emory Crossing	
Cottonwood Trail South Emory to CR 118	
Chris Kelley to 130 (Nature Trail)	
Enclave to Riverwalk FootBridge (Decomposed Granite)	
Enclave to Chris Kelley (Decomposed Granite)	
Trail Solar Lighting (Hutto Lake and Cross Creek)	
	\$9,687,669

FY 2026	FY 2027	FY 2028	FY 2029	FY30	FY 25-29
\$100,000	\$100,000	\$100,000	\$100,000		\$500,000
					\$8,300,000
					\$500,000
					\$43,763
					\$0
					\$8,750
					\$235,156
					\$500,000
\$296,000					\$296,000
		\$1,815,000			\$1,815,000
\$9,000,000	\$9,000,000				\$18,000,000
\$250,000	\$2,500,000				\$2,750,000
\$150,000					\$150,000
					\$0
	\$250,000				\$250,000
			\$275,000		\$275,000
\$675,000	\$8,000,000				\$8,675,000
\$1,000,000					\$1,000,000
	\$590,000	\$910,000			\$1,500,000
					\$0
	\$700,000	\$4,000,000	\$4,300,000		\$9,000,000
				\$2,500,000	\$0
		\$5,071,200			\$5,071,200
					\$0
		\$837,600			\$837,600
		\$2,233,200			\$2,233,200
	\$ 200,000				\$200,000
	\$ 50,000				\$50,000
	\$75,000				\$75,000
	\$250,000				\$250,000
\$11,471,000	\$21,715,000	\$14,967,000	\$4,675,000	\$2,500,000	\$62,515,669

Recommendations

Proposed Facilities



Glenwood Splash Pad

Proposed Facilities for Glenwood Splash Pad

Renovations

- Refurbish Splash Pad
- Repurpose Picnic Area to a Trailhead

New Facilities

- Trailhead
- Cottonwood Creek Trail

Natural Enhancements

- Plant Trees

Recommendations

Proposed Facilities



Creekside Park

Proposed Facilities for Creekside Park

Renovations

- Replace Playground
- Reconfigure & Retop Gravel Parking Lot, Add Wheel Stops
- Paint Bridge
- Renovate & Expand Restrooms
- Replace Site Furnishings

New Facilities

- Fitness Station
- Disc Golf
- Nature Trails
- Picnic Pavilion
- Covered Basketball Court

Natural Enhancements

- Create Reforestation Areas
- Native Grass & Wildflower Overseeding

Recommendations

Proposed Facilities



Hutto Community Park

Proposed Facilities for Hutto Community Park

Renovations

- Replace Pavilion

New Facilities

- Splashpad

Recommendations

Proposed Facilities



Riverwalk Soccer Fields

Proposed Facilities for Riverwalk Soccer Fields

Renovations

- Regrade Field Surfaces
- Expand & Improve Parking
- Upgrade Field Lighting

New Facilities

- Restroom
- Concessions
- Maintenance Facility
- Movable Seating
- Fitness Station
- Trailhead

Natural Enhancements

- Plant Trees around Perimeter of Fields
- Selectively Clear Understory Shrubs to Open Views to Creek

Recommendations

Proposed Facilities



Cross Creek Parkland

Proposed Facilities for Cross Creek Park

New Facilities

- Disc Golf
- Nature Trails
- Trailhead with Shade Structure
- Cottonwood Creek Trail

Natural Enhancements

- Create Reforestation Areas
- Native Grass & Wildflower Overseeding

Recommendations

Proposed Facilities



Caramel Creek Parkland

Proposed Facilities for Caramel Creek Parkland

New Facilities

- Fitness Station
- Trailhead with Shade Structure
- Benches
- Nature Trail
- Brushy Creek Trail



Mager Fields

Proposed Facilities for Mager Fields

New Facilities

- New Restroom
- Concession
- Maintenance Building



Emory Parkland

Proposed Facilities for Emory Parkland

New Facilities

- Tennis Courts
- Site Improvement Allowance
- Volleyball
- Playground
- Splash Pad
- Restroom
- Pavilions
- Walking Loop
- Fitness Station
- Parking
- Trailhead
- Cottonwood Creek Trail

Natural Enhancements

- Restore Riparian Corridor



Mustang Creek Parkland

Proposed Facilities for Mustang Creek Parkland

New Facilities

- Mustang Creek Trail
- Site Improvement Allowance
- Playground
- Pavilion
- Site Furnishings
- Restrooms

Natural Enhancements

- Create Reforestation Areas
- Native Grass & Wildflower Overseeding

Recommendations

New Parks

Four new parks are proposed to be located in areas slated for future development. The Athletic Field Study, completed in 2024, identified the need for a new sports park. According to the study’s recommendations, this park should be situated on a property ranging from 16 to 150 acres. Additionally, three more parks are recommended. These parks should ideally be located near the proposed greenway system to allow for off-street trail corridors that provide access to the park properties. It’s important to identify sites with acreage outside of the floodplain to ensure that any proposed facilities, such as restrooms, maintenance facilities, or community centers, are not impacted by flood events.

The addition of these parks is part of a long-term vision. Once a site is identified, it is recommended that a site-specific park master plan be conducted to refine the park program and ensure the new amenities align with the community’s vision for the property. The recommendations below should serve as a general guide for park features required to meet NRPA baseline standards; however, the final programming of the sites should be informed by community input.

Proposed New Facilities

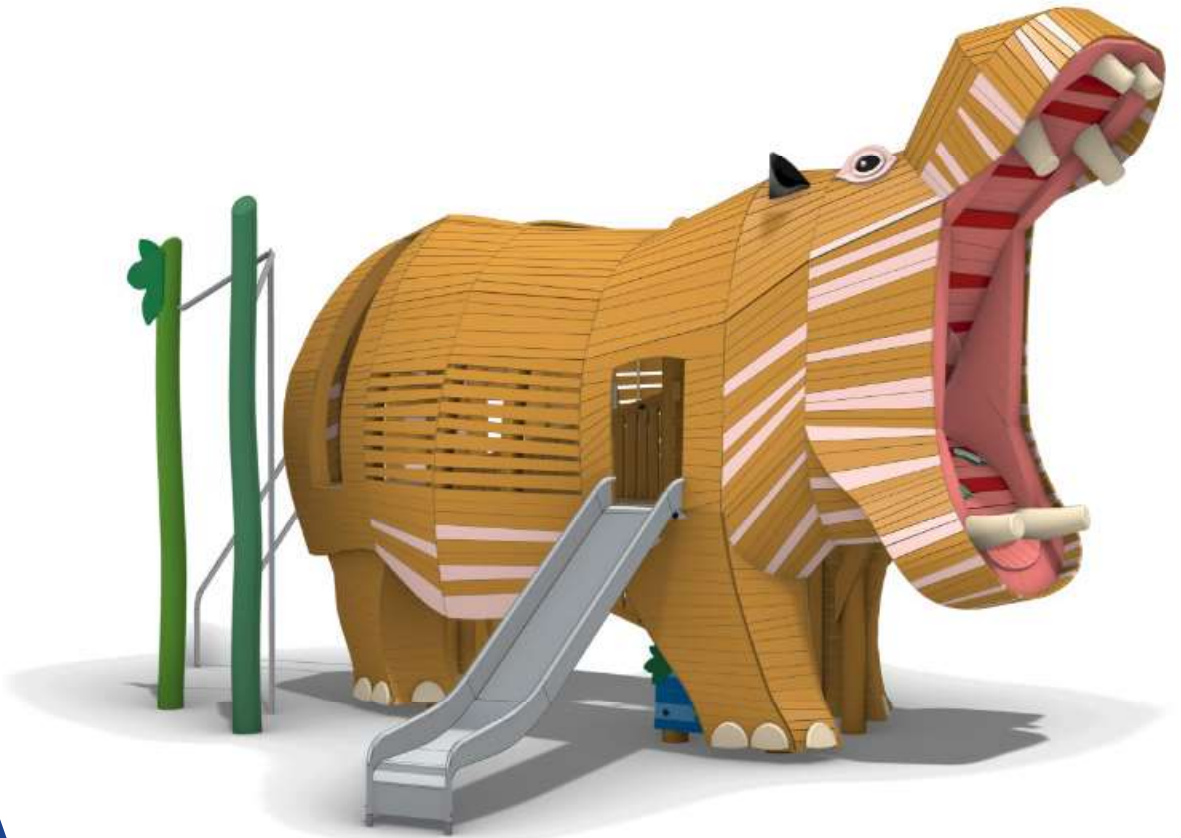
Sports Park	New Parks*
• (2) 100’ baseball fields • (2) 200’ baseball fields with 70’ bases • (2) 300’ softball fields • Restroom / concession facility • Playground • Walking trails • Shade structures • Site furniture • Parking • Maintenance facility	• Skatepark • Restrooms • Pavilions • Walking Trails • Parking • Pickleball Courts • Planting & Restoration • Splash Pad • Picnic Areas

**A site-specific master plan will be conducted to determine the amenities for each new park.*

Recommendations

Site-Specific Master Plans

The site-specific parks master plans provide a comprehensive design to guide future improvements. These locations were identified by the city as park properties requiring a more strategic and holistic design approach. The plans outline substantial investments, including the complete development of Liberty and East Parkland, transforming this area into a vibrant community space; the addition of new facilities on the underutilized Adam Orgain Park property to maximize the recreational opportunities; and renovations and new amenities at Hutto Lake Park to improve safety and enhance usability. These recommendations aim to create well-rounded recreational environments that cater to the diverse needs of the community, ensuring that each park becomes a cornerstone of local outdoor activity.



Within a site-specific master plan, there is room to explore programming elements like unique play structures to be considered for implementation.

Recommendations

Hutto Lake Park

The Hutto Lake Park improvements focus on enhancing access to the park and renovating aging facilities. The existing playground posed a safety hazard, so a new play structure has been proposed, featuring equipment for children ages 2-5 and 5-12. These new structures will include shade canopies and will be strategically located near the existing large picnic pavilion and restrooms. By adjusting the site grades, the new play structures will be integrated into two terraces on the hillside, thereby improving views of the play area and resolving access issues.

The plan also envisions replacing the existing decomposed granite trail with a concrete trail equipped with solar lights and benches. This trail is proposed to extend across the lake on a new boardwalk structure, providing a new walking loop. Additionally, the improvements include a new parking lot and a potential location for new art installations. These enhancements aim to create a safer, more enjoyable environment for park visitors.

Play Area Enlargement

LEGEND

- ① EXISTING WALK
- ② RENOVATE RESTROOM
- ③ EXISTING TREES
- ④ SEATWALL
- ⑤ SAIL SHADE (X3)
- ⑥ CONCRETE WALK
- ⑦ STONE STEP PATH
- ⑧ SHADE TREES
- ⑨ EXISTING BUTTERFLY GARDEN
- ⑩ 2-5 PLAYGROUND
- ⑪ 5-12 PLAYGROUND
- ⑫ SWINGS
- ⑬ SHRUBS & GROUNDCOVER



Recommendations

Hutto Lake Park Plan



LEGEND

- | | |
|---------------------------------------|--|
| ① EXISTING PARKING LOT | ⑨ REPLACE DECOMPOSED GRANITE TRAIL WITH A CONCRETE TRAIL |
| ② EXISTING WALK | ⑩ SCREENING WALL |
| ③ EXISTING TREES & FOREST | ⑪ WILDFLOWER PLANTING |
| ④ PROPOSED MAINTENANCE SHED | ⑫ ART INSTALLATION |
| ⑤ RESURFACE EXISTING BASKETBALL COURT | ⑬ SOLAR LIGHTING ALONG TRAIL |
| ⑥ EXISTING SHADE STRUCTURE / RESTROOM | ⑭ BENCHES |
| ⑦ BOARDWALK / OVERLOOK | ⑮ REPLACE DECKING |
| ⑧ PARK ENLARGEMENT | |

Recommendations

Liberty & East Parkland

The East and Liberty Parkland is an undeveloped park and one of the few park properties entirely outside the floodplain. Located in downtown Hutto, this 3-acre parcel will become a new small neighborhood park. Because this site is outside the floodplain, it is suitable for new buildings, and two structures are proposed: a new Parks and Recreation headquarters/maintenance facility and a community meeting room.

The park's design features unique play experiences not found in other city of Hutto parks. These include sensory play gardens, inclusive play structures, and a fitness-oriented ninja course. Beyond these play areas, the park will also feature a walking loop and an educational garden area suitable for edible or pollinator species. Additionally, a rain garden is proposed to address detention requirements, improve stormwater quality, and serve as an educational opportunity.



Recommendations

Liberty & East Parkland



LEGEND

- | | |
|--|--------------------|
| ① Parks & Recreation Office (Approx. 10,000 SF) | ⑩ Obstacle Course |
| ② Community Meeting Room / Restroom (Approx. 2,000 SF) | ⑪ Detention |
| ③ Sensory Play / Discovery Path | ⑫ Open Lawn |
| ④ Hippo Play Structure | ⑬ Maintenance Yard |
| ⑤ Inclusive Play Area | ⑭ Shade Structure |
| ⑥ Educational Garden | |
| ⑦ Walking Loop - 0.20 miles | |

Recommendations

Adam Orgain Park

Adam Orgain Park, situated along Brushy Creek, offers a unique opportunity for park visitors to engage with this natural riparian corridor. However, the creek's floodplain limits development within the 100-year floodplain, resulting in many proposed improvements being located on the north side of the park. The development of this park is critical, as it is the primary park property located south of US 79 and will serve the growing population in this quadrant of the city.

