



City of Hutto

Agenda

City Council Special Meeting
Saturday, July 13, 2024 at 9:00 AM
City Council Chambers
Hutto City Hall
500 W. Live Oak Street

In accordance with the Texas Open Meetings Act this meeting agenda is posted for public information, continuously, for at least 72 hours prior to the scheduled time of the meeting on the bulletin board located on the exterior wall of the City Hall building at 500 West Live Oak, Hutto, Texas. This meeting agenda is also accessible via the Internet at huttotx.gov

- 1. CALL SESSION TO ORDER**
- 2. ROLL CALL**
- 3. PUBLIC COMMENTS**
- 4. OTHER BUSINESS**
 - 4.1. Discussion and possible action on the 5-year Capital Improvement Project Program (James Earp, Matt Rector, Alberta Barrett)
- 5. ADJOURNMENT**
- 6. CERTIFICATION**

I certify that this notice of the July 13, 2024 Hutto City Council meeting was posted on the City of Hutto website and the City Hall bulletin board of the City of Hutto on July 9, 2024 before 5:00 P.M.



Laura Hallmark

The City of Hutto is committed to comply with the Americans Disability Act. The Hutto City Council Chamber is wheelchair accessible. Request for reasonable special accommodations must be made 48 hours prior to the meeting. Please email the City Secretary's office at Laura.Hallmark@huttotx.gov or call (512) 759-4839 for assistance.

AGENDA ITEM REPORT

4.1.



To: City Council
Subject: Discussion and possible action on the 5-year Capital Improvement Project Program (James Earp, Matt Rector, Alberta Barrett)
Meeting: Saturday, July 13, 2024
Department: City Manager /
Staff Contact:

BACKGROUND INFORMATION:

SUMMARY OF REQUEST:

STAFF REVIEW:

FISCAL NOTES:

ATTACHMENTS:

1. 8.4-Wastewater Master Plan to CIP
2. 8.4-Water Master Plan to CIP
3. 20240606 CIP Workshop Draft 1
4. 20240606 CIP Workshop Draft 2
5. 20240606 CIP Workshop WMP map
6. 20240606 CIP Workshop WWMP map
7. FY 25 CIP locations
8. FY2025 CIP List - P&Z Comments to Council
9. Major Arterial Roads for Bond Package

Project Number	Project Name	CIP Name
2022 - 2027		
TP01	South WWTP Capacity Rerate Study	WW02-South WWTO Capacity Rerate Study from 2.0 MGD to 2.3 MGD
TP02	South WWTP UV System Upgrade	WW03-2023 South WWTP UV System Upgrade
TP03	South WWTP Influent Lift Station: Phase I	WW01-2023 Glenwood Lift Station
TP04	South WWTP Phase I Expansion	WW04-2023 South WWTP Expansion from 2.3 to 6 MGD, PER, 30% Desisgn
		WW05-2023 South WWTP Final Design and Bidding for Expansion to 6 MGD
		WW06-2023 South WWTP Construction of 6 MGD Expansion
TP05	Central WWTP Phase I Expansion	WW16-2025 Central WWTP Expansion Ph 1
001	Glenwood Interceptor	WW01-2023 Glenwood Lift Station
002LS	Glenwood LS Decommissioning	WW01-2023 Glenwood Lift Station
003LS	SE Loop LS	WW07-2023 Megasite Wastewater Lines
004	Megasite SE Loop Interceptor Tributary	T08-2023 Megasite East-West Road
005	Megasite East / CR 132 FM	WW07-2023 Megasite Wastewater Lines
006	Megasite West / South Cottonwood Creek Interceptor Ph I	WW07-2023 Megasite Wastewater Lines
007	Brushy Creek Interceptor Phase III	WW09-2023 Brushy Creek Interceptor Phase III
008	Brushy Creek Interceptor Phase IV	WW11-2025 Brushy Creek Interceptor Phase IV
009	Brooklands LS Relief	WW20-2026 Brooklands LS Relief
010	Farley LS Relief	WW21-2026 Farley LS Relief
011	Brushy Creek Interceptor Ph V	WW22-2026 Brushy Creek Interceptor Phase V
013LS	Enclave LS Decommissioning	WW11-2025 Brushy Creek Interceptor Phase IV
016	Avery Lake Interceptor Ph I	WW13-2026 Avery Lake Interceptor Phase 1
017	Avery Lake Interceptor Ph II	WW23-2027 Avery Lake Intereceptor Ph 2
026	Cottonwood Creek Interceptor Ph I	WW26-2025 Cottonwood Creek Interceptor Ph 1
038	FM 1660 Interceptor	
039	SE Loop Interceptor Ph I / Walther Farms	WW10-2023 SE Loop Wastewater Interceptor
040	SE Loop Interceptor Ph II	WW10-2023 SE Loop Wastewater Interceptor
045	Megasite West /South Cottonwood CreekInterceptor Ph II	WW08-2028 Megasite Wastewater Phase 2
046	SE Loop Interceptor Ph II (Deeper Section)	WW10-2023 SE Loop Wastewater Interceptor
047	SE Loop Interceptor Ph II	WW10-2023 SE Loop Wastewater Interceptor
012	The Narrows 12" Line	Developer (Narrows)
014	Lakeside MUD FM	Developer (Lakeside)
015LS	Lakeside MUD LS	Developer (Lakeside)
018	Carver Ridge to Farley LS 8" Line	Developer (Carver Ridge)
019	North Ironwood 8" Line	Developer (Ironwood)
020	South Ironwood 8" Line	Developer (Ironwood)
021	East Ironwood Oversized 12" Line	Developer (Ironwood)
022	Hwy 130 Mixed Used Oversized 15" and 18" Line	Developer (Limmer 40)
023	Stillwater 12" Line	Developer (Stillwater)
024LS	Mustang Creek LS Upgrade / Pump 3 Installation	Developer (Firefly/Lidell Walker)
025	South Fork Mustang Creek Interceptor Ph I	Developer (Firefly)
027	Cottonwood Creek Interceptor Ph II	Developer (Hutto Gateway/Yardly)
028	Wilco Ranch LS Relief	Developer (Hutto Gateway)
029	Cottonwood Creek Interceptor Ph III	
030LS	Emory Crossing LS Upgrades	
031	The Landing Interceptor	
032	Schmidt's Creek 12" Line	
033	US 79 South Parallel Interceptor	Developer (Fritz/Greinert)
034	CR 132 Interceptor	Developer (Fritz/Greinert)
035 Option 1	Limmer Loop Option 1: Wilco Ranch Influent Upsize 8" to 12"	Developer
035 Option 2	Limmer Loop Option 2: 8" Line	Developer
037	Kirk Tract Oversized 15" Line	Developer (Kirk)
041	South Walther Farms	Developer
042	Meadowbrook Oversized 15" Line	Developer (Meadowbrook)
043	Stewart Dr Interceptor Upsize 15" to 18"	Developer

Project Number	Project Name	CIP Name

Project Number	Project Name	CIP Name
2028 - 2032		
044LS	SE Loop LS Decommissioning	WW10-2023 SE Loop Wastewater Interceptor
048	Megasite East / North SE Loop Interceptor Ph II	
TP06	South WWTP Phase II Expansion	
051	Hwy 79 FM	
52LS	Hwy 79 LS	
053	CR 101 Interceptor	
054	CR 101 FM	
055LS	South Fork LS	
056	South Fork Mustang Creek Interceptor Ph II	
057LS	Mustang Creek LS Decommissioning	
058LS	Farley LS Decommissioning	WW21-2026 Farley LS Relief
059LS	Country Estates LS Decommissioning	
060LS	Brooklands LS Decommissioning	WW20-2026 Brooklands LS Relief
049	Stromberg SE Loop Tributary	
050	Limmer MUD Interceptor	
2033 - 2047		
TP07	South WWTP Phase III Expansion	
TP08	Central WWTP Phase II Expansion	
063	Jaacks Hill Brushy Creek Interceptor Tributary	
066	Little Mustang Creek Interceptor Ph I	
067	Little Mustang Creek Interceptor Ph II	
069LS	Highlands North LS Decommissioning	
070LS	Emory Crossing LS Decommissioning	
071LS	Wilco Ranch LS Decommissioning	
061	Boggy Creek Interceptor	
062	CR 136 / Hwy 79 LS Tributary	
064	Shiloh Brushy Creek Interceptor Tributary	
065	SE Loop Tributary	
068	Little Mustang Creek Tributary	

