



City of Hutto

Agenda

City Council Meeting

Thursday, October 1, 2020 at 7:00 PM

City Council Chambers

In accordance with the Texas Open Meetings Act this meeting agenda is posted for public information, continuously, for at least 72 hours prior to the scheduled time of the meeting on the bulletin board located on the exterior wall of the City Hall building at 500 West Live Oak, Hutto, Texas. This meeting agenda is also accessible via the Internet at www.huttotx.gov

Page

1. CALL SESSION TO ORDER

2. ROLL CALL

3. INVOCATION

4. PLEDGE OF ALLEGIANCE

5. CITY COUNCIL COMMENTS

Pursuant to Texas Government Code Sec. 551.0415, a member of the governance body may make an announcement about items of community interest during a meeting of the governing body without given notice of the subject of the announcement. Items of Community Interests include: (1) expressions of thanks, congratulations, or condolence; (2) information regarding holiday schedule; (3) an honorary or salutary recognition of public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition of the subdivision; (4) a reminder regarding social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the political subdivision; and (5) announcements involving imminent threat to the public health and safety of people in the political subdivision that has arisen after the posting of the agenda.

5.1. General Comments from City Council

5.2. City Council Commission Liaison Reports

6. PUBLIC COMMENT

Any citizen wishing to speak during public comment may do so after completing the required registration form. The purpose of this item is to allow the residents of Hutto and other interested persons an opportunity to address the City Council on agenda issues and on non-agenda issues that are a matter of the jurisdiction of the City Council (i.e., City policy or legislative issues). Non-agenda issues regarding daily operational or administrative matters should be first dealt with at the administrative level by calling City Hall at (512) 759-4839 during business hours. Each person providing public comment will be limited to 3 minutes.

Any citizen wishing to speak during public comment may do so after completing the required registration form. Comments for this meeting may also be sent to comments@huttotx.gov PRIOR to 4:00 pm on October 1, 2020. The email must include name, address, phone # and email to be recognized properly.

Citizens wishing to comment by phone may call:

Toll Free Call In: 1-800-717-4201

Conference ID: 242-3288

Once you are in the conference call press *5 to signal that you are requesting to speak during public comment.

[Note: The Texas Open Meetings Act, Texas Government Code, Chapter 551, prohibits the City Council from fully discussing, debating, or considering subjects for which public notice has not been given on the agenda. Issues that cannot be referred to the City Staff for action may be placed on the agenda of a future City Council Session.]

7. CITY MANAGER COMMENTS

8. CONSENT AGENDA ITEMS

- | | | |
|------|--|---------|
| 8.1. | Consideration and possible action on a resolution approving the proposed Cottonwood Creek Phase 3 Final Plat, 32.904 acres, more or less, of land, 138 residential lots, located on CR 199.(Ashley Lumpkin) | 7 - 8 |
| | Agenda Item Report - AIR-20-305 - Pdf | |
| 8.2. | Consideration and possible action on a resolution approving the proposed Highlands North Section 3 Final Plat, 44.847 acres, more or less, of land, 134 residential lots, located on CR 133.(Ashley Lumpkin) | 9 - 10 |
| | Agenda Item Report - AIR-20-309 - Pdf | |
| 8.3. | Consideration and possible action on a resolution approving the subdivision plat approval extension request for the Hutto Highlands Section 2 Phase 3 Final Plat, 42.698 acres, more or less, of land, 114 residential lots, located on FM 1660 North.(Ashley Lumpkin) | 11 |
| | Agenda Item Report - AIR-20-360 - Pdf | |
| 8.4. | Consideration and possible action on a resolution approving the subdivision plat approval extension request for the Hutto Square Section 6 Final Plat, 16.015 acres, more or less, of land, 64 residential lots, located on Limmer Loop.(Ashley Lumpkin) | 12 |
| | Agenda Item Report - AIR-20-361 - Pdf | |
| 8.5. | Consideration and possible action to approving the August 20, 2020 City Council Work Session minutes. | 13 |
| | August 20, 2020 - City Council Work Session Minutes | |
| 8.6. | Consideration and possible action on approving the August 20, 2020 City Council meeting minutes. | 14 - 18 |
| | August 20, 2020 City Council Meeting Minutes | |
| 8.7. | Consideration and possible action on approving the August 27, 2020 Special Called City Council meeting minutes. | 19 - 25 |
| | August 27, 2020 Special Called City Council Meeting Minutes | |