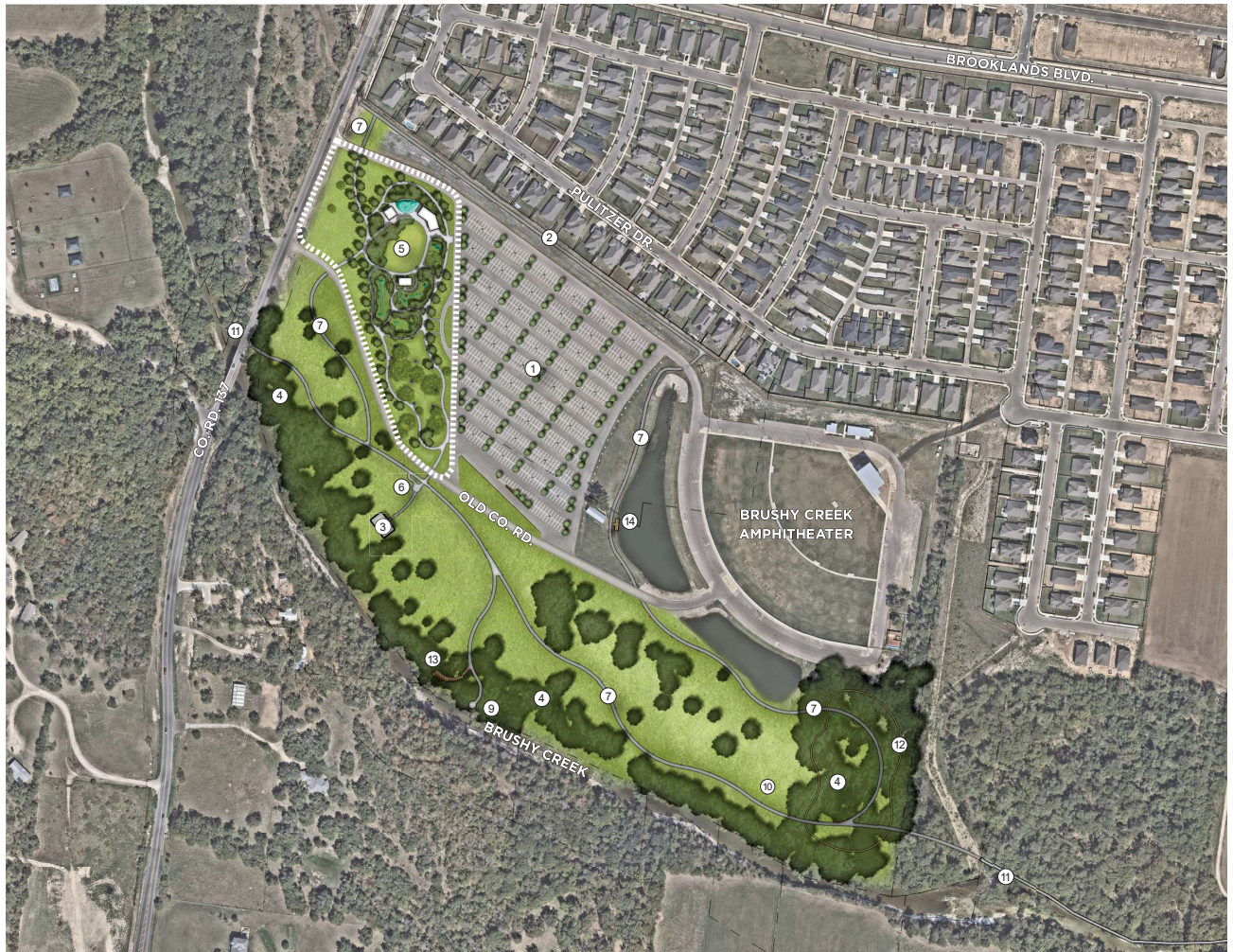
The proposed improvements include the addition of an all-abilities play space featuring interactive play areas, play structures for various age groups, and a splash pad. The plan also includes two picnic pavilions, food truck parking zone, and picnic tables scattered under existing trees. To enhance the existing natural features, the plan proposes increasing the tree canopy surrounding these park improvements to ensure a shaded environment.

Additionally, the site will feature an approximately one-mile walking loop with an overlook of the creek and a creek access point. Other improvements include renovating the parking lot, adding trees, and installing solar lighting. These enhancements aim to transform Adam Orgain Park into a more vibrant and inclusive recreational space for all visitors.



Recommendations

Adam Orgain Park



LEGEND

- | | |
|---|-------------------------------|
| ① EXISTING PARKING LOT (ENHANCED WITH TREES AND LIGHTING) | ⑨ KAYAK LAUNCH |
| ② EXISTING TRAIL ALIGNMENT | ⑩ DISC GOLF COURSE AREA |
| ③ EXISTING PAVILION (RENOVATED) | ⑪ BRUSHY CREEK TRAIL CORRIDOR |
| ④ EXISTING FOREST | ⑫ NATURE TRAIL |
| ⑤ PARK ENLARGEMENT | ⑬ BRUSHY CREEK OVERLOOK |
| ⑥ TRAILHEAD / FITNESS NODE | ⑭ FISHING DOCK |
| ⑦ CONCRETE TRAIL WITH SOLAR LIGHTING | |

Recommendations

Adam Orgain Park - Play-Focused



LEGEND

- | | |
|--|--|
| ① EXISTING PARKING LOT IMPROVEMENTS | ⑩ TRAILHEAD / FITNESS STATION |
| ② EXISTING TRAIL ALIGNMENT | ⑪ PICNIC TABLES |
| ③ EXISTING ENTRY ROAD | ⑫ PAVILION |
| ④ EXISTING TREES & FOREST | ⑬ MAINTENANCE / RESTROOM BUILDING |
| ⑤ 5-12 AGES, ALL-ABILITIES PLAYGROUND WITH ARTIFICIAL TURF | ⑭ SHADE TREES |
| ⑥ 2-5 AGES, ALL-ABILITIES PLAYGROUND WITH ARTIFICIAL TURF | ⑮ FORESTATION |
| ⑦ SPLASH PAD | ⑯ INTERACTIVE PLAY AREA WITH ARTIFICIAL TURF |
| ⑧ CONCRETE WALK | ⑰ FUTURE TRAIL CONNECTION |
| ⑨ CONCRETE TRAIL WITH SOLAR LIGHTING | ⑱ FOOD TRUCK PARKING |

Recommendations

Adam Orgain Park - Drive Alternate

In an effort to make the park space more cohesive, an alternative option has been proposed to remove the southern access drive to the park. This would eliminate the need for pedestrians to cross the drive and would unify the southern portion of the recreational park space. It is recommended that a traffic study be conducted to determine if removing this driveway would be beneficial from both a safety and access perspective. To ensure adequate access during events at the amphitheater, it is also recommended to add a center turn lane at the northern park drive, which would allow easier movement to and from the site.



Implementation

Priorities - Renovations & Natural Enhancements

Renovation Improvements by Park

Renovations

PARK NAME	IMPROVEMENT	COST	PRIORITY
Creekside Park	Replace Playground	\$400,000	Medium
Creekside Park	Improve & Reconfigure Parking	\$100,000	Medium
Creekside Park	Paint Bridge	\$15,000	Medium
Creekside Park	Renovate & Expand Restrooms	\$250,000	High
Creekside Park	Replace Site Furnishings	\$50,000	High
Hutto Lake Park	Replace Decking	\$67,500	High
Hutto Lake Park	Refinish Basketball Court	\$50,000	Medium
Hutto Lake Park	Renovate Restroom	\$100,000	Medium
Glenwood Splash Pad	Renovate Splash Pad	\$250,000	Medium
Glenwood Splash Pad	Remove Picnic Area	\$10,000	Medium
Hutto Community Park	Replace Pavilion	\$125,000	High
Riverwalk Soccer Fields	Regrade Field Surfaces & Upgrade Lighting	\$400,000	Medium
Riverwalk Soccer Fields	Expand & Improve Parking	\$750,000	Medium

Total: \$2,567,500

Natural Enhancements Improvements by Park

Natural Enhancements

PARK NAME	IMPROVEMENT	COST	PRIORITY
Creekside Park	Create Reforestation Areas	\$270,000	High
Creekside Park	Native Grass & Wildflower Overseeding	\$150,000	Low
Glenwood Splash Pad	Plant Trees	\$9,000	High
Riverwalk Soccer Fields	Plant Trees	\$27,000	High
Riverwalk Soccer Fields	Selectively Clear Understory	\$40,000	Medium
Cross Creek Parkland	Create Reforestation Areas	\$90,000	Low
Cross Creek Parkland	Native Grass & Wildflower Overseeding	\$80,000	Low
Emory Parkland	Restore Riparian Corridor	\$100,000	High
Mustang Creek Parkland	Create Reforestation Areas	\$435,600	Medium
Mustang Creek Parkland	Native Grass & Wildflower Overseeding	\$217,800	Medium

Total: \$1,419,400

Implementation

Priorities - New Facilities

New Facility Improvements by Park

New Facilities

PARK NAME	IMPROVEMENT	COST	PRIORITY
Creekside Park	Fitness Station	\$150,000	Medium
Creekside Park	Disc Golf	\$50,000	Medium
Creekside Park	Nature Trails	\$21,000	Low
Creekside Park	Picnic Pavilion	\$175,000	High
Creekside Park	Covered Basketball Court	\$350,000	Medium
Hutto Lake Park	New Play & Parking	\$3,680,000	High
Glenwood Splash Pad	Trailhead	\$85,000	Medium
Hutto Community Park	Splash Pad	\$350,000	High
Riverwalk Soccer Fields	Restroom & Concessions	\$500,000	Medium
Riverwalk Soccer Fields	Maintenance Facility	\$100,000	Medium
Riverwalk Soccer Fields	Movable Seating	\$100,000	High
Riverwalk Soccer Fields	Fitness Station / Trailhead	\$235,000	Medium
Caramel Creek Parkland	Fitness Station	\$50,000	Low
Caramel Creek Parkland	Trailhead with Shade Structure	\$85,000	Medium
Caramel Creek Parkland	Benches	\$7,000	High
Caramel Creek Parkland	Nature Trail	\$18,200	Low
Emory Parkland	4 Tennis Courts	\$500,000	Medium
Emory Parkland	Site Improvement Allowance	\$650,000	Medium
Emory Parkland	Volleyball	\$100,000	Medium
Emory Parkland	Playground	\$500,000	Medium
Emory Parkland	Splash Pad	\$400,000	Medium
Emory Parkland	Restroom & Pavilion	\$350,000	Medium
Emory Parkland	Walking Loop	\$200,000	Medium
Emory Parkland	Fitness Station & Trailhead	\$135,000	Medium
Emory Parkland	Parking	\$200,000	Medium
Mager Park	Restroom / Concession	\$500,000	Medium
Mustang Creek Parkland	Site Improvement Allowance	\$350,000	Low
Mustang Creek Parkland	Playground	\$400,000	Low
Mustang Creek Parkland	Pavilion / Restroom	\$350,000	Low
Mustang Creek Parkland	Site Furnishings	\$28,000	Low
Adam Orgain Park	Site Specific Masterplan	\$8,406,000	High
East & Liberty Park	Site Specific Masterplan	\$8,080,608	Medium
Cross Creek Parkland	Disc Golf	\$50,000	Medium
Cross Creek Parkland	Nature Trails	\$21,000	Low
Cross Creek Parkland	Trailhead with Shade Structure	\$85,000	Medium

**See page 94 for a description and estimated cost of the proposed new parks. The cost has been included in the total, but not shown on this page.*

Total: \$68,982,808



Vision

Brushy Creek - West

The western section of the Brushy Creek corridor has a fragmented trail network. While neighborhoods and schools have access to trails, many do not extend far enough to reach key destinations. The main emphasis of the proposed connectivity plan in this area is to create a greenway corridor along Brushy Creek, enhancing the east-west linkage throughout the community. Furthermore, shorter proposed segments aim to interconnect the current trail network, offering improved access to nearby parks and schools.

LEGEND

- Existing Trail
- Proposed Off-Street Trail
- Proposed On-Street
- Future Mobility
- Road Modification Req.

△ Trailhead

▲ Gateway

■ School

■ HOA/MUD Park

Crossing Typology

● Culvert

● Mid-block Crossing

● No Modification Req.

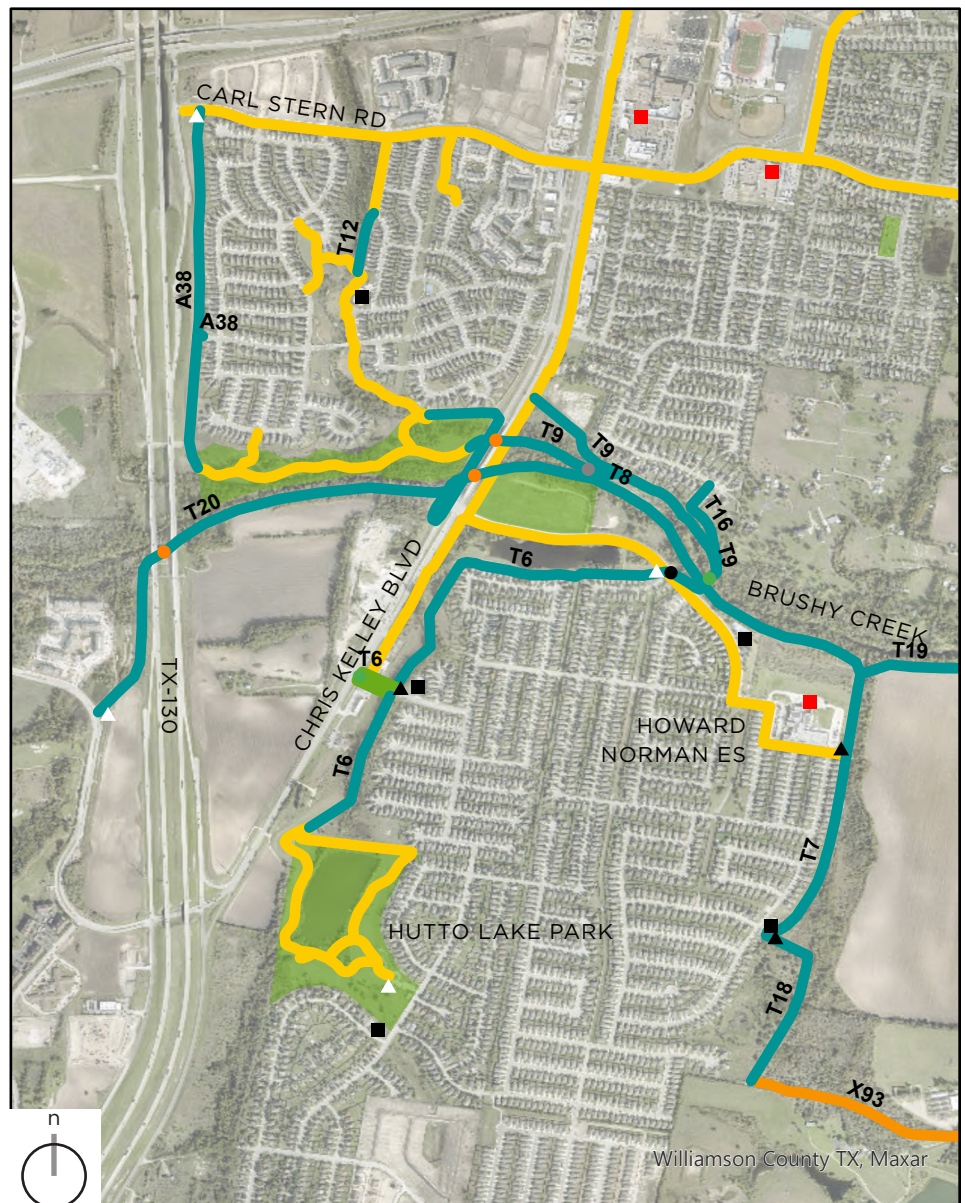
● Pedestrian Bridge

● Railroad Crossing

● Under Crossing

○ Signalized Crossing

● Neighborhood Crossing





Vision

Brushy Creek - Central

Currently, Brushy Creek serves as an obstacle hindering safe travel between neighboring communities. The current trail system fails to offer connectivity to schools and parks situated on opposite sides of Brushy Creek. The goal of the central segment of the Brushy Creek corridor is to establish a strong east-west link, uniting the disjointed existing trail network. The proposed trail segments aim to connect parks and schools in the community, improving access throughout the area. Additionally, proposed trail segments along existing street right-of-ways are needed to help establish and improve access to the Brushy Creek corridor.