Project Number	Project Name	CIP Name
2022 - 2027		
1	Frame Switch Discharge Water Lines	W04-2023 Megasite Water Lines
		W11-2023 Transmission Line
		W12-2023 Water Distribution Lines
2	Jonah SUD Wholesale Interconnect	W03-2023 Northwest Transmission Water main
3	Frame Switch PS Expansion	W02-2023 Frameswitch 3.0 MG GST #2
4	Pressure Plane Conversion	
5	County Road 132 South Water Line	W04-2023 Megasite Water Lines
		W13-2025 CR 132 24" and 30" Water Line
6	FM 1660 Water Line Phase 1	W06-2023 FM 1660 16" and 20" Waterline
		W15-2025 FM 1660 S Waterlines
7	Cottonwood EST	W07-2023 New Elevated Storage Tank
8D	Megasite Water Lines	To be completed by future developers
9D	Alliance Boulevard Water Line	W28-2025 Alliance Boulevard Water Line
10D	Emory Farms Avenue Water Line	
11D	FM 1660 South Water Lines	To be completed by future developers
12D	County Road 137 Water Line South	Completed by Developer
2028 - 2032		
13	Carl Stern Water Line Replacement	W19-2026 Carl Stern Water Line Replacement
14	New Carl Stern Elevated Storage Tank	W22-2026 New Carl Stern EST
15	Frame Switch GST #3	W20-2028 Frame Switch GST #3
2033 - 2047		
16	Highway 79 Western Water Line Crossing	W17-2028 Highway 79 Western Water Line Crossing
17	County Road 132 Water Line North	W21-2025 County Road 132 Water Line North
18	Limmer EST	W23-2028 Limmer EST
19D	801' PP Northern Water Lines	W25-2028 801 PP Northern Water Lines
20D	890' PP Eastern Boundary Water Line	W26-2028 890 PP Eastern Water Line

Building and Facilities	F01-2024	F01-2024 New Public Works Facility	\$725,000.00	Planning	\$149,693.00	
	F02-2024	F02-2024 New Police Station or Justice Center	\$300,000.00	Planning		
Total Building and Facilities			\$1,025,000.00			
	P02-2023	P02-2023 Fritz Park Improvements	\$3,000,000.00	Mix	\$1,280,771.00	\$277,087.00
	P04-2024	P04-2024 Field Lighting	\$275,000.00	Construction		
	P05-2024	P05-2024 Trail Lighting	\$275,000.00	Construction	\$45,627.11	
	P06-2024	P06-2024 Veteran's Memorial	\$125,000.00	Design		
	P08-2024	P08-2024 Trail Expansion from Cross Creek to Creekside	\$60,000.00	Construction	\$30,000.00	
	P09-2024	P09-2024 Trail Extension at Adam Orgain Park	\$75,000.00	Design	\$22,500.00	
	P10-2024	P10-2024 Hutto Lake Park Dock Replacement	\$50,000.00	Complete		
	P11-2024	P11-2024 Replace Fencing at Fritz Tennis Courts	\$45,000.00	Complete		
	P12-2024	P12-2024 Security Cameras at multiple parks	\$40,000.00	Design		
	P13-2024	P13-2024 ZapStand (AED) at Mager Fields	\$22,500.00	Construction		
	P16-2024	P16-2024 Brushy Creek Amphitheater Improvements	\$175,000.00	Cancelled	\$30,000.00	
	P18-2024	P18-2024 Pickleball Courts	\$165,000.00	Design	\$125,000.00	
	P19-2024	P19-2024 Adam Orgain Restroom	\$165,000.00	Design	\$54,677.46	
Total Parks and Recreation			\$4,472,500.00			
Transportation	D01-2024	D01-2024 Legends of Hutto Drainage Ditches	\$171,900.00	Design	\$134,000.00	
	T01-REFY	T01-REFY Sidewalk Construction	\$250,000.00	PW		
	T03-2023	T03-2023 FM 1660 N at Limmer Loop	\$7,851,700.00	Construction	\$363,037.45	\$7,691,394.00 \$47,424.00
	T04-2023	T04-2023 FM 1660 S at US 79	\$178,000.00	Design		
	T05-2023	T05-2023 CR 137 and FM 1660 S	\$350,000.00	Design	\$1,095,086.10	
	T06-2023	T06-2023 Lakeside Estates Sidewalks	\$972,500.00	Design	\$128,184.00	
	T07-2023	T07-2023 CR 132 Overpass	\$3,561,900.00	Design	\$1,531,909.20	
	T08-2023	T08-2023 Megasite East-West Road	\$17,632,700.00	Construction	\$1,319,780.19	\$11,281,740.69
	T09-2023	T09-2023 Live Oak Reconstruction	\$384,400.00	Design	\$384,397.00	
	T10-2023	T10-2023 Ed Schmidt Improvements	\$368,300.00	Design	\$392,918.00	
	T11-2023	T11-2023 Emory Farms Arch	\$489,400.00	Design		
	T13-2024	T13-2024 Traffic Signal - Innovation at Limmer Loop	\$2,200,000.00	Design	\$154,215.06	
	T14-2024	T14-2024 Exchange Blvd and Limmer Loop Intersection Improvements - Hutto ISD Participation	\$2,200,000.00	Bidding	\$283,626.00	
	T15-2024	T15-2024 Exchange Blvd. Reconstruction	\$1,030,000.00	Design	\$1,030,010.06	
	T19-2024	T19-2024 CR 199 Reconstruction	\$1,092,100.00	Design	\$1,087,641.50	
	T20-2025	T20-2025 FM 3349 Overpass Aesthetic Upgrades	\$55,000.00	Construction		\$55,000.00
Total Transportation			\$38,787,900.00			