9. ORDINANCES

- | | | |
|------|---|---------|
| 9.1. | Consideration and possible action on Ordinance No. O-2020-034 accepting and | 26 - 37 |
|------|---|---------|

approving Annual Service and Assessment Plan Update for Mustang Creek Public Improvement District. (Second Reading)

[2020-9_3_HUT_Mustang Creek_2020 SAP Update](#)

[Hutto - Ordinance Approving 2020 SAP Annual Update for Mustang Creek PID](#)

- 9.2. Consideration and possible action on Ordinance No. O-2020-035 accepting and approving Annual Service and Assessment Plan Update for Cross Creek Public Improvement District. (Second Reading) 38 - 71

[2020-9-3_HUT_Cross Creek_2020 SAP Update](#)

[Hutto - Ordinance Approving 2020 SAP Annual Update for Cross Creek PID](#)

- 9.3. Consideration and possible action on Ordinance No. O-2020-033 accepting and approving Annual Service and Assessment Plan Update for Co-Op Public Improvement District. (First Reading)(Tabled at the 9/17/20 meeting) 72 - 115

[2020-9-3_HUT_Co-Op_2020 SAP Update](#)

[Hutto - Ordinance Approving 2020 SAP Annual Update for Co-Op PID](#)

- 9.4. Consideration and possible action on approving the second reading of Ordinance No.O-2020-042 approving the annual update to the Co-Op Public Improvement District (PID) Service and Assessment Plan (SAP) from July 3, 2019 City Council meeting.(Jon Snyder PID Administrator)

10. RESOLUTIONS

- 10.1. Consideration and Possible Action on a Resolution Authorizing the City Manager to Execute 3 Supplemental Agreements for HNTB Corporation to Individual Task Orders Related to the FM 1660 Intersection Improvement Projects. (Samuel Ray) 116 - 150

[Agenda Item Report - AIR-20-347 - Pdf](#)

[HNTB - TO01-Supp01](#)

[HNTB - TO01-Supp02](#)

[HNTB - TO03_Supp02](#)

11. OTHER BUSINESS

- 11.1. Consideration of and possible appointments to City Boards and Commissions.(City Secretary) 151 - 154

[Boards Commissions List 9-25-20](#)

- 11.2. Consideration and possible action on compliance with the May 11, 2017 Master Development Agreement, as amended between the City of Hutto and MA Partners. (Councilmember T. Rose)

- 11.3. Consideration and possible action on requesting that the City Manager require current City Employees to appear and provide information and for subpoenas to be issued by the City Secretary for witnesses to appear at the October 8, 2020 3.16 Investigation, concerning the Transition, Severance and Separation Agreement, Special Called City Council meeting. (City Attorney)

- 11.4. Consideration and possible action regarding a status update on Resolution No. R-2020-075 that was approved on August 27, 2020 pertaining to waiving the attorney-client privilege concerning McGinnis Lochridge law firm's attorney fee bills in response to R000706-073019.

11.5. Update on Lakeside Lift Station. (Samuel Ray)

12. EXECUTIVE SESSION

The City Council for the City of Hutto reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above as authorized by the Texas Government Code Sections 551.071 [Litigation/Consultation with Attorney], 551.072 [Deliberations regarding real property], 551.073 [Deliberations regarding gifts and donations], 551.074 [Deliberations regarding personnel matters] or 551.076 [Deliberations regarding deployment/implementation of security personnel or devices] and 551.087 [Deliberations regarding Economic Development negotiations].