LEGEND

- Existing Trail
- Proposed Off-Street Trail
- Proposed On-Street
- Future Mobility
- Road Modification Req.

△ Trailhead

▲ Gateway

■ School

■ HOA/MUD Park

Crossing Typology

● Culvert

● Mid-block Crossing

● No Modification Req.

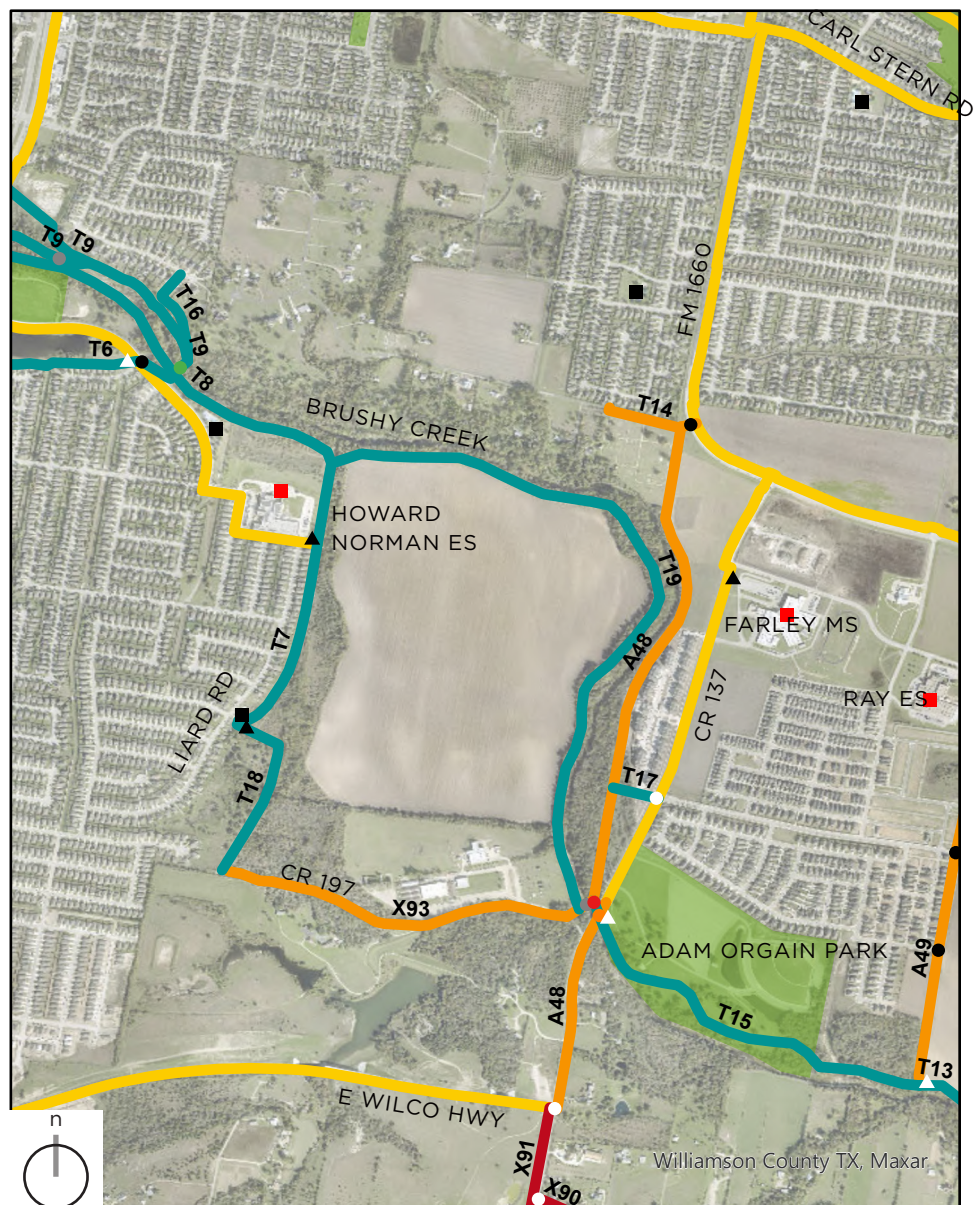
● Pedestrian Bridge

● Railroad Crossing

● Under Crossing

○ Signalized Crossing

● Neighborhood Crossing





Vision

Brushy Creek - East

The focus of the eastern segment of the Brushy Creek corridor is to enhance connectivity for current and upcoming master planned communities along Brushy Creek and FM 1660. Through the creation of a comprehensive trail system, future master planned communities will enjoy enhanced accessibility to educational institutions and recreational areas like the Brushy Creek amphitheater and The Sandbox at Madeline's Place. Additionally, planned connections utilizing existing street right-of-ways will ensure safer travel to key locations along the primary roads within the community.

LEGEND

- Existing Trail
- Proposed Off-Street Trail
- Proposed On-Street
- Future Mobility
- Road Modification Req.

△ Trailhead

▲ Gateway

■ School

■ HOA/MUD Park

Crossing Typology

● Culvert

● Mid-block Crossing

● No Modification Req.

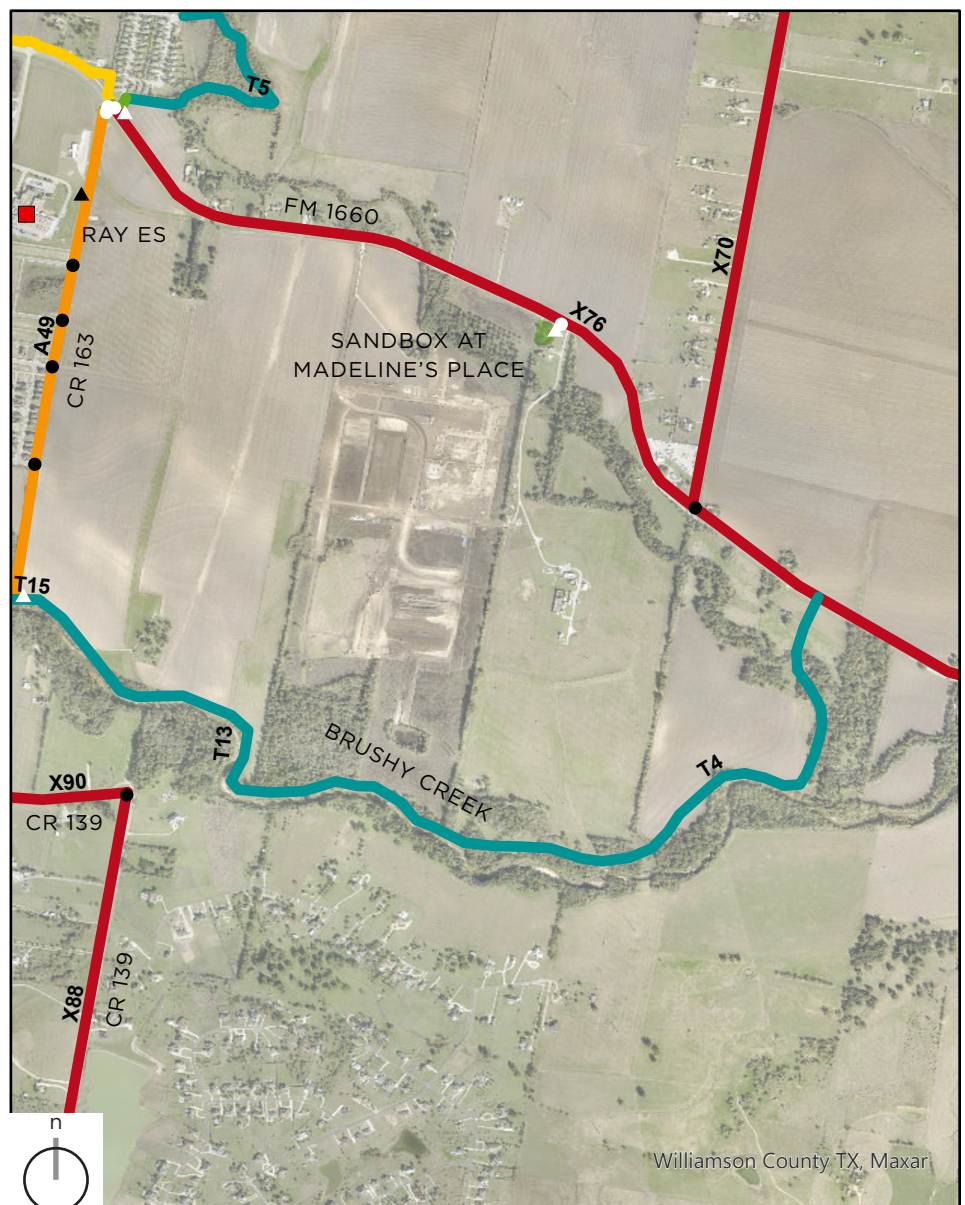
● Pedestrian Bridge

● Railroad Crossing

● Under Crossing

○ Signalized Crossing

● Neighborhood Crossing



Williamson County TX, Maxar



Vision

Chandler Rd / CR 100

Looking ahead to future growth, it is key to implement on-street pathways to boost connectivity and pave the way for future development. Chandler Road and CR 100 serve as major routes in the northern area of Hutto, underscoring the necessity of incorporating trail links along these roads to establish a comprehensive travel network. By establishing these links at an early stage, access to schools and various community amenities will allow upcoming developments to have enhanced connectivity.

LEGEND

- Existing Trail
- Proposed Off-Street Trail
- Proposed On-Street
- Future Mobility
- Road Modification Req.

△ Trailhead

▲ Gateway

■ School

■ HOA/MUD Park

Crossing Typology

● Culvert

● Mid-block Crossing

● No Modification Req.

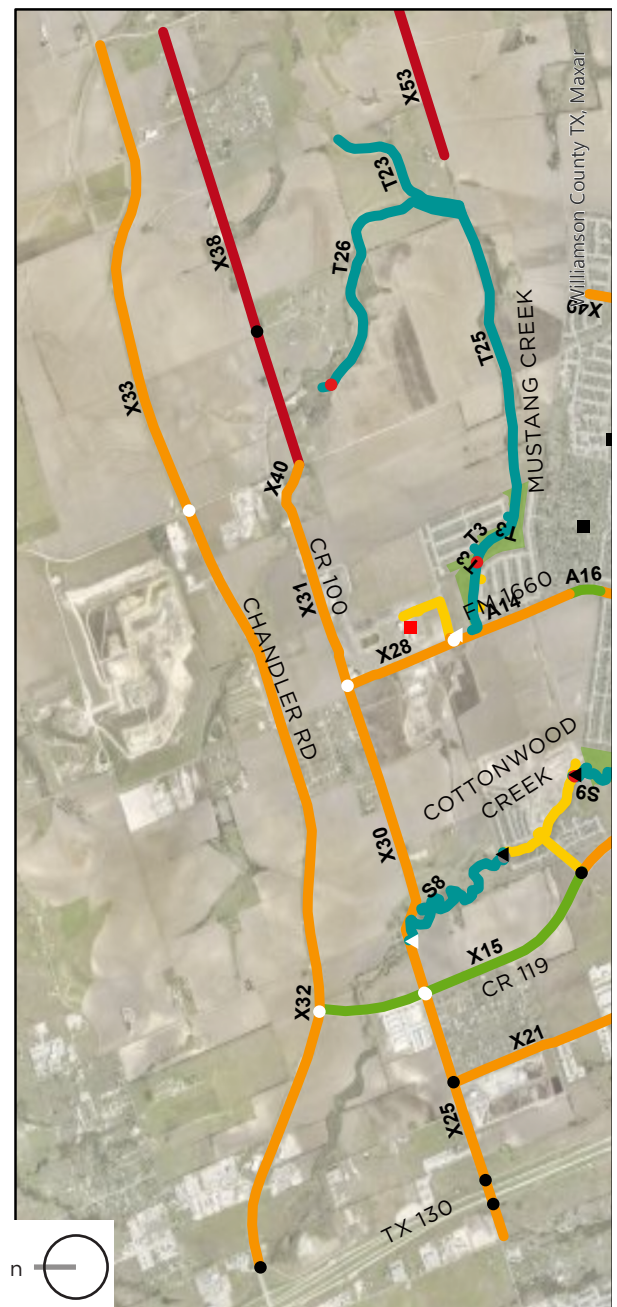
● Pedestrian Bridge

● Railroad Crossing

● Under Crossing

○ Signalized Crossing

● Neighborhood Crossing





Vision

Cottonwood Creek - North

The Cottonwood Creek greenway plays an essential role in the Hutto trails master plan. This trail section connects current and upcoming developments to planned park spaces. Through the establishment of this trail, nearby communities will enjoy enhanced access to recreational facilities and strengthened ties to broader regional trail networks.

LEGEND

- Existing Trail
- Proposed Off-Street Trail
- Proposed On-Street
- Future Mobility
- Road Modification Req.

△ Trailhead

▲ Gateway

■ School

■ HOA/MUD Park

Crossing Typology

● Culvert

● Mid-block Crossing

● No Modification Req.