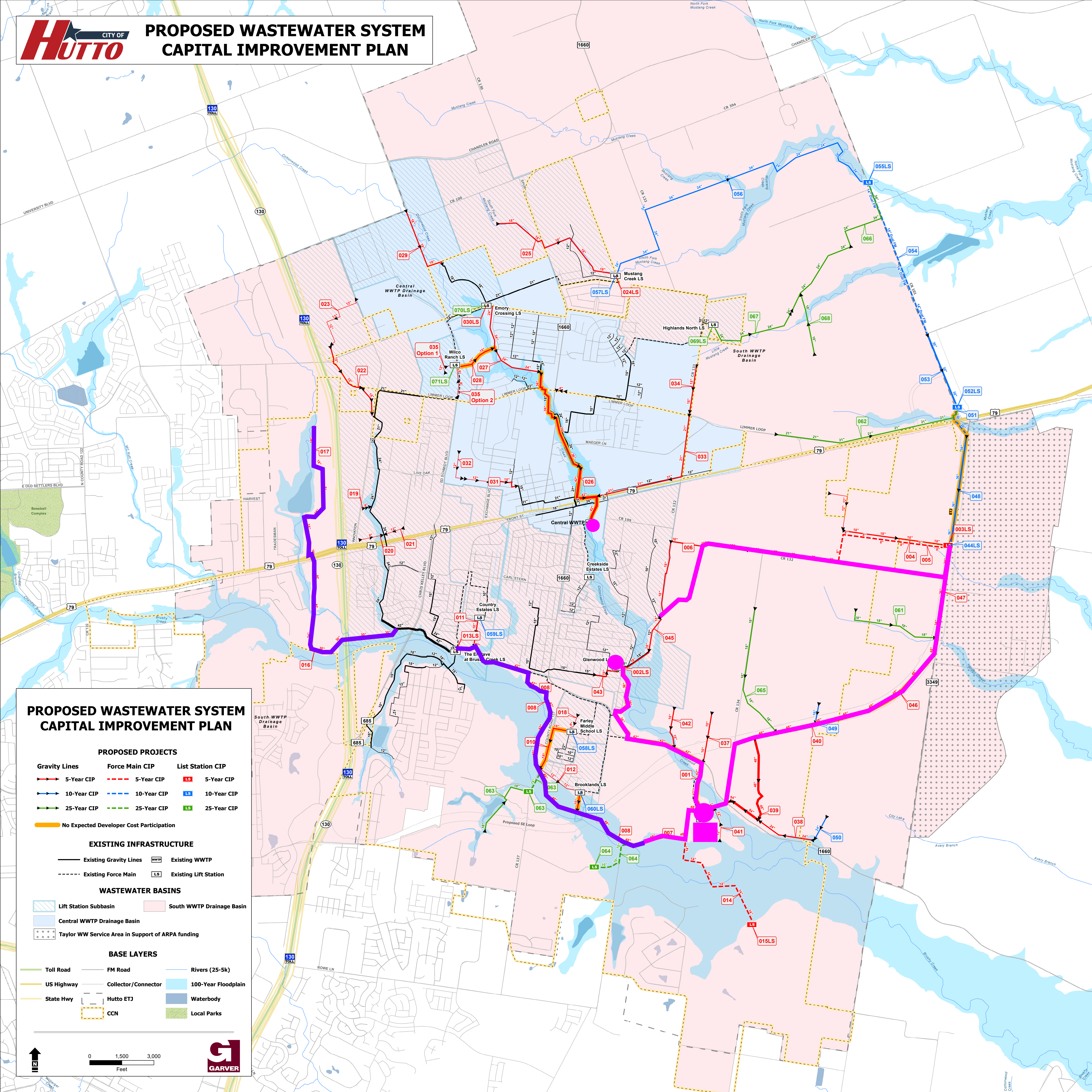
Type	Project Number	Request Title	FY2024	Status	Design	ROW/Esmt	Construction	Material Testing
Wastewater	WW01-2023	WW01-2023 Glenwood Lift Station	\$7,031,618.00	Mix	\$1,028,430.00			
	WW02-2023	WW02-2023 South WWTP Capacity Rerate Study from 2.0 MGD to 2.3 MGD	\$0.00	Complete				
	WW03-2023	WW03-2023 South WWTP UV System Upgrade	\$612,414.00	Complete				
	WW04-2023	WW04-2023 South WWTP Expansion from 2.3 to 6 MGD, PER, 30% Design	\$0.00	Complete				
	WW05-2023	WW05-2023 South WWTP Final Design and Bidding for Expansion to 6 MGD	\$14,005,749.00	Design	\$15,266,077.00			
	WW06-2023	WW06-2023 South WWTP Construction of 6 MGD Expansion	\$90,000,000.00	Design				
	WW07-2023	WW07-2023 Megasite Wastewater Lines	\$12,213,273.60	Construction	\$1,604,977.19			
	WW09-2023	WW09-2023 Brushy Creek Interceptor Phase III - Developer Participation	\$5,761,396.00	Construction				
	WW10-2023	WW10-2023 SE Loop Wastewater Interceptor	\$36,216,162.40	Design	\$2,190,345.02			
	WW14-2024	WW14-2024 SE Loop Forcemain Relocation	\$0.00	Cancelled				
Total Wastewater			\$165,840,613.00					
Water	W01-2023	W01-2023 Shiloh and Noack Pump Station Improvements	\$5,500,000.00	Construction	\$2,885,734.00		\$9,584,952.67	\$27,820.00
	W02-2023	W02-2023 Frameswitch 3.0 MG GST #2	\$13,787,500.00	Construction	\$944,624.00		\$18,848,631.83	\$32,210.00
	W03-2023	W03-2023 Northwest transmission water main	\$5,430,383.00	Bidding	\$769,878.00			
	W04-2023	W04-2023 Megasite Water Lines	\$17,808,791.00	Construction	\$728,727.06		\$9,767,050.00	
	W06-2023	W06-2023 FM 1660 16" and 20" Waterline - Developer Participation	\$1,313,087.00	Construction				
	W07-2023	W07-2023 New Elevated Storage Tank (EST)	\$3,216,500.00	Design	\$1,082,033.93			
	W11-2023	W11-2023 Transmission Line		Complete				
	W12-2023	W12-2023 Water Distribution Lines	\$2,022,366.00	Complete			\$2,022,366.00	
	W16-2024	W16-2024 Smart Ball testing, Pressure testing	\$1,000,000.00	Complete				
	W18-2024	W18-2024 Downtown Elevated Tank Rehabilitation	\$1,300,000.00	Construction	\$67,439.90			
Total Water			\$51,378,627.00					
Total Project Types			\$261,504,640.00					