12.1. Receive legal advice from the City Attorney in accordance with Tex. Gov't Code § 551.071 (1) about pending litigation, to wit: Case 1:20-cv-00978 Preston Hollow Capital, LLC v. Cottonwood Development Corporation, et al; pending in the United States District Court for the Western District of Texas, Austin Division, engage the law firm of Russell Rodriguez Hyde Bullock, LLP to jointly represent the City and Cottonwood Development Corporation; and entering into a Joint Defense Agreement between Cottonwood Development Corporation and the City of Hutto, Texas in connection with the litigation.

12.2. Receive legal advice pursuant to Texas Government Code Sec. 551.071 related to Pending Legal Requests, Potential Claims and City Council Legal Requests.

13. ACTION RELATIVE TO EXECUTIVE SESSION

13.1. Possible action on legal advice received from the City Attorney in accordance with Tex. Gov't Code § 551.071 (1) about pending litigation, to wit: Case 1:20-cv-00978 Preston Hollow Capital, LLC v. Cottonwood Development Corporation, et al; pending in the United States District Court for the Western District of Texas, Austin Division, engage the law firm of Russell Rodriguez Hyde Bullock, LLP to jointly represent the City and Cottonwood Development Corporation; and entering into a Joint Defense Agreement between Cottonwood Development Corporation and the City of Hutto, Texas in connection with the litigation.

13.2. Possible action on legal advice received pursuant to Texas Government Code Sec. 551.071 related to Pending Legal Requests, Potential Claims and City Council Legal Requests.

14. ADJOURNMENT

15. CERTIFICATION

I certify that this notice of the **October 1, 2020** Hutto City Council meeting was posted on the City of Hutto website and the City Hall bulletin board of the City of Hutto on **September 25, 2020 at 5:00 P.M.**



Holly Nagy

The City of Hutto is committed to comply with the Americans Disability Act. The Hutto City Council Chamber is wheelchair accessible. Request for reasonable special accommodations must be made 48 hours prior to the meeting. Please email the City Secretary's office at City.Secretary@huttox.gov or call (512) 759-4033 for assistance.



City of Hutto

MINUTES

City Council Work Session
Thursday, August 20, 2020 at 6:00 PM
City Council Chambers

In accordance with the Texas Open Meetings Act this meeting agenda is posted for public information, continuously, for at least 72 hours prior to the scheduled time of the meeting on the bulletin board located on the exterior wall of the City Hall building at 500 West Live Oak, Hutto, Texas. This meeting agenda is also accessible via the Internet at www.huttotx.gov

1. CALL SESSION TO ORDER: *6:00 PM*
2. ROLL CALL

Members of the City Council present were: Mayor Doug Gaul, MPT Tom Hines (via video conference) Councilmember Scott Rose, Councilmember Mike Snyder, Councilmember Peter Gordon, Councilmember Patti Martinez,

Absent- Councilmember Tanner Rose.

Members of staff that were present were: Byron Frankland, Assistant City Manager; Stacy Schmitt, Assistant to the City Manager; Holly Nagy, City Secretary and; Dorothy Palumbo, City Attorney.

3. OTHER BUSINESS
 - 3.1. Outside Agency Funding Presentation- The TSTC Foundation.
Presentation ensued.
 - 3.2. Outside Agency Funding Presentation- Hutto Young Life.
Presentation ensued.
 - 3.3. Outside Agency Funding Presentation- Round Rock Area Serving Center.
Presentation ensued.
4. ADJOURNMENT - *6:30 PM*

PASSED and APPROVED on October 1, 2020.

ATTEST:

Doug Gaul, Mayor

Holly Nagy, City Secretary



City of Hutto

MINUTES

City Council Meeting

Thursday, August 20, 2020 at 7:00 PM

City Council Chambers

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1. CALL SESSION TO ORDER - 7:00 PM

2. ROLL CALL

Members of the City Council present were: Mayor Doug Gaul, MPT Tom Hines (via video conference) Councilmember Scott Rose, Councilmember Mike Snyder, Councilmember Peter Gordon, Councilmember Patti Martinez, Councilmember Tanner Rose.

Members of staff that were present were: Byron Frankland, Assistant City Manager; Stacy Schmitt, Assistant to the City Manager; Holly Nagy, City Secretary and; Dorothy Palumbo, City Attorney.