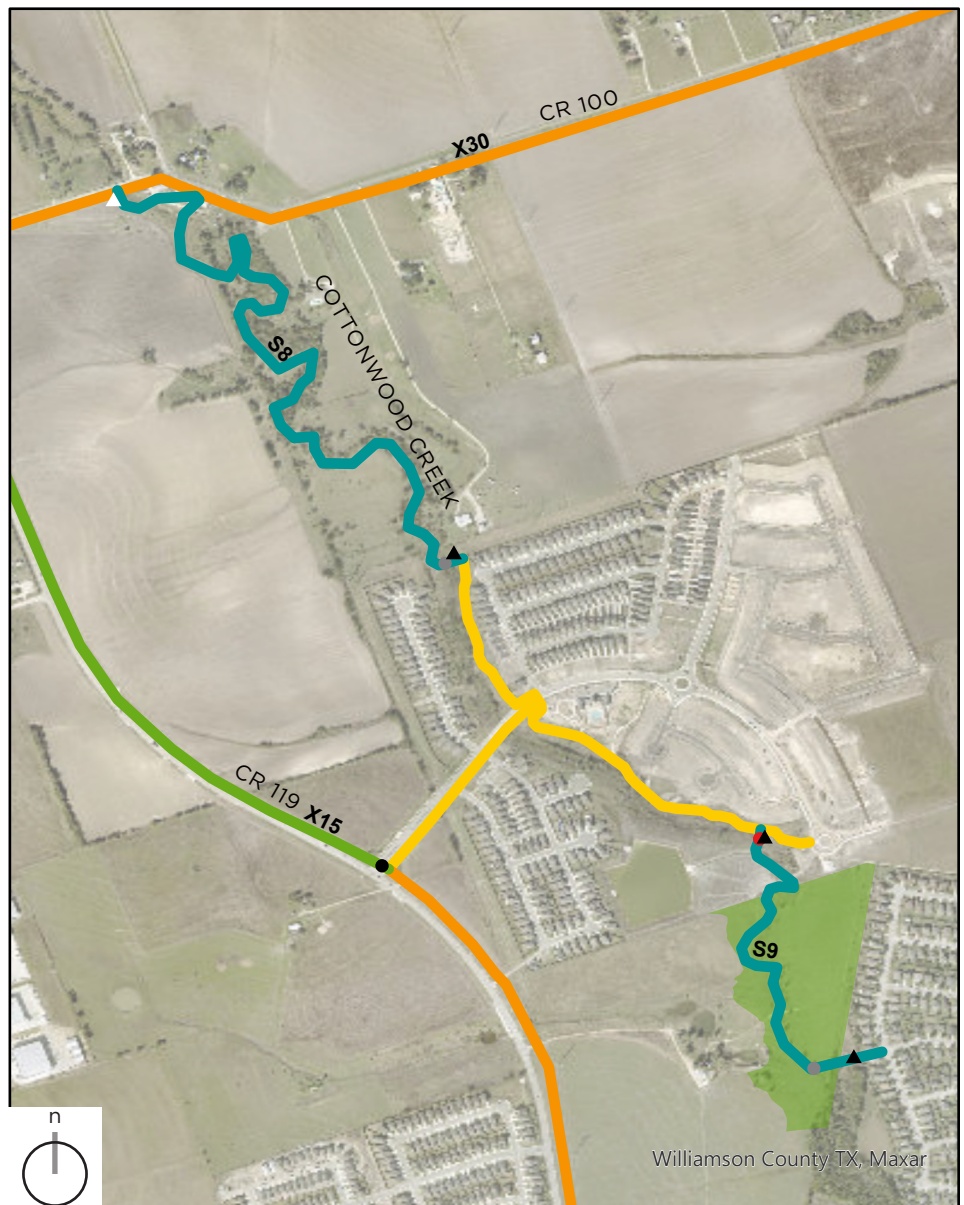
● Pedestrian Bridge

● Railroad Crossing

● Under Crossing

○ Signalized Crossing

● Neighborhood Crossing





Vision

Cottonwood Creek - South

Enhancing linkages to local parks like Creekside Park, the southern segment of the Cottonwood Creek greenway promotes improved connectivity within the area. Furthermore, it facilitates stronger connections between neighboring communities and integrates these communities into the broader trail network along FM 1660. This trail segment includes several access points to the existing neighborhood including a proposal trailhead at an existing City of Hutto park.

LEGEND

- Existing Trail
- Proposed Off-Street Trail
- Proposed On-Street
- Future Mobility
- Road Modification Req.

△ Trailhead

▲ Gateway

■ School

■ HOA/MUD Park

Crossing Typology

● Culvert

● Mid-block Crossing

● No Modification Req.

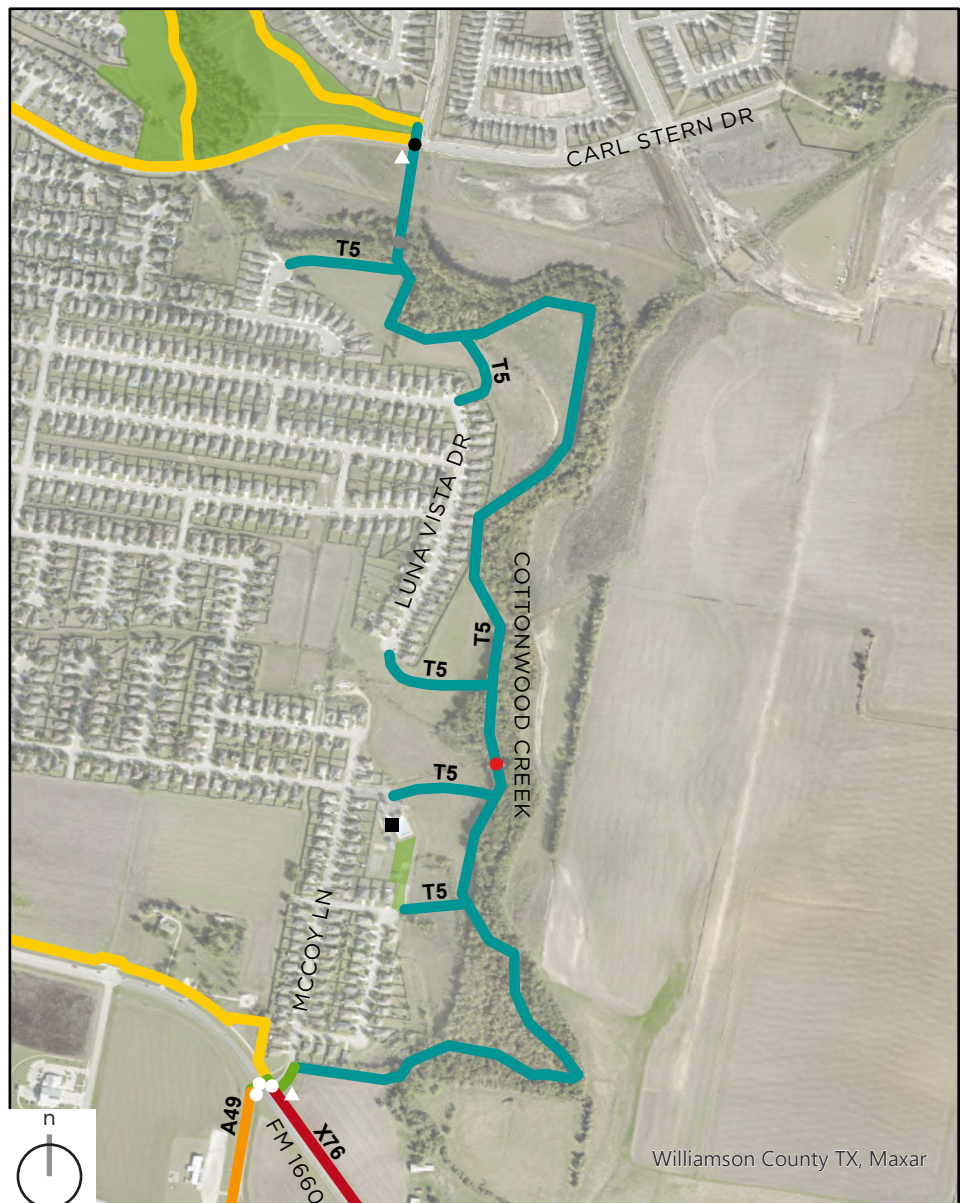
● Pedestrian Bridge

● Railroad Crossing

● Under Crossing

○ Signalized Crossing

● Neighborhood Crossing





Vision

Hutto Downtown

Serving as an essential connection point between the northern and southern trail networks, Downtown Hutto plays a crucial role in facilitating safe travel throughout the community. These on-street trail enhancements will enable more community members to access valuable assets like Fritz Park and local retail hubs. Furthermore, upgrading crossings, including those at Highway 79 and UP railroad, will enhance safety and accessibility in the area. Prioritizing secure connections to schools remains a key objective of the trail network, significantly enhancing overall safety and ease of passage.

LEGEND

- Existing Trail
- Proposed Off-Street Trail
- Proposed On-Street
- Future Mobility
- Road Modification Req.

△ Trailhead

▲ Gateway

■ School

■ HOA/MUD Park

Crossing Typology

● Culvert

● Mid-block Crossing

● No Modification Req.

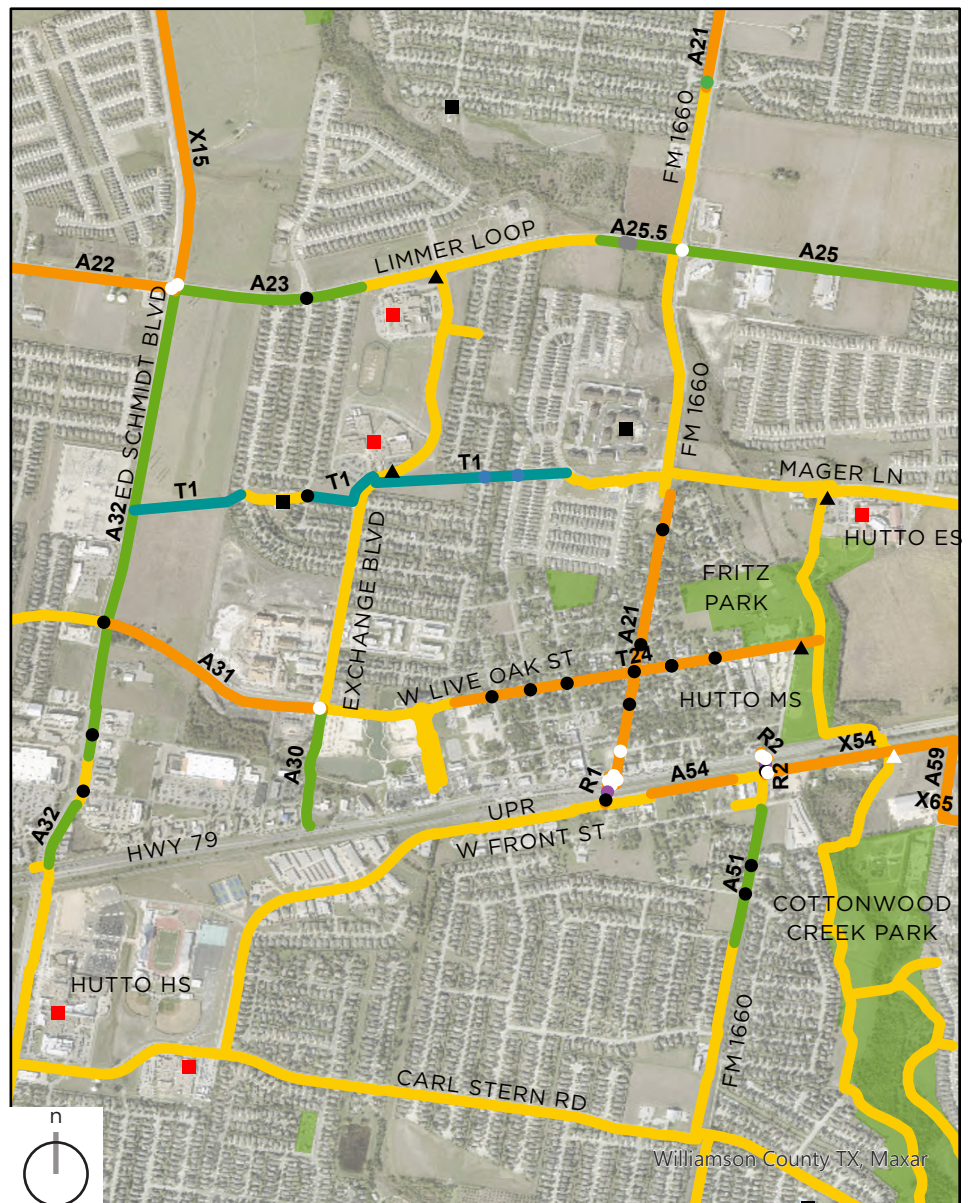
● Pedestrian Bridge

● Railroad Crossing

● Under Crossing

○ Signalized Crossing

● Neighborhood Crossing





Vision

Limmer Loop

Limmer Loop serves as a primary east-west link in Hutto, connecting multiple schools and communities as a prominent trail route. While there are currently few established trails along this route, there exists significant potential to enhance accessibility. Moreover, enhancing connectivity along this corridor will notably boost safety for pedestrians and cyclists.

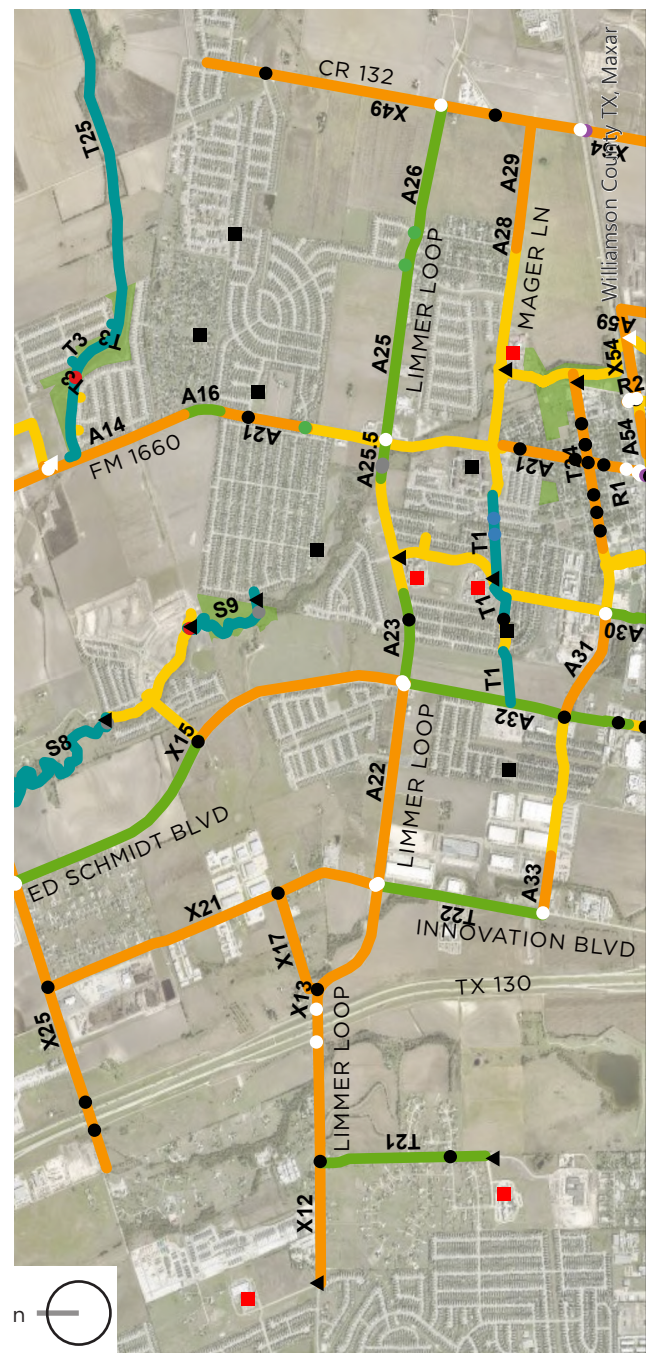
LEGEND

- Existing Trail
- Proposed Off-Street Trail
- Proposed On-Street
- Future Mobility
- Road Modification Req.