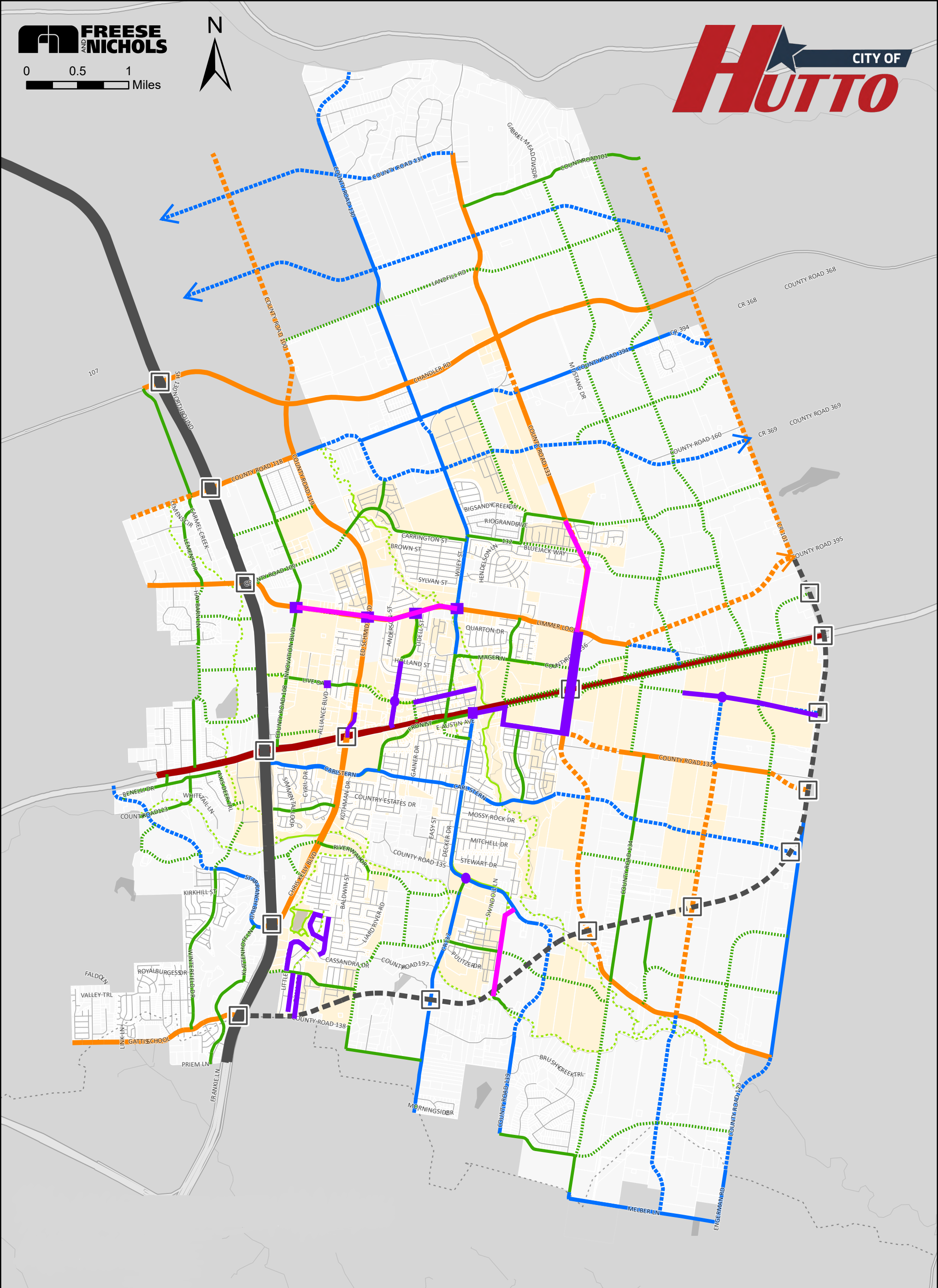
Building and Facilities	F01-2024	F01-2024 New Public Works Facility	\$725,000.00		\$3,750,000.00	\$12,450,000.00	\$3,250,000.00	\$19,450,000.00	\$20,175,000.00	
	F02-2024	F02-2024 New Police Station or Justice Center	\$300,000.00		\$5,000,000.00	\$23,925,000.00	\$23,775,000.00	\$52,700,000.00	\$53,000,000.00	
	F04-2025	F04-2025 Library		\$119,000.00		\$800,000.00	\$4,000,000.00	\$5,500,000.00	\$10,419,000.00	\$10,419,000.00
	F05-2026	F05-2026 Rec/Community Center			\$175,000.00		\$200,000.00	\$200,000.00	\$575,000.00	\$50,000,000.00
	F06-2025	F06-2025 Aquatic Center				\$200,000.00	\$8,000,000.00	\$8,000,000.00	\$16,200,000.00	\$16,400,000.00
	F07-2029	F07-2029 Downtown Restroom						\$500,000.00	\$500,000.00	\$500,000.00
Total Building and Facilities			\$1,025,000.00	\$119,000.00	\$8,925,000.00	\$37,375,000.00	\$39,225,000.00	\$14,200,000.00	\$99,844,000.00	\$150,494,000.00
Parks and Recreation	P01-REFY	P01-REFY Annual recurring maintenance at Brushy Creek Amphitheater	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$500,000.00	\$900,000.00
	P02-2023	P02-2023 Fritz Park Improvements	\$3,000,000.00	\$6,800,000.00				\$6,800,000.00	\$11,000,000.00	
	P04-2024	P04-2024 Field Lighting	\$275,000.00					\$0.00	\$275,000.00	
	P05-2024	P05-2024 Trail Lighting	\$275,000.00	\$300,000.00				\$575,000.00	\$575,000.00	
	P06-2024	P06-2024 Veteran's Memorial	\$125,000.00	\$500,000.00				\$500,000.00	\$625,000.00	
	P07-2025	P07-2025 YMCA Improvements		\$500,000.00				\$500,000.00	\$500,000.00	
	P08-2024	P08-2024 Trail Expansion from Cross Creek to Creekside	\$60,000.00					\$0.00	\$60,000.00	
	P09-2024	P09-2024 Trail Extension at Adam Orgain Park	\$75,000.00	\$200,000.00				\$200,000.00	\$275,000.00	
	P15-2025	P15-2025 Athletic Fields		\$1,275,000.00	\$11,800,000.00			\$13,075,000.00	\$13,075,000.00	
	P16-2024	P16-2024 Brushy Creek Amphitheater Improvements	\$175,000.00					\$0.00	\$1,675,000.00	
	P17-2028	P17-2028 Orgain Park Improvements				\$400,000.00	\$4,000,000.00	\$4,400,000.00	\$4,400,000.00	
	P18-2024	P18-2024 Pickleball Courts	\$165,000.00	\$350,000.00	\$1,465,000.00			\$1,815,000.00	\$1,815,000.00	
	P19-2024	P19-2024 Adam Orgain Restroom	\$165,000.00	\$1,000,000.00				\$1,000,000.00	\$1,165,000.00	
	P20-2026	P20-2026 Disc Golf			\$275,000.00			\$275,000.00	\$275,000.00	
	P21-2025	P21-2025 Hutto Lake Park		\$800,000.00	\$8,000,000.00			\$8,800,000.00	\$8,800,000.00	
	P22-2025	P22-2025 Trail Extension - Hutto Lake Park South		\$320,000.00				\$320,000.00	\$320,000.00	
	P24-2026	P24-2026 Durango Park			\$300,000.00	\$3,000,000.00		\$3,300,000.00	\$3,300,000.00	
	P26-2026	P26-2026 Trail Extension- Brushy Creek Expansion (Chris Kelley to CR 137)			\$2,744,400.00			\$2,744,400.00	\$2,744,400.00	
	P27-2027	P27-2027 Nature Park				\$2,500,000.00		\$2,500,000.00	\$2,500,000.00	
	P28-2026	P28-2026 Creekside Park Improvements			\$750,000.00	\$750,000.00		\$1,500,000.00	\$1,500,000.00	
	P29-2029	P29-2029 Mustang Creek Park						\$12,000,000.00	\$12,000,000.00	\$12,000,000.00
	P30-2029	P30-2029 Skate Park						\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
	P31-2028	P31-2028 Trail Extension - Cottonwood Creek Trail South (Brushy Creek to Carl Stern)					\$5,071,200.00	\$5,071,200.00	\$5,071,200.00	
	P33-2029	P33-2029 Southeast Loop Park						\$15,000,000.00	\$15,000,000.00	\$15,000,000.00
	P34-2025	P34-2025 Hutto Lake Park Playground		\$500,000.00				\$500,000.00	\$500,000.00	
	P35-2025	P35-2025 Carmel Creek Trail Extension (Brushy Creek to Carl Stern)		\$1,442,400.00				\$1,442,400.00	\$1,442,400.00	
	P36-2026	P36-2026 Nature Trail 1 - Great Western to Riverwalk			\$336,000.00			\$336,000.00	\$336,000.00	
	P37-2028	P37-2028 Riverwalk Soccer Field Improvements					\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	
	P38-2028	P38-2028 Brushy Creek Trail from CR 137 to FM 1660						\$3,907,200.00	\$3,907,200.00	\$3,907,200.00
	P39-2028	P39-2028 Brushy Creek Trail From Chris Kelley to CR 110						\$4,104,000.00	\$4,104,000.00	\$4,104,000.00
	P40-2028	P40-2028 Brushy Creek Trail Riverwalk to Enclave						\$336,000.00	\$336,000.00	\$336,000.00
	P41-2028	P41-2028 Cottonwood Trail Mager to Limmer					\$745,200.00	\$745,200.00	\$745,200.00	
	P42-2028	P42-2028 Cottonwood Trail from Limmer to Emory Crossing					\$837,600.00	\$837,600.00	\$837,600.00	
	P43-2028	P43-2028 Cottonwood Trail Emory to CR 118					\$2,233,200.00	\$2,233,200.00	\$2,233,200.00	
	P44-2028	P44-2028 Carmel Creek Trail Limmer to CR 118						\$1,348,800.00	\$1,348,800.00	\$1,348,800.00
	P45-2028	P45-2028 Carmel Creek Trail from Limmer to US 79						\$2,697,600.00	\$2,697,600.00	\$2,697,600.00
Total Parks and Recreation			\$4,315,000.00	\$14,087,400.00	\$25,770,400.00	\$6,750,000.00	\$17,987,200.00	\$40,493,600.00	\$105,363,600.00	\$112,338,600.00