3. INVOCATION:

3.1. Pastor Piet Van Waarde, Shoreline Church

4. PLEDGE OF ALLEGIANCE

5. CITY COUNCIL COMMENTS

5.1. General Comments from City Council.

Councilmember Martinez: There was some idea shared with me by one of the council members. As you know I've been absent from some of the meetings due to some issues with my back, so not to be disrespectful, but I may stand up and take the microphone if possible, and maybe walk around to the side so that I can make it through this meeting. I just wanted to give you guys a heads up.

5.2. Council Commission Liaison Reports – None

6. PUBLIC COMMENT

- Terri Grimm
- Jacque Corbiere
- Melissa McKey
- Ron McKey
- Robin Sutton
- James Weber *via email.
- Troy McMillin * via email.

7. CITY MANAGER COMMENTS

- 7.1. Consideration and possible action on Resolution No. R-2020-077 for a Development Agreement between the City of Hutto with Kalogridis and Kalogridis Development, LLC, a Limited Liability Corporation, for a property being approximately 56.797 acres, also known as The Landing Project.

Presentation by Mitchel Kalogridis ensued.

Discussion between Council and the Kalogridis development team ensued.

Councilmember S. Rose made a motion to table Item 7.1 to follow Item 12.3, and move Item 12.3 up. Councilmember Martinez. The motion passed unanimously.

A 10-minute break was taken.

Councilmember S. Rose made a motion to move Items 13.1 and 14.1 up. Councilmember Martinez seconded the motion. The motion was unanimous.

13. EXECUTIVE SESSION *Entered: 9:05 PM*

The City Council for the City of Hutto reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above as authorized by the Texas Government Code Sections 551.071 [Litigation/Consultation with Attorney], 551.072 [Deliberations regarding real property], 551.073 [Deliberations regarding gifts and donations], 551.074 [Deliberations regarding personnel matters] or 551.076 [Deliberations regarding deployment/implementation of security personnel or devices] and 551.087 [Deliberations regarding Economic Development negotiations].

- 13.1. Receive legal advice pursuant to Texas Government Code Sec. 551.071 regarding agreement with GAR Broadcasting, LLC.

14. ACTION RELATIVE TO EXECUTIVE SESSION *Reconvened: 9:34 PM*

- 14.1. Discussion and possible action relating to legal advice pursuant to Texas Government Code Sec. 551.071 regarding agreement with GAR Broadcasting, LLC.

Jason Nassor was present for questions. Discussion ensued.

Councilmember S. Rose made a motion to help defray the expenses incurred for Kokefest 2020 for the city to agree to pay up to \$250,000 to reimburse for those expenses out of the 2020 budget with line item invoices. Councilmember Martinez seconded the motion. The motion was passed unanimously.

- 12.3. Discussion and possible action on the Capital Improvement Plan.

Samuel Ray P.E. presented. Discussion ensued.

Council went back to Item 7.1 at this time.

MPT Hines made a motion to approve the Development Agreement with Kalogridis Development LLC.

Councilmember S. Rose made an amendment to the motion to include the language for 15%, 55 + and/or disabled as discussed earlier for the multi-family.

Councilmember Gordon rescued himself from voting on this topic as he lives within 200 ft of the project.

VOTE:	Ayes	Nays	Abstain	Absent
Mayor Doug Gaul	X			
Mayor Pro Tem Tom Hines	X			
Councilmember Scott Rose	X			
Councilmember Mike Snyder		X		
Councilmember Peter Gordon			X	
Councilmember Patti Martinez		X		
Councilmember Tanner Rose		X		

ACTION: The motion failed by a vote of 3 ayes to 3 nays.

A 10-minute break was taken.

Councilmember Gordon made a motion to pull Items 8.4., 8.7., and 8.8 off Consent Agenda and move Items 9.1, 10.1, 12.2, 13.3 and 14.4 next in line to discuss. Councilmember S. Rose seconded the motion. The motion passed unanimously.