- △ Trailhead
- ▲ Gateway
- School
- HOA/MUD Park

Crossing Typology

- Culvert
- Mid-block Crossing
- No Modification Req.
- Pedestrian Bridge
- Railroad Crossing
- Under Crossing
- Signalized Crossing
- Neighborhood Crossing





Vision

Mustang Creek

The long-term vision is to establish a greenway along Mustang Creek to facilitate movement between neighborhoods, parks, and educational institutions. Greenways allow uninterrupted access along waterways and enhance connectivity to regions both north and south of Mustang Creek, which makes this a vital future connection.

LEGEND

- Existing Trail
- Proposed Off-Street Trail
- Proposed On-Street
- Future Mobility
- Road Modification Req.

△ Trailhead

▲ Gateway

■ School

■ HOA/MUD Park

Crossing Typology

● Culvert

● Mid-block Crossing

● No Modification Req.

● Pedestrian Bridge

● Railroad Crossing

● Under Crossing

○ Signalized Crossing

● Neighborhood Crossing



Implementation

Off-Street Trail Priorities

Project ID	Project Description	Ownership	Mileage	Priority	Project Cost
A38	Brushy Creek to Carl Stern Dr	TxDOT	0.71	Low	\$930,000
S8	Cottonwood Trail Phase 3	Hutto	1.53	Low	\$1,380,000
T9	Brushy Creek Corridor	Hutto	0.97	Low	\$1,260,000
T12	Cyril Drive	Hutto	0.12	Low	\$155,000
T16	Brushy Creek - Riverwalk Enclave	Hutto	0.21	Low	\$275,000
T18	CR 197 to Liard River	HOA	0.35	Low	\$450,000
T19	Brushy Creek - Norman Elementary School to CR 137	Private	1.37	Low	\$1,770,000
T23	Mustang Creek - CR 160	Private	1.34	Low	\$1,740,000
T1	Utility Easement	Private Utility	0.65	Medium	\$860,000
T3	Mustang Creek	Hutto, Private	2.34	Medium	\$3,260,000
T8	Chris Kelly Blvd	HOA	1.47	Medium	\$1,910,000
T20	Brushy Creek - Chris Kelly to Star Ranch	ROW	0.87	Medium	\$1,125,000
T25	Mustang Creek	Hutto, Private	1.22	Medium	\$1,580,000
T26	Mustang Creek - CR 160	Private	1.33	Medium	\$1,725,000
T5	Cottonwood Creek Corridor	Private	1.99	High	\$2,590,000
T6	Riverwalk Connection	Hutto	1.18	High	\$1,550,000
T7	Sabine River to Concho Pearl	HOA	0.39	High	\$510,000
T13	Brushy Creek Trail	Private	2.11	High	\$5,232,000
T15	Brushy Creek - CR 137 to CR 163	Hutto, Private	0.73	High	\$945,000
T17	Old CR 137 to CR 137	Private	0.08	High	\$166,000

TOTAL MILES: 20.96
TOTAL COST: \$29,413,000

Off-Street Trail

Off-street trails are pathways that are separate from roadways and dedicated solely to non-motorized travel. These trails can be found in parks or greenways. They provide a more scenic and recreational experience, free from vehicular traffic, and often connect various points of interest within a community.



Implementation

On-Street Trail Priorities

Project ID	Project Description	Ownership	Mileage	Priority	Project Cost
A26	Limmer Loop - Carol Drive to City Limit	ROW	0.59	Low	\$830,000
A30	Exchange Blvd - Hwy 79 to Live Oak St	ROW	0.24	Low	\$310,000
A32	Ed Schmidt Blvd - Hwy 79 to Limmer Loop	ROW	1.06	Low	\$1,460,000
A45	CR 138 - Little Lake to Dana Dr	ROW	0.13	Low	\$175,000
T22	Innovation Blvd - Schneider Blvd to Limmer Loop	ROW	0.69	Low	\$895,000
X15	CR 119 - University Blvd to Emory Crossing	ROW	1.46	Low	\$2,036,000
A16	FM 1660 - Blanco Dr to CR 132	ROW	0.15	Medium	\$200,000
A23	Limmer Loop - Ed Schmidt Blvd to Cottonwood Elementary School	ROW	0.32	Medium	\$430,000
A25	Limmer Loop - FM 1660 to Carol Drive	ROW	0.63	Medium	\$880,000
A25.5	Limmer Loop at FM 1660	ROW	0.13	Medium	\$165,000
X96	CR 138 - Dana Dr to East Wilco Hwy	ROW	0.10	Medium	\$160,000
X97	CR 138 - Little Lake to FM 685	ROW	0.32	Medium	\$430,000
A49	CR 163 - Limmer Loop to Brushy Creek	ROW	0.06	High	\$210,000
A51	FM 1660 - Grisham Dr to Austin Ave	ROW	0.27	High	\$375,000
T21	Haybarn Ln - Limmer Loop to Kerley Elementary School	ROW	0.68	High	\$910,000

TOTAL MILES: 6.83
TOTAL COST: \$9,466,000

On-Street Trail

On-street trails are designated pathways for biking, walking, or other forms of non-motorized travel that are located along existing roadways. These trails often include bike lanes, shared lanes, or marked pedestrian paths. They utilize the existing right-of-ways of streets and roads, integrating with vehicular traffic but providing a safe space for trail users.



Type	Project Number	Request Title	Verbiage to Council
Building and	F01-2024	F01-2024 New Public Works Facility	
	F02-2024	F02-2024 New Police Station or Justice Center	
	F04-2025	F04-2025 Library	
	F05-2026	F05-2026 Rec/Community Center	
	F06-2025	F06-2025 Aquatic Center	
	F07-2029	F07-2029 Downtown Restroom	
	Total Building and Facilities		

Parks and Recreation	P01-REFY	P01-REFY Annual recurring maintenance at Brushy Creek Amphitheater	
	P02-2023	P02-2023 Fritz Park Improvements	
	P03-2023	P03-2023 Park Improvements	
	P04-2024	P04-2024 Field Lighting	
	P05-2024	P05-2024 Trail Lighting	
	P06-2024	P06-2024 Veteran's Memorial	
	P07-2025	P07-2025 YMCA Improvements	
	P08-2024	P08-2024 Trail Expansion from Cross Creek to Creekside	
	P09-2024	P09-2024 Trail Extension at Adam Orgain Park	
	P10-2024	P10-2024 Hutto Lake Park Dock Replacement	
	P11-2024	P11-2024 Replace Fencing at Fritz Tennis Courts	
	P12-2024	P12-2024 Security Cameras at multiple parks	
	P13-2024	P13-2024 ZapStand (AED) at Mager Fields	
	P15-2025	P15-2025 Athletic Fields	
	P16-2024	P16-2024 Brushy Creek Amphitheater Improvements	
	P17-2028	P17-2028 Orgain Park Improvements	
	P18-2024	P18-2024 Pickleball Courts	
	P19-2024	P19-2024 Adam Orgain Restroom	
	P20-2026	P20-2026 Disc Golf	
	P21-2025	P21-2025 Hutto Lake Park	
	P22-2025	P22-2025 Trail Extension - Hutto Lake Park South	
	P23-2026	P23-2026 Trail Expansion Design	
	P24-2026	P24-2026 Durango Park	
	P25-2028	P25-2028 Dog Park	
	P26-2026	P26-2026 Trail Extension- Brushy Creek Expansion (Chris Kelley to CR 137)	
	P27-2027	P27-2027 Nature Park	
	P28-2026	P28-2026 Creekside Park Improvements	
	P29-2029	P29-2029 Mustang Creek Park	
	P30-2029	P30-2029 Skate Park	
	P31-2028	P31-2028 Trail Extension - Cottonwood Creek Trail South (Brushy Creek to Carl Stern)	
	P33-2029	P33-2029 Southeast Loop Park	
	P34-2025	P34-2025 Hutto Lake Park Playground	
	P35-2025	P35-2025 Carmel Creek Trail Extension (Brushy Creek to Carl Stern)	
	P36-2026	P36-2026 Nature Trail 1 - Great Western to Riverwalk	
	P37-2028	P37-2028 Riverwalk Soccer Field Improvements	
	P38-2028	P38-2028 Brushy Creek Trail from CR 137 to FM 1660	
	P39-2028	P39-2028 Brushy Creek Trail From Chris Kelley to CR 110	
	P40-2028	P40-2028 Brushy Creek Trail Riverwalk to Enclave	
	P41-2028	P41-2028 Cottonwood Trail Mager to Limmer	
	P42-2028	P42-2028 Cottonwood Trail from Limmer to Emory Crossing	
	P43-2028	P43-2028 Cottonwood Trail Emory to CR 118	
	P44-2028	P44-2028 Carmel Creek Trail Limmer to CR 118	
	P45-2028	P45-2028 Carmel Creek Trail from Limmer to US 79	
Total Parks and Recreation			

Transportation	D01-2024	D01-2024 Legends of Hutto Drainage Ditches	None
	T01-REFY	T01-REFY Sidewalk Construction	None - Adding "Sidewalk along 1660S (Meadowlark to CR 135)" to this list, as there is no safe way for kids to get to school from ANY neighborhood on west of 1660S now.
	T02-2023	T02-2023 FM 1660 North at US 79	None
	T03-2023	T03-2023 FM 1660 N at Limmer Loop	None
SOONER	T04-2023	T04-2023 FM 1660 S at US 79	TxDOT was the cause of delays, but moving forward now.
	T05-2023	T05-2023 CR 137 and FM 1660 S	TxDOT was the cause of delays, but moving forward now. Roundabout has better traffic flow and safer for pedestrians.
	T06-2023	T06-2023 Lakeside Estates Sidewalks	None
	T07-2023	T07-2023 CR 132 Overpass	None
	T08-2023	T08-2023 Megasite East-West Road	None
	T09-2023	T09-2023 Live Oak Reconstruction	Recommend a scope increase to add pedestrian-activated beacon (if approval from TxDOT).
	T10-2023	T10-2023 Ed Schmidt Improvements	City Staff will look into FY26 being a fuller buildout of widening road, since most sidewalks already exist.
	T11-2023	T11-2023 Emory Farms Arch	None
	T12-2023	T12-2023 CR 199 Repair	None
	T13-2024	T13-2024 Traffic Signal - Innovation at Limmer Loop	None
	T14-2024	T14-2024 Exchange Blvd and Limmer Loop Intersection Improvements - Hutto ISD Participation	None
	T15-2024	T15-2024 Exchange Blvd. Reconstruction	None
	T16-2029	T16-2029 Front Street Reconstruction	Clarifying that extent is Lone Star to 1660S and will look options in later years.
SOONER	T17-2029	T17-2029 Limmer Loop and Haybarn Intersection	Proposing moving into FY26 to address major sight/safety issues at both mis-aligned roadways.
	T18-2025	T18-2025 CR 163 Reconstruction - Possible Developer Participation	None
	T19-2024	T19-2024 CR 199 Reconstruction	None
	T20-2025	T20-2025 FM 3349 Overpass Aesthetic Upgrades	None
	T21-2027	T21-2027 Alliance Expansion	None
	T22-2027	T22-2027 Innovation Expansion	None
	T23-2028	T23-2028 1660 N Expansion	None
	T24-2028	T24-2028 CR 137 Expansion	None
	T26-2029	T26-2029 SH 130/Limmer Connection	Staff will change FY29 cost to true build out for citizens to realize the huge cost.
	T27-2026	T27-2026 Carl Stern Expansion	Removing completely since not benefiting bottleneck of WB at SH130 Frontage Road.
	T28-2026	T28-2026 CR 132/CR 133 Expansion	If county completes their already planned project, these costs would be minimal or zero.
SOONER	T29-2026	T29-2026 FM 1660 S Expansion	
SOONER	T30-2026	T30-2026 Jim Cage and Front Street Intersection Improvements	None
	T31-2026	T31-2026 Megasite North-South Arterial	
SOONER	T32-2027	T32-2027 SH 130/Gattis U-Turn	
	T33-2025	T33-2025 SH 130/Frontage Roads	
	T34-2027	T34-2027 CR 119/Chandler Intersection	Wait because TxDOT should fix soon with Chander buildout.
	T35-2028	T35-2028 Emory Crossing Blvd Extension	