Type	Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY 25-29 Total	Project Total
Transportation	D01-2024	D01-2024 Legends of Hutto Drainage Ditches	\$171,900.00	\$1,065,625.00					\$1,065,625.00	\$1,237,525.00
	T01-REFY	T01-REFY Sidewalk Construction	\$250,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$550,000.00	\$2,750,000.00	\$3,450,000.00
	T03-2023	T03-2023 FM 1660 N at Limmer Loop	\$7,851,700.00	\$0.00					\$0.00	\$9,292,902.00
	T04-2023	T04-2023 FM 1660 S at US 79	\$178,000.00	\$3,677,900.00					\$3,677,900.00	\$4,079,195.00
	T05-2023	T05-2023 CR 137 and FM 1660 S	\$350,000.00	\$15,000,000.00					\$15,000,000.00	\$20,094,060.00
	T06-2023	T06-2023 Lakeside Estates Sidewalks	\$972,500.00	\$2,189,500.00					\$2,189,500.00	\$3,162,000.00
	T07-2023	T07-2023 CR 132 Overpass	\$3,561,900.00	\$60,750,000.00	\$20,250,000.00				\$81,000,000.00	\$84,885,832.00
	T08-2023	T08-2023 Megasite East-West Road	\$17,632,700.00						\$0.00	\$18,256,407.00
	T09-2023	T09-2023 Live Oak Reconstruction	\$384,400.00	\$5,068,800.00					\$5,068,800.00	\$5,453,200.00
	T10-2023	T10-2023 Ed Schmidt Improvements	\$368,300.00	\$8,546,200.00	\$9,000,000.00				\$17,546,200.00	\$17,546,200.00
	T11-2023	T11-2023 Emory Farms Arch	\$489,400.00						\$0.00	\$489,400.00
	T13-2024	T13-2024 Traffic Signal - Innovation at Limmer Loop	\$2,200,000.00	\$2,076,100.00					\$2,076,100.00	\$2,200,000.00
	T14-2024	T14-2024 Exchange Blvd and Limmer Loop Intersection Improvements - Hutto ISD Participation	\$2,200,000.00	\$1,916,400.00					\$1,916,400.00	\$2,200,026.00
	T15-2024	T15-2024 Exchange Blvd. Reconstruction	\$1,030,000.00	\$4,500,000.00					\$4,500,000.00	\$5,530,000.00
	T16-2029	T16-2029 Front Street Reconstruction						\$3,938,900.00	\$3,938,900.00	\$3,938,900.00
	T17-2029	T17-2029 Limmer Loop and Haybarn Intersection						\$2,200,000.00	\$2,200,000.00	\$2,200,000.00
	T18-2025	T18-2025 CR 163 Reconstruction - Possible Developer Participation		\$5,000,000.00					\$5,000,000.00	\$5,000,000.00
	T19-2024	T19-2024 CR 199 Reconstruction	\$1,092,100.00	\$19,900,000.00					\$19,900,000.00	\$20,992,100.00
	T20-2025	T20-2025 FM 3349 Overpass Aesthetic Upgrades	\$55,000.00						\$0.00	\$55,000.00
	T21-2027	T21-2027 Alliance Expansion				\$2,750,000.00			\$2,750,000.00	\$2,750,000.00
	T22-2027	T22-2027 Innovation Expansion				\$2,750,000.00			\$2,750,000.00	\$2,750,000.00
	T23-2028	T23-2028 1660 N Expansion					\$9,283,600.00		\$9,283,600.00	\$9,283,600.00
	T24-2028	T24-2028 CR 137 Expansion					\$4,684,200.00		\$4,684,200.00	\$4,684,200.00
	T26-2029	T26-2029 SH 130/Limmer Connection						\$2,835,387.00	\$2,835,387.00	\$2,835,387.00
	T28-2026	T28-2026 CR 132/CR 133 Expansion			\$14,225,969.00				\$14,225,969.00	\$14,225,969.00
	T29-2026	T29-2026 FM 1660 S Expansion						\$6,242,016.00	\$6,242,016.00	\$6,242,016.00
	T30-2026	T30-2026 Jim Cage and Front Street Intersection Improvements						\$3,550,000.00	\$3,550,000.00	\$3,550,000.00
	T31-2026	T31-2026 Megasite North-South Arterial						\$8,080,000.00	\$8,080,000.00	\$8,080,000.00
	T32-2027	T32-2027 SH 130/Gattis U-Turn						\$4,300,000.00	\$4,300,000.00	\$4,300,000.00
	T33-2025	T33-2025 SH 130/Frontage Roads						\$20,973,050.00	\$20,973,050.00	\$20,973,050.00
	T34-2027	T34-2027 CR 119/Chandler Intersection						\$2,745,792.00	\$2,745,792.00	\$2,745,792.00
	T35-2028	T35-2028 Emory Crossing Blvd Extension						\$1,800,000.00	\$1,800,000.00	\$13,800,000.00
	T36-2028	T36-2028 Main Hippo extension						\$1,821,489.00	\$1,821,489.00	\$1,821,489.00
	T37-2028	T37-2028 Emory Crossing Blvd						\$5,425,711.00	\$5,425,711.00	\$5,425,711.00
	T38-2028	T38-2028 CR 132/Emory Crossing Improvements					\$1,317,673.00		\$1,317,673.00	\$1,317,673.00
	T39-2028	T39-2028 Carol Drive North						\$5,386,957.00	\$5,386,957.00	\$5,386,957.00
	T41-2028	T41-2028 CR 132 Widening between Limmer and CR 133		\$2,000,000.00	\$19,000,000.00				\$21,000,000.00	\$21,000,000.00
	T42-2028	T42-2028 Carol Drive Extension						\$2,635,346.00	\$2,635,346.00	\$2,635,346.00
	T43-2028	T43-2028 FM 1660 From Main Hippo to Emory Crossing						\$3,526,714.00	\$3,526,714.00	\$3,526,714.00
	T44-2028	T44-2028 FM 1660 from Emory Crossing to Limmer Loop						\$3,526,713.00	\$3,526,713.00	\$3,526,713.00
	T45-2028	T45-2028 FM 1660 from Limmer to Mager						\$620,082.00	\$620,082.00	\$620,082.00
	T46-2028	T46-2028 FM 1660 From Mager to US 79						\$5,425,712.00	\$5,425,712.00	\$5,425,712.00
	T47-2028	T47-2028 Limmer Loop from Innovation to Ed Schmidt		\$740,000.00	\$6,700,000.00				\$7,440,000.00	\$7,440,000.00
	T48-2028	T48-2028 Limmer from Ed Schmidt to FM 1660		\$800,000.00	\$7,100,000.00				\$7,900,000.00	\$7,900,000.00
	T49-2028	T49-2028 Limmer Loop from FM 1660 to Carol Drive					\$6,704,629.00		\$6,704,629.00	\$6,704,629.00

Type	Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY 25-29 Total	Project Total
	T50-2028	T50-2028 Limmer Loop from Carol Drive to City Limits						\$2,054,020.00	\$2,054,020.00	\$2,054,020.00
	T51-2028	T51-2028 Mager Lane from CR 132 to City Limits						\$6,588,364.00	\$6,588,364.00	\$6,588,364.00
	T52-2028	T52-2028 Mager Lane from Carol Drive to CR 132						\$2,209,040.00	\$2,209,040.00	\$2,209,040.00
	T53-2028	T53-2028 Emory Farms from Innovation to SH 130						\$1,356,428.00	\$1,356,428.00	\$1,356,428.00
	T54-2028	T54-2028 SH 130 NB Frontage						\$9,866,281.00	\$9,866,281.00	\$9,866,281.00
	T55-2028	T55-2028 SH 130 SB Frontage from Pickle to Star Ranch						\$6,688,364.00	\$6,688,364.00	\$6,688,364.00
	T56-2028	T56-2028 SH 130 NB from south of Carl Stern to North of Chris Kelley						\$7,153,425.00	\$7,153,425.00	\$7,153,425.00
	T58-2028	T58-2028 Great Western from Chris Kelley to Riverwalk Extension						\$1,162,653.00	\$1,162,653.00	\$1,162,653.00
	T59-2028	T59-2028 Riverwalk from Chris Kelley to SH 130						\$4,573,100.00	\$4,573,100.00	\$4,573,100.00
	T60-2028	T60-2028 Riverwalk Creston to Brooklands Extension						\$8,216,078.00	\$8,216,078.00	\$8,216,078.00
	T61-2028	T61-2028 CR 138 CR 197 to Navidad River						\$1,705,224.00	\$1,705,224.00	\$1,705,224.00
	T62-2028	T62-2028 Jim Cage						\$1,046,388.00	\$1,046,388.00	\$1,046,388.00
	T63-2028	T63-2028 Front Street Extension						\$5,270,691.00	\$5,270,691.00	\$5,270,691.00
	T64-2028	T64-2028 Front Street from CR 132 to CR 134						\$6,239,569.00	\$6,239,569.00	\$6,239,569.00
	T65-2028	T65-2028 CR 132 from CR 132 to FM 1660			\$4,300,000.00	\$39,000,000.00			\$43,300,000.00	\$43,300,000.00
	T66-2028	T66-2028 Quiet Zone Improvements at Jim Cage Lane						\$558,075.00	\$558,075.00	\$558,075.00
	T67-2028	T67-2028 FM 1660 S Quiet Zone						\$564,000.00	\$564,000.00	\$564,000.00
	T68-2028	T68-2028 Jim Cage Sidewalk						\$191,500.00	\$191,500.00	\$191,500.00
	T69-2028	T69-2028 Metcalfe Sidewalks						\$276,000.00	\$276,000.00	\$276,000.00
	T70-2028	T70-2028 Church Street Sidewalks						\$157,000.00	\$157,000.00	\$157,000.00
	T71-2028	T71-2028 Austin Avenue Sidewalks						\$288,000.00	\$288,000.00	\$288,000.00
	T72-2028	T72-2028 Brushy Street Sidewalks						\$144,000.00	\$144,000.00	\$144,000.00
Total Transportation			\$38,787,900.00	\$133,780,525.00	\$81,125,969.00	\$45,050,000.00	\$22,540,102.00	\$151,892,069.00	\$434,388,665.00	\$488,621,987.00