- 8.4 Consideration and possible action on the second reading of Ordinance No. O-2020-024 granting to Oncor Electric Delivery Company, LLC, its successors and assigns, an electric power franchise to use the present and future streets, alleys, highways, public utility easements, and public ways of the City of Hutto, Texas, providing for compensation therefor, providing for an effective date and a term of said franchise, providing for written acceptance of this franchise, providing for the repeal of all existing franchise ordinances to Oncor Electric Delivery Company LLC, its predecessors and assigns, and finding that the meeting at which this ordinance is passed is open to the public; and providing for severability. (Second Reading) (City Attorney)

Councilmember T. Rose made a motion to accept the second reading of Ordinance No. O-2020-024, Councilmember S. Rose seconded the motion. The motion passed unanimously. (5:0)

MPT Hines recused himself from this item.

- 8.7 Consideration and possible action on a resolution approving the proposed Wilco Ranch Phase 3 Section 1 Final Plat, 20.437 acres, more or less, of land, 83 residential lots, located at Limmer Loop and CR 119. (Ashley Lumpkin)

Councilmember T. Rose made a motion to approve Item 8.7. Councilmember S. Rose seconded the motion. The motion passed unanimously. (6:0)

- 8.8 Consideration and possible action on the second reading of Ordinance No. O-2020-018 approving a Community Development Corporation budget amendment and expenditure approved by the Community Development Corporation Board of Directors in the amount of \$300,000 to fund program administration and loans made available through the Small Business Loan and Disaster Relief Project and \$50,000 to fund General Counsel legal services to the Corporation; providing an effective date.

Councilmember S. Rose made a motion to approve Item 8.8, Councilmember Snyder seconded the motion. The motion passed unanimously. (7:0)

9. PUBLIC HEARINGS

- 9.1. Open and conduct a public hearing to hear testimony regarding the proposed Fiscal Year 2020-2021 Budget.

Open: 11:46 PM

No one signed up to speak.

Closed: 11:47 PM

10. ORDINANCES

- 10.1 Consideration and possible action on Ordinance No. O-2020-028 relating to the Hutto Co-Op District in the City of Hutto, Texas, amending the final project and financing plan for the Tax Increment Reinvestment Zone (TIRZ) No. 1 for the Hutto Co-Op District. (First Reading)

Byron Frankland, Assistant City Manager spoke on this item.

MPT Hines made a motion to approve Item 10.1, Councilmember S. Rose seconded the motion. The motion passed unanimously. (7:0).

Second reading will be at the September 3, 2020 meeting.

- 12.2 Consideration and possible action on the first amendment of an Interlocal Agreement regarding the Tax Increment Financing by and between Williamson County, the City of Hutto, and the Hutto Reinvestment Zone Number One.

Councilmember T. Rose made a motion to approve Item 12.2, Councilmember S. Rose seconded the motion. The motion passed unanimously. (7:0)

- 13.3. Executive Session: *Entered – 11:51 PM*

Discussion and deliberation regarding potential business prospects seeking to locate, stay, or expand in or near the territory of the City of Hutto and with which economic development proposals, negotiations, deliberations, offers of a financial or other incentive may be provided by the City of Hutto.

Reconvened: 12:34 AM

- 14.3. Discussion and deliberation regarding potential business prospects seeking to locate, stay, or expand in or near the territory of the City of Hutto and with which economic development proposals, negotiations, deliberations, offers of a financial or other incentive may be provided by the City of Hutto.

Councilmember S. Rose made a motion to direct the Interim City Manager or his designee to present a proposal to a potential business prospect as discussed in executive session.