	T36-2028	T36-2028 Main Hippo extension	
	T37-2028	T37-2028 Emory Crossing Blvd	
	T38-2028	T38-2028 CR 132/Emory Crossing Improvements	
	T39-2028	T39-2028 Carol Drive North	
	T41-2028	T41-2028 CR 132 Widening between Limmer and CR 133	Pushing out one year and will check in FY25 to see if County builds out instead.
	T42-2028	T42-2028 Carol Drive Extension	
	T43-2028	T43-2028 FM 1660 From Main Hippo to Emory Crossing	
	T44-2028	T44-2028 FM 1660 from Emory Crossing to Limmer Loop	
SOONER	T45-2028	T45-2028 FM 1660 from Limmer to Mager	
SOONER	T46-2028	T46-2028 FM 1660 From Mager to US 79	
SOONER	T47-2028	T47-2028 Limmer Loop from Innovation to Ed Schmidt	
SOONER	T48-2028	T48-2028 Limmer from Ed Schmidt to FM 1660	
	T49-2028	T49-2028 Limmer Loop from FM 1660 to Carol Drive	
	T50-2028	T50-2028 Limmer Loop from Carol Drive to City Limits	
	T51-2028	T51-2028 Mager Lane from CR 132 to City Limits	
	T52-2028	T52-2028 Mager Lane from Carol Drive to CR 132	
	T53-2028	T53-2028 Emory Farms from Innovation to SH 130	
	T54-2028	T54-2028 SH 130 NB Frontage	
	T55-2028	T55-2028 SH 130 SB Frontage from Pickle to Star Ranch	
	T56-2028	T56-2028 SH 130 NB from south of Carl Stern to North of Chris Kelley	
	T58-2028	T58-2028 Great Western from Chris Kelley to Riverwalk Extension	
	T59-2028	T59-2028 Riverwalk from Chris Kelley to SH 130	
	T60-2028	T60-2028 Riverwalk Creston to Brooklands Extension	
	T61-2028	T61-2028 CR 138 CR 197 to Navidad River	
	T62-2028	T62-2028 Jim Cage	None
	T63-2028	T63-2028 Front Street Extension	
	T64-2028	T64-2028 Front Street from CR 132 to CR 134	
	T65-2028	T65-2028 CR 132 from CR 132 to FM 1660	If county completes their already planned project, these costs would be minimal or zero.
	T66-2028	T66-2028 Quiet Zone Improvements at Jim Cage Lane	
	T67-2028	T67-2028 FM 1660 S Quiet Zone	
	T68-2028	T68-2028 Jim Cage Sidewalk	None
	T69-2028	T69-2028 Metcalfe Sidewalks	
	T70-2028	T70-2028 Church Street Sidewalks	
	T71-2028	T71-2028 Austin Avenue Sidewalks	
	T72-2028	T72-2028 Brushy Street Sidewalks	
Total Transportation			

Wastewater	WW01-2023	WW01-2023 Glenwood Lift Station	None - Will be complete in FY25.
	WW02-2023	WW02-2023 South WWTP Capacity Rerate Study from 2.0 MGD to 2.3 MGD	None - Already completed.
	WW03-2023	WW03-2023 South WWTP UV System Upgrade	None - Already completed.
	WW04-2023	WW04-2023 South WWTP Expansion from 2.3 to 6 MGD, PER, 30% Design	None - Already completed.
	WW05-2023	WW05-2023 South WWTP Final Design and Bidding for Expansion to 6 MGD	None - Design complete in FY24.
	WW06-2023	WW06-2023 South WWTP Construction of 6 MGD Expansion	None - Will be complete in FY25. Full required South WWTP cost at \$200 million.
	WW07-2023	WW07-2023 Megasite Wastewater Lines	None - Complete in FY24.
	WW08-2028	WW08-2028 Megasite Wastewater Phase 2	Hold additional Megasite WW development until more developers move in, knowing their needs, and to pay for itself.
	WW09-2023	WW09-2023 Brushy Creek Interceptor Phase III - Developer Participation	
	WW10-2023	WW10-2023 SE Loop Wastewater Interceptor	
	WW11-2025	WW11-2025 Brushy Creek Interceptor Ph IV	Must be required before WW13.
	WW12-2028	WW12-2028 Lakeside MUD Force Main and Lift Station - Possible Developer Participation	
SOONER	WW13-2026	WW13-2026 Avery Lake Interceptor Ph 1	Need to have this Phase in design in FY25 to show future developers west of SH130 that WW capacity will be ready to accomodate their Residential or Commercial by FY26.
	WW14-2024	WW14-2024 SE Loop Forcemain Relocation	
	WW15-2028	WW15-2028 Ironwood Wastewater Lines - Possible Developer Participation	
	WW16-2025	WW16-2025 Central WWTP Expansion Ph 1	
	WW17-2025	WW17-2025 Mustang Creek LS Upgrade - Possible Developer Participation	
	WW18-2028	WW18-2028 Kirk Tract Line - Possible Developer Participation	
	WW19-2028	WW19-2028 Meadowbrook Line - Possible Developer Participation	
	WW20-2026	WW20-2026 Brooklands LS Relief	
	WW21-2026	WW21-2026 Farley LS Relief	
	WW22-2026	WW22-2026 Brushy Creek Interceptor Ph V	
SOONER	WW23-2027	WW23-2027 Avery Lake Interceptor Ph 2	
	WW24-2028	WW24-2028 Southfork Mustang Creek Interceptor	
	WW25-2028	WW25-2028 SH 130 15" and 18" Wastewater Line - Possible Developer Participation	
	WW26-2025	WW26-2025 Cottonwood Creek Interceptor Ph 1	
	WW27-2028	WW27-2028 The Landing Interceptor - Possible Developer Participation	
Total Wastewater			
Water	W01-2023	W01-2023 Shiloh and Noack Pump Station Improvements	None - Complete in FY24.
	W02-2023	W02-2023 Frameswitch 3.0 MG GST #2	None - Complete in FY24.
	W03-2023	W03-2023 Northwest transmission water main	None - Will be complete in FY25.
	W04-2023	W04-2023 Megasite Water Lines	None - Complete in FY24.
	W05-2026	W05-2026 Emergency Interconnection	
	W06-2023	W06-2023 FM 1660 16" and 20" Waterline - Developer Participation	None - Complete in FY24.
	W07-2023	W07-2023 New Elevated Storage Tank (EST)	None - Will be complete in FY25.
	W09-2026	W09-2026 CR 132 12" & 30" Waterline (801 PP) Phase II	REMOVED
	W10-2023	W10-2023 Water Master Plan	REMOVED
	W11-2023	W11-2023 Transmission Line	
	W12-2023	W12-2023 Water Distribution Lines	
	W13-2025	W13-2025 CR 132 24" and 30" Water Line	
	W14-2028	W14-2025 Megasite Waterlines Ph 2	
	W15-2025	W15-2025 FM 1660 S Waterlines	
	W16-2024	W16-2024 Smart Ball testing, Pressure testing	
	W17-2028	W17-2028 Highway 79 Western Water Line Crossing	
	W18-2024	W18-2024 Downtown Elevated Tank Rehabilitation	
	W19-2026	W19-2026 Carl Stern Water Line Replacement	
	W20-2028	W20-2028 Frameswitch GST #3	
	W21-2025	W21-2025 County Road 132 Water Line North	
	W22-2027	W22-2027 New Carl Stern EST	
	W23-2028	W23-2028 Limmer Loop EST	
	W24-2027	W24-2027 Water Reclamation Expansion	
	W25-2028	W25-2028 801 PP Northern Water lines	
	W26-2028	W26-2028 890 PP Eastern Water Line	
	W27-2025	W27-2025 Iron Removal	
	W28-2025	W28-2025 Alliance Boulevard Water Line	
Total Water			
Total Project Types			

Type	Project Number	Request Title
Building and	F01-2024	F01-2024 New Public Works Facility
	F02-2024	F02-2024 New Police Station or Justice Center
	F04-2025	F04-2025 Library
	F05-2026	F05-2026 Rec/Community Center
	F06-2025	F06-2025 Aquatic Center
	F07-2029	F07-2029 Downtown Restroom
	Total Building and Facilities	

Parks and Re	P01-REFY	P01-REFY Annual recurring maintenance at Brushy Creek Amphitheater
	P02-2023	P02-2023 Fritz Park Improvements
	P03-2023	P03-2023 Park Improvements
	P04-2024	P04-2024 Field Lighting
	P05-2024	P05-2024 Trail Lighting
	P06-2024	P06-2024 Veteran's Memorial
	P07-2025	P07-2025 YMCA Improvements
	P08-2024	P08-2024 Trail Expansion from Cross Creek to Creekside
	P09-2024	P09-2024 Trail Extension at Adam Orgain Park
	P10-2024	P10-2024 Hutto Lake Park Dock Replacement
	P11-2024	P11-2024 Replace Fencing at Fritz Tennis Courts
	P12-2024	P12-2024 Security Cameras at multiple parks
	P13-2024	P13-2024 ZapStand (AED) at Mager Fields
	P15-2025	P15-2025 Athletic Fields
	P16-2024	P16-2024 Brushy Creek Amphitheater Improvements
	P17-2028	P17-2028 Orgain Park Improvements
	P18-2024	P18-2024 Pickleball Courts
	P19-2024	P19-2024 Adam Orgain Restroom
	P20-2026	P20-2026 Disc Golf
	P21-2025	P21-2025 Hutto Lake Park
	P22-2025	P22-2025 Trail Extension - Hutto Lake Park South
	P23-2026	P23-2026 Trail Expansion Design
	P24-2026	P24-2026 Durango Park
	P25-2028	P25-2028 Dog Park
	P26-2026	P26-2026 Trail Extension- Brushy Creek Expansion (Chris Kelley to CR 137)
	P27-2027	P27-2027 Nature Park
	P28-2026	P28-2026 Creekside Park Improvements
	P29-2029	P29-2029 Mustang Creek Park
	P30-2029	P30-2029 Skate Park
	P31-2028	P31-2028 Trail Extension - Cottonwood Creek Trail South (Brushy Creek to Carl Stern)
	P33-2029	P33-2029 Southeast Loop Park
	P34-2025	P34-2025 Hutto Lake Park Playground
	P35-2025	P35-2025 Carmel Creek Trail Extension (Brushy Creek to Carl Stern)
	P36-2026	P36-2026 Nature Trail 1 - Great Western to Riverwalk
	P37-2028	P37-2028 Riverwalk Soccer Field Improvements
	P38-2028	P38-2028 Brushy Creek Trail from CR 137 to FM 1660
	P39-2028	P39-2028 Brushy Creek Trail From Chris Kelley to CR 110
	P40-2028	P40-2028 Brushy Creek Trail Riverwalk to Enclave
	P41-2028	P41-2028 Cottonwood Trail Mager to Limmer
	P42-2028	P42-2028 Cottonwood Trail from Limmer to Emory Crossing
	P43-2028	P43-2028 Cottonwood Trail Emory to CR 118
	P44-2028	P44-2028 Carmel Creek Trail Limmer to CR 118
	P45-2028	P45-2028 Carmel Creek Trail from Limmer to US 79

Total Parks and Recreation		

Transportation	D01-2024	D01-2024 Legends of Hutto Drainage Ditches
	T01-REFY	T01-REFY Sidewalk Construction
	T02-2023	T02-2023 FM 1660 North at US 79
	T03-2023	T03-2023 FM 1660 N at Limmer Loop
SOONER	T04-2023	T04-2023 FM 1660 S at US 79
	T05-2023	T05-2023 CR 137 and FM 1660 S
	T06-2023	T06-2023 Lakeside Estates Sidewalks
	T07-2023	T07-2023 CR 132 Overpass
	T08-2023	T08-2023 Megasite East-West Road
	T09-2023	T09-2023 Live Oak Reconstruction
	T10-2023	T10-2023 Ed Schmidt Improvements
	T11-2023	T11-2023 Emory Farms Arch
	T12-2023	T12-2023 CR 199 Repair
	T13-2024	T13-2024 Traffic Signal - Innovation at Limmer Loop
	T14-2024	T14-2024 Exchange Blvd and Limmer Loop Intersection Improvements - Hutto ISD Particip
	T15-2024	T15-2024 Exchange Blvd. Reconstruction
	T16-2029	T16-2029 Front Street Reconstruction
SOONER	T17-2029	T17-2029 Limmer Loop and Haybarn Intersection
	T18-2025	T18-2025 CR 163 Reconstruction - Possible Developer Participation
	T19-2024	T19-2024 CR 199 Reconstruction
	T20-2025	T20-2025 FM 3349 Overpass Aesthetic Upgrades
	T21-2027	T21-2027 Alliance Expansion
	T22-2027	T22-2027 Innovation Expansion
	T23-2028	T23-2028 1660 N Expansion
	T24-2028	T24-2028 CR 137 Expansion
	T26-2029	T26-2029 SH 130/Limmer Connection
	T27-2026	T27-2026 Carl Stern Expansion
	T28-2026	T28-2026 CR 132/CR 133 Expansion
SOONER	T29-2026	T29-2026 FM 1660 S Expansion
SOONER	T30-2026	T30-2026 Jim Cage and Front Street Intersection Improvements
	T31-2026	T31-2026 Megasite North-South Arterial
SOONER	T32-2027	T32-2027 SH 130/Gattis U-Turn
	T33-2025	T33-2025 SH 130/Frontage Roads
	T34-2027	T34-2027 CR 119/Chandler Intersection
	T35-2028	T35-2028 Emory Crossing Blvd Extension

	T36-2028	T36-2028 Main Hippo extension
	T37-2028	T37-2028 Emory Crossing Blvd
	T38-2028	T38-2028 CR 132/Emory Crossing Improvements
	T39-2028	T39-2028 Carol Drive North
	T41-2028	T41-2028 CR 132 Widening between Limmer and CR 133
	T42-2028	T42-2028 Carol Drive Extension
	T43-2028	T43-2028 FM 1660 From Main Hippo to Emory Crossing
	T44-2028	T44-2028 FM 1660 from Emory Crossing to Limmer Loop
SOONER	T45-2028	T45-2028 FM 1660 from Limmer to Mager
SOONER	T46-2028	T46-2028 FM 1660 From Mager to US 79
SOONER	T47-2028	T47-2028 Limmer Loop from Innovation to Ed Schmidt
SOONER	T48-2028	T48-2028 Limmer from Ed Schmidt to FM 1660
	T49-2028	T49-2028 Limmer Loop from FM 1660 to Carol Drive
	T50-2028	T50-2028 Limmer Loop from Carol Drive to City Limits
	T51-2028	T51-2028 Mager Lane from CR 132 to City Limits
	T52-2028	T52-2028 Mager Lane from Carol Drive to CR 132
	T53-2028	T53-2028 Emory Farms from Innovation to SH 130
	T54-2028	T54-2028 SH 130 NB Frontage
	T55-2028	T55-2028 SH 130 SB Frontage from Pickle to Star Ranch
	T56-2028	T56-2028 SH 130 NB from south of Carl Stern to North of Chris Kelley
	T58-2028	T58-2028 Great Western from Chris Kelley to Riverwalk Extension
	T59-2028	T59-2028 Riverwalk from Chris Kelley to SH 130
	T60-2028	T60-2028 Riverwalk Creston to Brooklands Extension
	T61-2028	T61-2028 CR 138 CR 197 to Navidad River
	T62-2028	T62-2028 Jim Cage
	T63-2028	T63-2028 Front Street Extension
	T64-2028	T64-2028 Front Street from CR 132 to CR 134
	T65-2028	T65-2028 CR 132 from CR 132 to FM 1660
	T66-2028	T66-2028 Quiet Zone Improvements at Jim Cage Lane
	T67-2028	T67-2028 FM 1660 S Quiet Zone
	T68-2028	T68-2028 Jim Cage Sidewalk
	T69-2028	T69-2028 Metcalfe Sidewalks
	T70-2028	T70-2028 Church Street Sidewalks
	T71-2028	T71-2028 Austin Avenue Sidewalks
	T72-2028	T72-2028 Brushy Street Sidewalks
Total Transportation		