Type	Project Number	Request Title	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY 25-29 Total	Project Total
Wastewater	WW01-2023	WW01-2023 Glenwood Lift Station	\$7,031,618.00	\$14,859,000.00	\$24,288,000.00				\$39,147,000.00	\$39,147,000.00
	WW05-2023	WW05-2023 South WWTP Final Design and Bidding for Expansion to 6 MGD	\$14,005,749.00	\$4,910,000.00					\$4,910,000.00	\$17,805,349.00
	WW06-2023	WW06-2023 South WWTP Construction of 6 MGD Expansion	\$50,000,000.00	\$130,000,000.00					\$130,000,000.00	\$180,000,000.00
	WW07-2023	WW07-2023 Megasite Wastewater Lines	\$675,274.00	\$11,538,000.00					\$11,538,000.00	\$16,215,449.60
	WW08-2028	WW08-2028 Megasite Wastewater Phase 2					\$1,115,397.45	\$10,038,577.01	\$11,153,974.45	\$11,153,974.45
	WW09-2023	WW09-2023 Brushy Creek Interceptor Phase III - Developer Participation	\$5,761,396.00						\$0.00	\$5,761,396.00
	WW10-2023	WW10-2023 SE Loop Wastewater Interceptor	\$36,216,162.40	\$23,563,000.00	\$15,708,000.00				\$39,271,000.00	\$68,694,049.34
	WW11-2025	WW11-2025 Brushy Creek Interceptor Ph IV		\$10,523,700.00	\$26,433,000.00				\$36,956,700.00	\$60,105,521.61
	WW12-2028	WW12-2028 Lakeside MUD Force Main and Lift Station - Possible Developer Participation					\$2,026,200.00	\$5,868,500.00	\$7,894,700.00	\$7,894,700.00
	WW13-2025	WW13-2025 Avery Lake Interceptor Ph 1		\$8,945,000.00					\$8,945,000.00	\$8,945,000.00
	WW15-2028	WW15-2028 Ironwood Wastewater Lines - Possible Developer Participation					\$2,526,700.00		\$2,526,700.00	\$2,526,700.00
	WW16-2026	WW16-2026 Central WWTP Expansion Ph 1			\$2,162,000.00		\$22,334,000.00	\$21,062,159.00	\$45,558,159.00	\$43,396,159.00
	WW17-2028	WW17-2028 Mustang Creek LS Upgrade - Possible Developer Participation					\$428,717.76		\$428,717.76	\$428,717.76
	WW18-2028	WW18-2028 Kirk Tract Line - Possible Developer Participation					\$855,800.00	\$1,357,400.00	\$2,213,200.00	\$2,213,200.00
	WW19-2028	WW19-2028 Meadowbrook Line - Possible Developer Participation					\$734,800.00	\$1,150,600.00	\$1,885,400.00	\$1,885,400.00
	WW20-2028	WW20-2028 Brooklands LS Relief					\$195,495.30	\$1,759,457.69	\$1,954,952.99	\$1,954,952.99
	WW21-2028	WW21-2028 Farley LS Relief					\$668,799.71	\$6,019,197.38	\$6,687,997.09	\$6,687,997.09
	WW22-2028	WW22-2028 Brushy Creek Interceptor Ph V					\$304,175.25	\$2,737,577.27	\$3,041,752.52	\$3,041,752.52
	WW23-2025	WW23-2025 Avery Lake Interceptor Ph 2		\$6,030,000.00					\$6,030,000.00	\$6,030,000.00
	WW24-2028	WW24-2028 Southfork Mustang Creek Interceptor					\$2,957,900.00	\$4,695,900.00	\$7,653,800.00	\$7,653,800.00
	WW25-2028	WW25-2028 SH 130 15" and 18" Wastewater Line - Possible Developer Participation					\$1,525,700.00	\$2,993,100.00	\$4,518,800.00	\$4,518,800.00
	WW26-2028	WW26-2028 Cottonwood Creek Interceptor Ph 1					\$2,913,332.06	\$26,219,988.58	\$29,133,320.65	\$29,133,320.65
	WW27-2028	WW27-2028 The Landing Interceptor - Possible Developer Participation					\$1,040,600.00	\$1,543,300.00	\$2,583,900.00	\$2,583,900.00
Total Wastewater			\$113,690,199.40	\$210,368,700.00	\$68,591,000.00	\$0.00	\$39,627,617.53	\$85,445,756.93	\$404,033,074.46	\$527,777,140.00
Water	W03-2023	W03-2023 Northwest transmission water main	\$5,430,383.00						\$0.00	\$5,430,383.00
	W05-2026	W05-2026 Emergency Interconnection			\$7,803,840.00				\$7,803,840.00	\$7,803,840.00
	W06-2023	W06-2023 FM 1660 16" and 20" Waterline - Developer Participation	\$1,313,087.00						\$0.00	\$1,313,087.00
	W07-2023	W07-2023 New Elevated Storage Tank (EST)	\$3,216,500.00	\$10,600,000.00	\$725,000.00				\$11,325,000.00	\$14,602,060.00
	W13-2028	W13-2028 CR 132 24" and 30" Water Line					\$6,100,380.00	\$19,979,160.00	\$26,079,540.00	\$26,079,540.00
	W14-2028	W14-2025 Megasite Waterlines Ph 2					\$3,227,180.00	\$13,673,660.00	\$16,900,840.00	\$16,900,840.00
	W15-2028	W15-2028 FM 1660 S Waterlines					\$3,785,650.00	\$10,509,840.00	\$14,295,490.00	\$14,295,490.00
	W17-2028	W17-2028 Highway 79 Western Water Line Crossing					\$640,741.54	\$5,766,673.84	\$6,407,415.37	\$6,407,415.37
	W18-2024	W18-2024 Downtown Elevated Tank Rehabilitation	\$1,300,000.00						\$0.00	\$1,300,000.00
	W19-2028	W19-2028 Carl Stern Water Line Replacement					\$2,993,821.88	\$26,944,396.88	\$29,938,218.76	\$29,938,218.76
	W20-2028	W20-2028 Frameswitch GST #3					\$2,672,716.99	\$24,054,452.91	\$26,727,169.90	\$26,727,169.90
	W21-2029	W21-2029 County Road 132 Water Line North						\$8,289,312.00	\$8,289,312.00	\$8,289,312.00
	W22-2028	W22-2028 New Carl Stern EST					\$2,497,130.91	\$22,474,178.21	\$24,971,309.12	\$24,971,309.12
	W23-2028	W23-2028 Limmer Loop EST					\$3,908,190.70	\$35,173,716.34	\$39,081,907.05	\$39,081,907.05
	W24-2028	W24-2028 Water Reclamation Expansion					\$250,000.00		\$250,000.00	\$250,000.00
	W25-2028	W25-2028 801 PP Northern Water lines					\$3,925,357.91	\$35,328,221.17	\$39,253,579.08	\$39,253,579.08
	W26-2028	W26-2028 890 PP Eastern Water Line					\$472,051.01	\$4,248,459.11	\$4,720,510.12	\$4,720,510.12
	W27-2026	W27-2026 Iron Removal			\$20,000,000.00				\$20,000,000.00	\$20,000,000.00
	W28-2029	W28-2029 Alliance Boulevard Water Line						\$3,801,000.00	\$3,801,000.00	\$3,801,000.00
Total Water			\$11,259,970.00	\$10,600,000.00	\$28,528,840.00	\$0.00	\$30,473,220.94	\$210,243,070.46	\$279,845,131.40	\$291,165,661.40
Total Project Types			\$169,078,069.40	\$368,955,625.00	\$212,941,209.00	\$89,175,000.00	\$149,853,140.47		\$1,323,474,470.86	\$1,570,397,388.40





Existing & Proposed Thoroughfares

 Controlled Access (State/County)

 Regional Arterial

Major Arterial

■ ■ ■ ■ ■ Minor Arterial

Collector

City Limits

— Roads

 FY 2025__

— Prior Year

Future Sidewalks/Trails

Existing Sidewalks/Trails (2022)

☐ Grade-Separated Crossing

- Roundabout

- Intersection

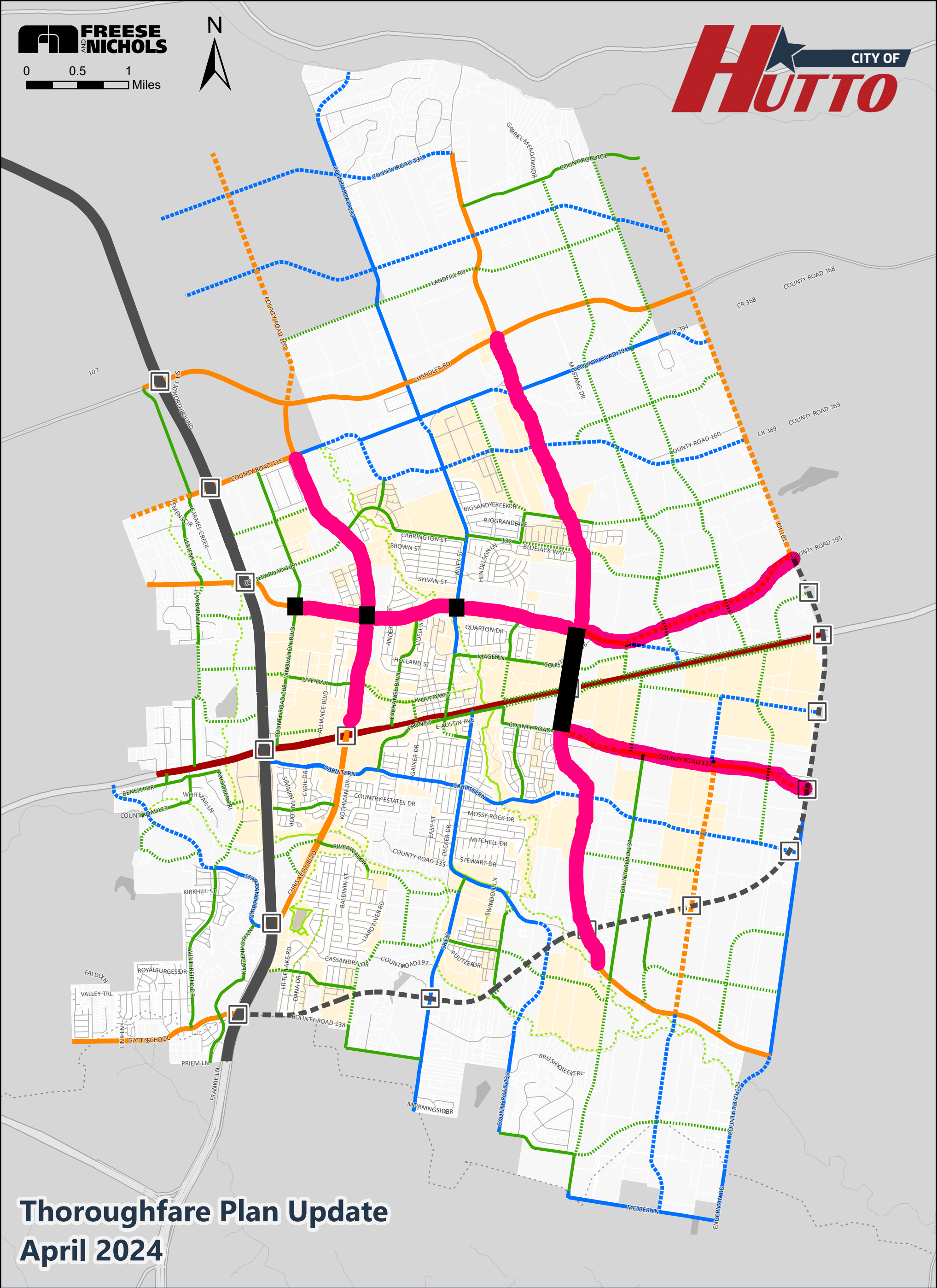
Type	Project Number	Request Title	Verbiage to Council
Building and	F01-2024	F01-2024 New Public Works Facility	
	F02-2024	F02-2024 New Police Station or Justice Center	
	F04-2025	F04-2025 Library	
	F05-2026	F05-2026 Rec/Community Center	
	F06-2025	F06-2025 Aquatic Center	
	F07-2029	F07-2029 Downtown Restroom	
	Total Building and Facilities		

Parks and Recreation	P01-REFY	P01-REFY Annual recurring maintenance at Brushy Creek Amphitheater	
	P02-2023	P02-2023 Fritz Park Improvements	
	P03-2023	P03-2023 Park Improvements	
	P04-2024	P04-2024 Field Lighting	
	P05-2024	P05-2024 Trail Lighting	
	P06-2024	P06-2024 Veteran's Memorial	
	P07-2025	P07-2025 YMCA Improvements	
	P08-2024	P08-2024 Trail Expansion from Cross Creek to Creekside	
	P09-2024	P09-2024 Trail Extension at Adam Orgain Park	
	P10-2024	P10-2024 Hutto Lake Park Dock Replacement	
	P11-2024	P11-2024 Replace Fencing at Fritz Tennis Courts	
	P12-2024	P12-2024 Security Cameras at multiple parks	
	P13-2024	P13-2024 ZapStand (AED) at Mager Fields	
	P15-2025	P15-2025 Athletic Fields	
	P16-2024	P16-2024 Brushy Creek Amphitheater Improvements	
	P17-2028	P17-2028 Orgain Park Improvements	
	P18-2024	P18-2024 Pickleball Courts	
	P19-2024	P19-2024 Adam Orgain Restroom	
	P20-2026	P20-2026 Disc Golf	
	P21-2025	P21-2025 Hutto Lake Park	
	P22-2025	P22-2025 Trail Extension - Hutto Lake Park South	
	P23-2026	P23-2026 Trail Expansion Design	
	P24-2026	P24-2026 Durango Park	
	P25-2028	P25-2028 Dog Park	
	P26-2026	P26-2026 Trail Extension- Brushy Creek Expansion (Chris Kelley to CR 137)	
	P27-2027	P27-2027 Nature Park	
	P28-2026	P28-2026 Creekside Park Improvements	
	P29-2029	P29-2029 Mustang Creek Park	
	P30-2029	P30-2029 Skate Park	
	P31-2028	P31-2028 Trail Extension - Cottonwood Creek Trail South (Brushy Creek to Carl Stern)	
	P33-2029	P33-2029 Southeast Loop Park	
	P34-2025	P34-2025 Hutto Lake Park Playground	
	P35-2025	P35-2025 Carmel Creek Trail Extension (Brushy Creek to Carl Stern)	
	P36-2026	P36-2026 Nature Trail 1 - Great Western to Riverwalk	
	P37-2028	P37-2028 Riverwalk Soccer Field Improvements	
	P38-2028	P38-2028 Brushy Creek Trail from CR 137 to FM 1660	
	P39-2028	P39-2028 Brushy Creek Trail From Chris Kelley to CR 110	
	P40-2028	P40-2028 Brushy Creek Trail Riverwalk to Enclave	
	P41-2028	P41-2028 Cottonwood Trail Mager to Limmer	
	P42-2028	P42-2028 Cottonwood Trail from Limmer to Emory Crossing	
	P43-2028	P43-2028 Cottonwood Trail Emory to CR 118	
	P44-2028	P44-2028 Carmel Creek Trail Limmer to CR 118	
	P45-2028	P45-2028 Carmel Creek Trail from Limmer to US 79	
Total Parks and Recreation			

Transportation	D01-2024	D01-2024 Legends of Hutto Drainage Ditches	None
	T01-REFY	T01-REFY Sidewalk Construction	None - Adding "Sidewalk along 1660S (Meadowlark to CR 135)" to this list, as there is no safe way for kids to get to school from ANY neighborhood on west of 1660S now.
	T02-2023	T02-2023 FM 1660 North at US 79	None
	T03-2023	T03-2023 FM 1660 N at Limmer Loop	None
SOONER	T04-2023	T04-2023 FM 1660 S at US 79	TxDOT was the cause of delays, but moving forward now.
	T05-2023	T05-2023 CR 137 and FM 1660 S	TxDOT was the cause of delays, but moving forward now. Roundabout has better traffic flow and safer for pedestrians.
	T06-2023	T06-2023 Lakeside Estates Sidewalks	None
	T07-2023	T07-2023 CR 132 Overpass	None
	T08-2023	T08-2023 Megasite East-West Road	None
	T09-2023	T09-2023 Live Oak Reconstruction	Recommend a scope increase to add pedestrian-activated beacon (if approval from TxDOT).
	T10-2023	T10-2023 Ed Schmidt Improvements	City Staff will look into FY26 being a fuller buildout of widening road, since most sidewalks already exist.
	T11-2023	T11-2023 Emory Farms Arch	None
	T12-2023	T12-2023 CR 199 Repair	None
	T13-2024	T13-2024 Traffic Signal - Innovation at Limmer Loop	None
	T14-2024	T14-2024 Exchange Blvd and Limmer Loop Intersection Improvements - Hutto ISD Participation	None
	T15-2024	T15-2024 Exchange Blvd. Reconstruction	None
	T16-2029	T16-2029 Front Street Reconstruction	Clarifying that extent is Lone Star to 1660S and will look options in later years.
SOONER	T17-2029	T17-2029 Limmer Loop and Haybarn Intersection	Proposing moving into FY26 to address major sight/safety issues at both mis-aligned roadways.
	T18-2025	T18-2025 CR 163 Reconstruction - Possible Developer Participation	None
	T19-2024	T19-2024 CR 199 Reconstruction	None
	T20-2025	T20-2025 FM 3349 Overpass Aesthetic Upgrades	None
	T21-2027	T21-2027 Alliance Expansion	None
	T22-2027	T22-2027 Innovation Expansion	None
	T23-2028	T23-2028 1660 N Expansion	None
	T24-2028	T24-2028 CR 137 Expansion	None
	T26-2029	T26-2029 SH 130/Limmer Connection	Staff will change FY29 cost to true build out for citizens to realize the huge cost.
	T27-2026	T27-2026 Carl Stern Expansion	Removing completely since not benefiting bottleneck of WB at SH130 Frontage Road.
	T28-2026	T28-2026 CR 132/CR 133 Expansion	If county completes their already planned project, these costs would be minimal or zero.
SOONER	T29-2026	T29-2026 FM 1660 S Expansion	
SOONER	T30-2026	T30-2026 Jim Cage and Front Street Intersection Improvements	None
	T31-2026	T31-2026 Megasite North-South Arterial	
SOONER	T32-2027	T32-2027 SH 130/Gattis U-Turn	
	T33-2025	T33-2025 SH 130/Frontage Roads	
	T34-2027	T34-2027 CR 119/Chandler Intersection	Wait because TxDOT should fix soon with Chander buildout.
	T35-2028	T35-2028 Emory Crossing Blvd Extension	