Wastewater	WW01-2023	WW01-2023 Glenwood Lift Station
	WW02-2023	WW02-2023 South WWTP Capacity Rerate Study from 2.0 MGD to 2.3 MGD
	WW03-2023	WW03-2023 South WWTP UV System Upgrade
	WW04-2023	WW04-2023 South WWTP Expansion from 2.3 to 6 MGD, PER, 30% Design
	WW05-2023	WW05-2023 South WWTP Final Design and Bidding for Expansion to 6 MGD
	WW06-2023	WW06-2023 South WWTP Construction of 6 MGD Expansion
	WW07-2023	WW07-2023 Megasite Wastewater Lines
	WW08-2028	WW08-2028 Megasite Wastewater Phase 2
	WW09-2023	WW09-2023 Brushy Creek Interceptor Phase III - Developer Participation
	WW10-2023	WW10-2023 SE Loop Wastewater Interceptor
	WW11-2025	WW11-2025 Brushy Creek Interceptor Ph IV
	WW12-2028	WW12-2028 Lakeside MUD Force Main and Lift Station - Possible Developer Participation
SOONER	WW13-2026	WW13-2026 Avery Lake Interceptor Ph 1
	WW14-2024	WW14-2024 SE Loop Forcemain Relocation
	WW15-2028	WW15-2028 Ironwood Wastewater Lines - Possible Developer Participation
	WW16-2025	WW16-2025 Central WWTP Expansion Ph 1
	WW17-2025	WW17-2025 Mustang Creek LS Upgrade - Possible Developer Participation
	WW18-2028	WW18-2028 Kirk Tract Line - Possible Developer Participation
	WW19-2028	WW19-2028 Meadowbrook Line - Possible Developer Participation
	WW20-2026	WW20-2026 Brooklands LS Relief
	WW21-2026	WW21-2026 Farley LS Relief
	WW22-2026	WW22-2026 Brushy Creek Interceptor Ph V
SOONER	WW23-2027	WW23-2027 Avery Lake Interceptor Ph 2
	WW24-2028	WW24-2028 Southfork Mustang Creek Interceptor
	WW25-2028	WW25-2028 SH 130 15" and 18" Wastewater Line - Possible Developer Participation
	WW26-2025	WW26-2025 Cottonwood Creek Interceptor Ph 1
	WW27-2028	WW27-2028 The Landing Interceptor - Possible Developer Participation
Total Wastewater		
Water	W01-2023	W01-2023 Shiloh and Noack Pump Station Improvements
	W02-2023	W02-2023 Frameswitch 3.0 MG GST #2
	W03-2023	W03-2023 Northwest transmission water main
	W04-2023	W04-2023 Megasite Water Lines
	W05-2026	W05-2026 Emergency Interconnection
	W06-2023	W06-2023 FM 1660 16" and 20" Waterline - Developer Participation
	W07-2023	W07-2023 New Elevated Storage Tank (EST)
	W09-2026	W09-2026 CR 132 12" & 30" Waterline (801 PP) - Phase II
	W10-2023	W10-2023 Water Master Plan
	W11-2023	W11-2023 Transmission Line
	W12-2023	W12-2023 Water Distribution Lines
	W13-2025	W13-2025 CR 132 24" and 30" Water Line
	W14-2028	W14-2025 Megasite Waterlines Ph 2
	W15-2025	W15-2025 FM 1660 S Waterlines

	W16-2024	W16-2024 Smart Ball testing, Pressure testing
	W17-2028	W17-2028 Highway 79 Western Water Line Crossing
	W18-2024	W18-2024 Downtown Elevated Tank Rehabilitation
	W19-2026	W19-2026 Carl Stern Water Line Replacement
	W20-2028	W20-2028 Frameswitch GST #3
	W21-2025	W21-2025 County Road 132 Water Line North
	W22-2027	W22-2027 New Carl Stern EST
	W23-2028	W23-2028 Limmer Loop EST
	W24-2027	W24-2027 Water Reclamation Expansion
	W25-2028	W25-2028 801 PP Northern Water lines
	W26-2028	W26-2028 890 PP Eastern Water Line
	W27-2025	W27-2025 Iron Removal
	W28-2025	W28-2025 Alliance Boulevard Water Line
Total Water		
Total Project Types		



None
None - Adding "Sidewalk along 1660S (Meadowlark to CR 135)" to this list, as there is no safe way for kids to get to school from ANY neighborhood on west of 1660S now.
None
None
TxDOT was the cause of delays, but moving forward now.
TxDOT was the cause of delays, but moving forward now. Roundabout has better traffic flow and safer for pedestrians.
None
None
None
Recommend a scope increase to add pedestrian-activated beacon (if approval from TxDOT).
City Staff will look into FY26 being a fuller buildout of widening road, since most sidewalks already exist.
None
None
None
None
None
Clarifying that extent is Lone Star to 1660S and will look options in later years.
Proposing moving into FY26 to address major sight/safety issues at both mis-aligned roadways.
None
None
None
None
None
None
None
Staff will change FY29 cost to true build out for citizens to realize the huge cost.
Removing completely since not benefiting bottleneck of WB at SH130 Frontage Road.
If county completes their already planned project, these costs would be minimal or zero.
None
Wait because TxDOT should fix soon with Chandler buildout.

Immediate Initiation (0-2 years)

Ranked Roadway Projects

Proj. ID	Roadway	From	To	Length (ft)	Functional Classification	Treatment	Estimated Cost
27	Exchange Blvd	US 79	Holland St	3,400	Collector	Reconstruction, New Sidewalks/Trail	\$4,400,000
20	CR 199	FM 1660 S	CR 132	120	Minor Arterial	Reconstruction, Widen Lanes and Sidewalks	\$6,820,000
19	CR 137	FM 1660 S	Farley Middle School	950	Minor Arterial	Added lane, intersection improvements, school turn lane	\$19,846,680
50	Live Oak Street	E of City Hall	Park Ave	3,200	Collector	New roadway design, sidewalks, street lighting	\$5,350,000
7	CR 132	US 79	Limmer Loop	2,900	Major Arterial	Widening (2 to 6D)	\$7,625,000
29	FM 1660 N	US 79	Live Oak	1,085	Collector	Widening (2 to 3U)	\$1,627,500
10	CR 132	US 79	Branson Blvd	2,500	Major Arterial	Multilane widening to connect with overpass (2 to 6D)	\$6,250,000
11	CR 132 (Megasite Area)	CR 132 (Hutto Arterial)	FM 3349	11,350	Minor Arterial	Partial widening (2 to 4D), partial new road	\$17,879,400
53	Megasite E-W Spine Rd	S of Limmer Loop	FM 3349	7,015	Collector	New Road (3U)	\$19,199,995
26	Emory Xing Blvd Ext	E of Flowers Ave	FM 1660 N	4,565	Collector	New Road (2U)	\$6,847,500
2	Carl Stern Ext	East of Branson Blvd	CR 132 (Hutto Arterial)	1,845	Minor Arterial	New Road (Connect existing Carl Stern to future Hutto Arterial)	\$2,767,500
8	CR 132 (Hutto Arterial)	Branson Blvd	Carl Stern	3,050	Major Arterial	New Road (6D)	\$7,625,000

Immediate Initiation (0-2 years)

Ranked Intersection Projects

Proj. ID	Cross Street A	Cross Street B	Treatment	Estimated Cost (if Hutto CIP project)
44	FM 1660 S	US 79	Turn Lanes, Median and RR gate Improvements; Adjacent Sidewalks	-
25	Emory Farms	Alliance Blvd	Vehicular Traffic Diversion, Deceleration Lane, Narrowing, Signage/ Striping	\$487,400
28	Exchange Blvd	Limmer Loop	Traffic Flow Treatments, Safer Pedestrian Treatments (ISD Collaboration)	\$1,100,000
13	US 79	CR 132	CR 132 widening and overpass over US 79 and railroad	\$103,800,000
37	FM 1660 N	Limmer Loop	L and R Turn lanes, sidewalks, enhanced signalization	\$7,884,000
36	FM 1660 N	Main Hipp	Intersection improvements, signalization, school considerations	-
49	Limmer Loop	Innovation Blvd	Conversion from a two-way stop into a new four-way signalized intersection	\$2,200,000
38	FM 1660 N	US 79	West-bound turn lane to US 79	-
43	FM 1660 S	Carl Stern	Improvements for turn lanes	-
35	FM 1660 N	CR 132 Ext.	Intersection Improvements	-

Short-Term Initiation (3-5 years)

Ranked Roadway Projects

Proj. ID	Roadway	From	To	Length (ft)	Functional Classification	Treatment	Estimated Cost
47	Limmer Loop	Exchange Blvd	CR 132	8,606	Major Arterial	Widening/Sidewalk Improvements	\$21,515,000
45	Limmer Loop	Ed Schmidt	Exchange Blvd	2,435	Major Arterial	Widening/Sidewalk Improvements	\$6,087,500
31	FM 1660 N	Live Oak	Limmer Loop	4,475	Collector	Widening (2 to 3U)	\$6,712,500
46	Limmer Loop	CR 132	US 79	2,550	Major Arterial	Widening/Sidewalk Improvements	\$6,375,000
32	FM 1660 N	Limmer Loop	CR 100	10,401	Minor Arterial	Widening/Sidewalk Improvements, new connection to CR 100	\$16,381,575
33	FM 1660 N	CR 100	CR 133	4,975	Minor Arterial	Widening, New Intersection Configurations	\$7,835,625
21	Ed Schmidt	Limmer Loop	Chandler Road	12,408	Major Arterial	Widening (4 to 6D)	\$31,020,000
18	CR 137	Farley Middle School	WilCo Hwy	4,952	Minor Arterial	Reconstruction, widening	\$7,799,400
22	Ed Schmidt	US 79	Limmer Loop	6,124	Major Arterial	Widening (3 to 6D)	\$15,310,000
41	FM 1660 S	Front Street	Carl Stern	3,850	Minor Arterial	Widening (2 to 4D)	\$6,063,750
34	FM 1660 N	CR 133	Chandler Rd	1,575	Major Arterial	Partial Widening, Partial New Roadway	\$3,937,500
51	Main Hippo	FM 1660 N	CR 133	4,900	Minor Arterial	Partial new road, partial widening	\$7,717,500
14	CR 133	CR 394	FM 1660 N	500	Major Arterial	New Roadway	\$1,250,000
42	FM 1660 S	Carl Stern	CR 137	5,110	Minor Arterial	Widening 92 to 4D)	\$8,048,250
12	CR 132 Ext	Carl Stern	FM 1660 S/ Wilco Hwy	6,969	Major Arterial	New Roadway	\$17,422,500
16	CR 133 Ext	S of Chickasaw	CR 132	3,070	Major Arterial	New Roadway	\$7,675,000
55	Megasite Spine Connection	Megasite E-W Spine	CR 132	3520	Minor Arterial	New Roadway: N-S connection from CR 132 to Megasite Spine	\$5,544,000

Short-Term Initiation (3-5 years)

Intersection Projects

Proj. ID	Cross Street A	Cross Street B	Treatment	Estimated Cost (if Hutto CIP Project)
23	Ed Schmidt	Live Oak	Intersection Improvements	-

Studies

Proj. ID	Cross Street A	Cross Street B	Treatment	Est. Project Cost (if Hutto CIP Project)
59	US 79	Chris Kelley / Ed Schmidt Blvd	Grade Separation Study	\$250,000

Medium-Term Initiation (5-10 years)

Ranked Roadway Projects

Proj. ID	Roadway	From	To	Length (ft)	Functional Classification	Treatment	Estimated Cost
58	SH 130 NB FR	US 79	Limmer Loop	7,128	Major Arterial	New Roadway	\$7,484,400
40	FM 1660 S	CR 137	WilCo Hwy (Future)	6,388	MInor Arterial	Widening (2 to 4D)	\$10,061,100
57	Schneider Blvd Ext	Schneider Blvd	SH 130	925	Collector	New Roadway	\$1,387,500
52	Main Hippo Ext	CR 100	FM 1660 N	5,596	Minor Arterial	New Roadway	\$8,813,700
48	Limmer Loop Ext	Limmer Loop	CR 101	9,240	Major Arterial	New Roadway	\$23,100,000
9	CR 132	Limmer Loop	S of Chickasaw Ln	3,640	Major Arterial	Widening (2 to 6D)	\$9,100,000
15	CR 133	CR 132	CR 394	7,550	Major Arterial	Reconstruction, Widening (2 to 6D)	\$18,875,000
6	CR 118	SH 130	Ed Schmidt Blvd	4,370	Major Arterial	Reconstruction, Widening (2 to 4D)	\$5,353,250
1	Carl Stern	CR 132 Ext/Hutto Arterial	New Road E	12,724	Minor Arterial	New Roadway	\$20,040,300
5	CR 100	Ed Schmidt	FM 1660 N	12,724	Minor Arterial	Reconstruction, Widening (2 to 4D)	\$15,586,900
54	Megasite Spine Connection B	Megasite E-W Spine	CR 132	5,491	Collector	New Roadway	\$8,236,500.00
56	Megasite Spine Connection Ext	CR 132	WilCo Hwy (Future)	7,708	Major Arterial	New Roadway	\$19,270,000.00

Studies

Proj. ID	Roadway	From	To	Length (ft)	Functional Classification	Treatment	Estimated Cost
4	Chris Kelley Blvd	Carl Stern	US 79	1,690	Major Arterial	Corridor Study	\$400,000

Long-Term Initiation (10+ years)

Ranked Roadway Projects

Proj. ID	Roadway	From	To	Length (ft)	Functional Classification	Treatment	Estimated Cost
3	Chris Kelley Blvd	Carl Stern	US 79	1,690	Major Arterial	Widening (2 to 6D)	\$2,535,000
64	CR 130	CR 100	Chandler Rd	1,875	Minor Arterial	Reconstruction, Widening	\$2,953,125
17	CR 137	WilCo Hwy	CR 138	3,005	Minor Arterial	Reconstruction, Widening	\$4,732,875
39	FM 1660 S	WilCo Hwy (Future)	FM 3349	12,566	Major Arterial	Widening (4 to 6D)	\$31,415,000
30	FM 1660 N	Chandler Rd	N ETJ Limits	13,780	Major Arterial	Widening (4 to 6D)	\$34,450,000