	T36-2028	T36-2028 Main Hippo extension	
	T37-2028	T37-2028 Emory Crossing Blvd	
	T38-2028	T38-2028 CR 132/Emory Crossing Improvements	
	T39-2028	T39-2028 Carol Drive North	
	T41-2028	T41-2028 CR 132 Widening between Limmer and CR 133	Pushing out one year and will check in FY25 to see if County builds out instead.
	T42-2028	T42-2028 Carol Drive Extension	
	T43-2028	T43-2028 FM 1660 From Main Hippo to Emory Crossing	
	T44-2028	T44-2028 FM 1660 from Emory Crossing to Limmer Loop	
SOONER	T45-2028	T45-2028 FM 1660 from Limmer to Mager	
SOONER	T46-2028	T46-2028 FM 1660 From Mager to US 79	
SOONER	T47-2028	T47-2028 Limmer Loop from Innovation to Ed Schmidt	
SOONER	T48-2028	T48-2028 Limmer from Ed Schmidt to FM 1660	
	T49-2028	T49-2028 Limmer Loop from FM 1660 to Carol Drive	
	T50-2028	T50-2028 Limmer Loop from Carol Drive to City Limits	
	T51-2028	T51-2028 Mager Lane from CR 132 to City Limits	
	T52-2028	T52-2028 Mager Lane from Carol Drive to CR 132	
	T53-2028	T53-2028 Emory Farms from Innovation to SH 130	
	T54-2028	T54-2028 SH 130 NB Frontage	
	T55-2028	T55-2028 SH 130 SB Frontage from Pickle to Star Ranch	
	T56-2028	T56-2028 SH 130 NB from south of Carl Stern to North of Chris Kelley	
	T58-2028	T58-2028 Great Western from Chris Kelley to Riverwalk Extension	
	T59-2028	T59-2028 Riverwalk from Chris Kelley to SH 130	
	T60-2028	T60-2028 Riverwalk Creston to Brooklands Extension	
	T61-2028	T61-2028 CR 138 CR 197 to Navidad River	
	T62-2028	T62-2028 Jim Cage	None
	T63-2028	T63-2028 Front Street Extension	
	T64-2028	T64-2028 Front Street from CR 132 to CR 134	
	T65-2028	T65-2028 CR 132 from CR 132 to FM 1660	If county completes their already planned project, these costs would be minimal or zero.
	T66-2028	T66-2028 Quiet Zone Improvements at Jim Cage Lane	
	T67-2028	T67-2028 FM 1660 S Quiet Zone	
	T68-2028	T68-2028 Jim Cage Sidewalk	None
	T69-2028	T69-2028 Metcalfe Sidewalks	
	T70-2028	T70-2028 Church Street Sidewalks	
	T71-2028	T71-2028 Austin Avenue Sidewalks	
	T72-2028	T72-2028 Brushy Street Sidewalks	
Total Transportation			

Wastewater	WW01-2023	WW01-2023 Glenwood Lift Station	None - Will be complete in FY25.
	WW02-2023	WW02-2023 South WWTP Capacity Rerate Study from 2.0 MGD to 2.3 MGD	None - Already completed.
	WW03-2023	WW03-2023 South WWTP UV System Upgrade	None - Already completed.
	WW04-2023	WW04-2023 South WWTP Expansion from 2.3 to 6 MGD, PER, 30% Design	None - Already completed.
	WW05-2023	WW05-2023 South WWTP Final Design and Bidding for Expansion to 6 MGD	None - Design complete in FY24.
	WW06-2023	WW06-2023 South WWTP Construction of 6 MGD Expansion	None - Will be complete in FY25. Full required South WWTP cost at \$200 million.
	WW07-2023	WW07-2023 Megasite Wastewater Lines	None - Complete in FY24.
	WW08-2028	WW08-2028 Megasite Wastewater Phase 2	Hold additional Megasite WW development until more developers move in, knowing their needs, and to pay for itself.
	WW09-2023	WW09-2023 Brushy Creek Interceptor Phase III - Developer Participation	
	WW10-2023	WW10-2023 SE Loop Wastewater Interceptor	
	WW11-2025	WW11-2025 Brushy Creek Interceptor Ph IV	Must be required before WW13.
	WW12-2028	WW12-2028 Lakeside MUD Force Main and Lift Station - Possible Developer Participation	
SOONER	WW13-2026	WW13-2026 Avery Lake Interceptor Ph 1	Need to have this Phase in design in FY25 to show future developers west of SH130 that WW capacity will be ready to accomodate their Residential or Commercial by FY26.
	WW14-2024	WW14-2024 SE Loop Forcemain Relocation	
	WW15-2028	WW15-2028 Ironwood Wastewater Lines - Possible Developer Participation	
	WW16-2025	WW16-2025 Central WWTP Expansion Ph 1	
	WW17-2025	WW17-2025 Mustang Creek LS Upgrade - Possible Developer Participation	
	WW18-2028	WW18-2028 Kirk Tract Line - Possible Developer Participation	
	WW19-2028	WW19-2028 Meadowbrook Line - Possible Developer Participation	
	WW20-2026	WW20-2026 Brooklands LS Relief	
	WW21-2026	WW21-2026 Farley LS Relief	
	WW22-2026	WW22-2026 Brushy Creek Interceptor Ph V	
SOONER	WW23-2027	WW23-2027 Avery Lake Interceptor Ph 2	
	WW24-2028	WW24-2028 Southfork Mustang Creek Interceptor	
	WW25-2028	WW25-2028 SH 130 15" and 18" Wastewater Line - Possible Developer Participation	
	WW26-2025	WW26-2025 Cottonwood Creek Interceptor Ph 1	
	WW27-2028	WW27-2028 The Landing Interceptor - Possible Developer Participation	
Total Wastewater			
Water	W01-2023	W01-2023 Shiloh and Noack Pump Station Improvements	None - Complete in FY24.
	W02-2023	W02-2023 Frameswitch 3.0 MG GST #2	None - Complete in FY24.
	W03-2023	W03-2023 Northwest transmission water main	None - Will be complete in FY25.
	W04-2023	W04-2023 Megasite Water Lines	None - Complete in FY24.
	W05-2026	W05-2026 Emergency Interconnection	
	W06-2023	W06-2023 FM 1660 16" and 20" Waterline - Developer Participation	None - Complete in FY24.
	W07-2023	W07-2023 New Elevated Storage Tank (EST)	None - Will be complete in FY25.
	W09-2026	W09-2026 CR 132 12" & 30" Waterline (801 PP) - Phase II	REMOVED
	W10-2023	W10-2023 Water Master Plan	REMOVED
	W11-2023	W11-2023 Transmission Line	
	W12-2023	W12-2023 Water Distribution Lines	
	W13-2025	W13-2025 CR 132 24" and 30" Water Line	
	W14-2028	W14-2025 Megasite Waterlines Ph 2	
	W15-2025	W15-2025 FM 1660 S Waterlines	
	W16-2024	W16-2024 Smart Ball testing, Pressure testing	
	W17-2028	W17-2028 Highway 79 Western Water Line Crossing	
	W18-2024	W18-2024 Downtown Elevated Tank Rehabilitation	
	W19-2026	W19-2026 Carl Stern Water Line Replacement	
	W20-2028	W20-2028 Frameswitch GST #3	
	W21-2025	W21-2025 County Road 132 Water Line North	
	W22-2027	W22-2027 New Carl Stern EST	
	W23-2028	W23-2028 Limmer Loop EST	
	W24-2027	W24-2027 Water Reclamation Expansion	
	W25-2028	W25-2028 801 PP Northern Water lines	
	W26-2028	W26-2028 890 PP Eastern Water Line	
	W27-2025	W27-2025 Iron Removal	
	W28-2025	W28-2025 Alliance Boulevard Water Line	
Total Water			
Total Project Types			



Thoroughfare Plan Update

April 2024

Existing & Proposed Thoroughfares

- | | | | | | | |
|--|--|----------------------------------|--|-------------|--|----------------------------------|
| | | Controlled Access (State/County) | | City Limits | | Future Sidewalks/Trails |
| | | Regional Arterial | | ETJ | | Existing Sidewalks/Trails (2022) |
| | | Major Arterial | | Roads | | Grade-Separated Crossing |
| | | Minor Arterial | | | | |
| | | Collector | | | | |