Ongoing Projects and Studies

Proj. ID	Roadway	From	To	Treatment	Estimated Cost
60	US 79 Study (CAMPO)	SH 130	CR 101	Corridor Study	CAMPO Study
61	WilCo Hwy Segment 2	CR 137	CR 404	New Roadway	Williamson County Work
62	WilCo Hwy Segment 3	CR 404	US 79	New Roadway	Williamson County Work
63	WilCo Hwy/US 79 Connector	US 79	CR 101	New Roadway	Williamson County Work

0-2 Years	Proj. ID	Roadway	From	To	Length (ft)	Functional Classification
	27	Exchange Blvd	US 79	Holland St	3,400	Collector
	20	CR 199	FM 1660 S	CR 132	120	Minor Arteri
	19	CR 137	FM 1660 S	Farley Middle School	950	Minor Arteri
	50	Live Oak Street	E of City Hall	Park Ave	3,200	Collector
	7	CR 132	US 79	Limmer Loop	2,900	Major Arteri
	29	FM 1660 N	US 79	Live Oak	1,085	Collector
	10	CR 132	US 79	Branson Blvd	2,500	Major Arteri
	11	CR 132 (Megasite Area)	CR 132 (Hutto Arterial)	FM 3349	11,350	Minor Arteri
	53	Megasite E-W Spine Rd	S of Limmer Loop	FM 3349	7,015	Collector
	26	Emory Xing Blvd Ext	E of Flowers Ave	FM 1660 N	4,565	Collector
	2	Carl Stern Ext	East of Branson Blvd	CR 132 (Hutto Arterial)	1,845	Minor Arteri
	8	CR 132 (Hutto Arterial)	Branson Blvd	Carl Stern	3,050	Major Arteri

Ranked Intersection Projects

Proj. ID	Cross Street A	Cross Street B	Treatment
44	FM 1660 S	US 79	Turn Lanes, Median and RR gate Improvement
25	Emory Farms	Alliance Blvd	Vehicular Traffic Diversion, Deceleration Lane
28	Exchange Blvd	Limmer Loop	Traffic Flow Treatments, Safer Pedestrian Trea
13	US 79	CR 132 Ext.	CR 132 widening and overpass over US 79 and
37	FM 1660 N	Limmer Loop	L and R Turn lanes, sidewalks, enhanced signal
36	FM 1660 N	Main Hipp	Intersection improvements, signalization, school
49	Limmer Loop	Innovation Blvd	Conversion from a two-way stop into a new four
38	FM 1660 N	US 79	West-bound turn lane to US 79
43	FM 1660 S	Carl Stern	Improvements for turn lanes
35	FM 1660 N	CR 132 Ext.	Intersection Improvements

Proj. ID	Roadway	From	To	Length (ft)	Function Classification
47	Limmer Loop	Exchange Blvd	CR 132	8,606	Major A
45	Limmer Loop	Ed Schmidt	Exchange Blvd	2,435	Major A

3-5 Years	31	FM 1660 N	Live Oak	Limmer Loop	4,475	Collecto
	46	Limmer Loop	CR 132	US 79	2,550	Major A
	32	FM 1660 N	Limmer Loop	CR 100	10,401	Minor A
	33	FM 1660 N	CR 100	CR 133	4,975	Minor A
	21	Ed Schmidt	Limmer Loop	Chandler Road	12,408	Major A
	18	CR 137	Farley Middle School	WilCo Hwy	4,952	Minor A
	22	Ed Schmidt	US 79	Limmer Loop	6,124	Major A
	41	FM 1660 S	Front Street	Carl Stern	3,850	Minor A
	34	FM 1660 N	CR 133	Chandler Rd	1,575	Major A
	51	Main Hippo	FM 1660 N	CR 133	4,900	Minor A
	14	CR 133	CR 394	FM 1660 N	500	Major A
	42	FM 1660 S	Carl Stern	CR 137	5,110	Minor A
	12	CR 132 Ext	Carl Stern	FM 1660 S/ Wilco Hwy	6,969	Major A
	16	CR 133 Ext	S of Chickasaw	CR 132	3,070	Major A
	55	Megasite Spine Connection	Megasite E-W Spine	CR 132	3520	Minor A

Intersection Projects

Proj. ID	Cross Street A	Cross Street B	Treatment
23	Ed Schmidt	Live Oak	Intersection Improvements

Studies

Proj. ID	Cross Street A	Cross Street B	Treatment
59	US 79	Chris Kelley / Ed Schmidt Blvd	Grade Separation Study

Years	Proj. ID	Roadway	From	To	Length (ft)
	58	SH 130 NB FR	US 79	Limmer Loop	7,128
	40	FM 1660 S	CR 137	WilCo Hwy (Future)	6,388
	57	Schneider Blvd Ext	Schneider Blvd	SH 130	925
	52	Main Hippo Ext	CR 100	FM 1660 N	5,596
	48	Limmer Loop Ext	Limmer Loop	CR 101	9,240
	9	CR 132	Limmer Loop	S of Chickasaw Ln	3,640
	15	CR 133	CR 132	CR 394	7,550
	6	CR 118	SH 130	Ed Schmidt Blvd	4,370

5-10

1	Carl Stern	CR 132 Ext/Hutto Arterial	New Road E	12,724
5	CR 100	Ed Schmidt	FM 1660 N	12,724
54	Megasite Spine Connection B	Megasite E-W Spine	CR 132	5,491
56	Megasite Spine Connection Ext	CR 132	WilCo Hwy (Future)	7,708

Studies

Proj. ID	Roadway	From	To	Length (ft)	Functional Classification
4	Chris Kelley Blvd	Carl Stern	US 79	1,690	Major Arterial

10+ Years	Ranked Roadway Projects					
	Proj. ID	Roadway	From	To	Length (ft)	Functional Classification
	3	Chris Kelley Blvd	Carl Stern	US 79	1,690	Major Arterial
	64	CR 130	CR 100	Chandler Rd	1,875	Minor Arterial
	17	CR 137	WilCo Hwy	CR 138	3,005	Minor Arterial
	39	FM 1660 S	WilCo Hwy (Future)	FM 3349	12,566	Major Arterial
	30	FM 1660 N	Chandler Rd	N ETJ Limits	13,780	Major Arterial

Ongoing Projects and Studies

Proj. ID	Roadway	From	To	Treatment
60	US 79 Study (CAMPO)	SH 130	CR 101	Corridor Study
61	WilCo Hwy Segment 2	CR 137	CR 404	New Roadway
62	WilCo Hwy Segment 3	CR 404	US 79	New Roadway
63	WilCo Hwy/US 79 Connector	US 79	CR 101	New Roadway

on	Treatment	Estimated Cost	
	Reconstruction, New Sidewalks/Trail	\$4,400,000	Design
ial	Reconstruction, Widen Lanes and Sidewalks	\$6,820,000	Design
ial	Added lane, intersection improvements, school turn lane	\$19,846,680	Design
	New roadway design, sidewalks, street lighting	\$5,350,000	Design
ial	Widening (2 to 6D)	\$7,625,000	Design
	Widening (2 to 3U)	\$1,627,500	
ial	Multilane widening to connect with overpass (2 to 6D)	\$6,250,000	
ial	Partial widening (2 to 4D), partial new road	\$17,879,400	
	New Road (3U)	\$19,199,995	Construction
	New Road (2U)	\$6,847,500	
ial	New Road (Connect existing Carl Stern to future Hutto Arterial	\$2,767,500	
ial	New Road (6D)	\$7,625,000	

	Estimated Cost (if Hutto CIP project)	
ts; Adjacent Sidewalks	-	Design
e, Narrowing, Signage/ Striping	\$487,400	Construction
atments (ISD Collaboration)	\$1,100,000	Construction
d railroad	\$103,800,000	Design
lization	\$7,884,000	Construction
ol considerations	-	
ur-way signalized intersection	\$2,200,000	Design
	-	
	-	
	-	

onal cation	Treatment	Estimated Cost
arterial	Widening/Sidewalk Improvements	\$21,515,000
arterial	Widening/Sidewalk Improvements	\$6,087,500

or	Widening (2 to 3U)	\$6,712,500
arterial	Widening/Sidewalk Improvements	\$6,375,000
arterial	Widening/Sidewalk Improvements, new connection to CR 100	\$16,381,575
arterial	Widening, New Intersection Configurations	\$7,835,625
arterial	Widening (4 to 6D)	\$31,020,000
arterial	Reconstruction, widening	\$7,799,400
arterial	Widening (3 to 6D)	\$15,310,000
arterial	Widening (2 to 4D)	\$6,063,750
arterial	Partial Widening, Partial New Roadway	\$3,937,500
arterial	Partial new road, partial widening	\$7,717,500
arterial	New Roadway	\$1,250,000
arterial	Widening 92 to 4D)	\$8,048,250
arterial	New Roadway	\$17,422,500
arterial	New Roadway	\$7,675,000
arterial	New Roadway: N-S connection from CR 132 to Megasite Spine	\$5,544,000

	Estimated Cost (if Hutto CIP Project)
	-

	Est. Project Cost (if Hutto CIP Project)
	\$250,000

Functional Classification	Treatment	Estimated Cost
Major Arterial	New Roadway	\$7,484,400
Minor Arterial	Widening (2 to 4D)	\$10,061,100
Collector	New Roadway	\$1,387,500
Minor Arterial	New Roadway	\$8,813,700
Major Arterial	New Roadway	\$23,100,000
Major Arterial	Widening (2 to 6D)	\$9,100,000
Major Arterial	Reconstruction, Widening (2 to 6D)	\$18,875,000
Major Arterial	Reconstruction, Widening (2 to 4D)	\$5,353,250

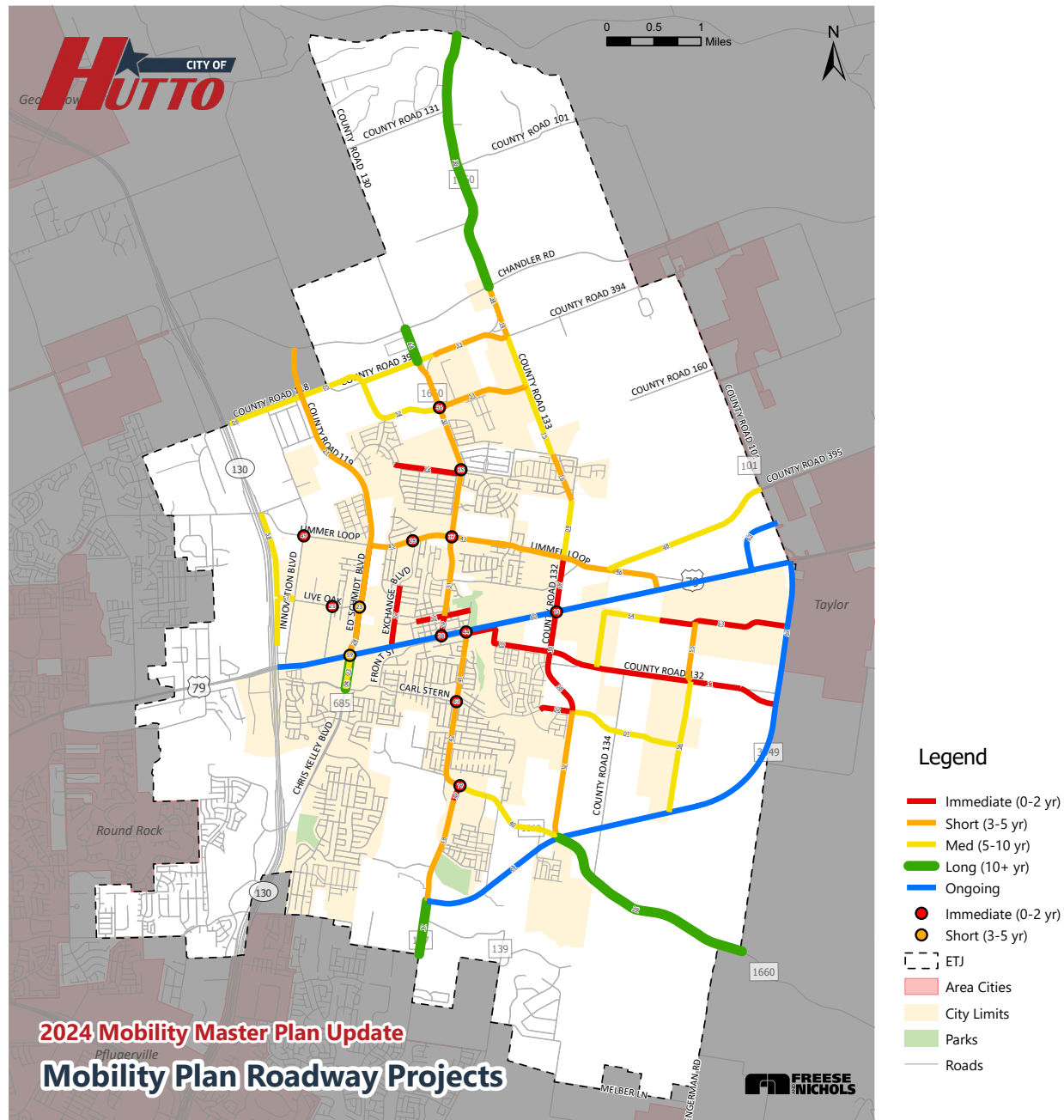
Minor Arterial	New Roadway	\$20,040,300
Minor Arterial	Reconstruction, Widening (2 to 4D)	\$15,586,900
Collector	New Roadway	\$8,236,500.00
Major Arterial	New Roadway	\$19,270,000.00

Classification	Treatment	Estimated Cost
1	Corridor Study	\$400,000

	Treatment	Estimated Cost
rial	Widening (2 to 6D)	\$2,535,000
rial	Reconstruction, Widening	\$2,953,125
rial	Reconstruction, Widening	\$4,732,875
rial	Widening (4 to 6D)	\$31,415,000
rial	Widening (4 to 6D)	\$34,450,000

	Estimated Cost
	CAMPO Study
	Williamson County Work
	Williamson County Work
	Williamson County Work

Map 32. Roadway Improvement Projects



AGENDA ITEM REPORT

3.3.



To: City Council
Subject: Discussion and possible action related to Work Session topics
Meeting: Thursday, March 27, 2025
Department: City Council /
Staff Contact:

BACKGROUND INFORMATION:

SUMMARY OF REQUEST:

STAFF REVIEW:

FISCAL NOTES:

ATTACHMENTS:

None