Councilmember T. Rose seconded the motion. The motion passed unanimously. (7:0)

- 11.1. Consideration and possible action on Resolution No. R-2020-073 authorizing the Interim City Manager to execute an agreement with Lauren Concrete for the purchase of concrete necessary for repairs and maintenance. (Anthony Host)

Council member T. Rose made a motion to approve Item 11.1. MPT Hines seconded the motion. The motion passed unanimously. (7:0)

12.5. Consideration and Possible Appointments, Re-appointments and/or Removals to City Boards and Commissions.

Councilmember T. Rose made a motion to appoint Jim Weaver to the Planning & Zoning Commission. Councilmember Snyder seconded the motion. The motion passed unanimously. (7:0)

Councilmember Gordon made a motion to appoint Ed Pride to the Ethics Review Board. Councilmember Snyder seconded the motion. The motion passed, with Councilmembers S.Rose and MPT Hines against. (5:2)

Councilmember Martinez made a motion to appoint Onesha Williams to the Diversity and Inclusion Commission. Councilmember S. Rose seconded the motion. The motion passed unanimously. (7:0)

The remaining items will be brought back at the August 27, 2020 Special Called City Council Meeting.

15. ADJOURNMENT- *12:43 AM*

PASSED and APPROVED on October 1, 2020.

ATTEST:

Holly Nagy, City Secretary

Doug Gaul, Mayor



City of Hutto

MINUTES

**Special Called City Council Meeting
Thursday, August 27, 2020 at 6:00 PM
City Council Chambers**

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1. CALL SESSION TO ORDER *6:00 PM*

2. ROLL CALL

Members of the City Council present were: Mayor Doug Gaul, MPT Tom Hines (via video conference) Councilmember Scott Rose, Councilmember Mike Snyder, Councilmember Peter Gordon, Councilmember Patti Martinez, Councilmember Tanner Rose.

Members of staff that were present were: Byron Frankland, Assistant City Manager; Stacy Schmitt, Assistant to the City Manager; Holly Nagy, City Secretary and; Dorothy Palumbo, City Attorney.

3. CITY COUNCIL COMMENTS

3.1. General Comments from City Council

Councilmember T. Rose: I wanted to address some stuff, there's a lot of discussion in the public surrounding the ability to yield time and not yield time during the public comment section of it, and so I was curious where, we always allowed people to yield time, where was the decision made not to yield time? That can go to the City Manager, the City Attorney, the Mayor, whoever can answer it. Because we've always done it, then all of sudden we weren't doing it, I don't recall any wording saying it wasn't allowed. I'm assuming you can yield time then? Who said we weren't going to yield time? Who made the decision? You Mayor? (Inaudible)

Mayor Gaul: No, it was the City Attorney that made the decision. Since we had two email requests we've not had...we've yielded time before when someone's been here in public, and we consulted with the City Attorney and she advised we didn't have.....

City Attorney: Your prior practices said that the person had to be there to yield the time, so we went with the prior practice.

Councilmember T. Rose: Yeah but we don't have to be here now, so why would it.... I mean yeah under previous circumstances it seems to make sense, we don't have to be here...

Councilmember Snyder: Your saying the prior practice has changed.

Councilmember T. Rose: Yeah. No one has to be here, so why would we not...I guess my problem is, we voted on how to do public comment, there's no direction on yielding time, then we don't allow it and here we are..this week I see things out there saying we can't yield time, and yet, unless I missed a vote or a discussion somewhere that I wasn't apart of, and I haven't missed a meeting since then, I've missed one and it wasn't discussed then, at least that I know of...so I'm curious how the rules changed, when Council sets the public comment standard and as far as I know Council hasn't changed it...unless I'm mistaken somewhere?

City Attorney: Do you want to put that on for discussion and to add that as your procedure?

Councilmember T. Rose: I mean, I don't care if people yield time or not.

City Attorney: I think staff was just following procedure that was set by Council that the people had to be in attendance in order to yield time.

Councilmember T. Rose: I guess my issue is that we put out something without any sort of discussion. So...

Mayor Gaul: So if we are going to have discussion on it, we need to have it as a separate agenda item at the next meeting...

City Attorney: Correct....(inaudible)

Mayor Gaul: Council comment allows Council to make a comment without debate and discussion...

Councilmember T. Rose:(inaudible) get answers.

Mayor Gaul: If you want discussion and debate we need to have it at the next meeting.

Councilmember T. Rose: I just wanted answers for the public since it seems like we are just doing things by the seat of our pants and changing stuff without votes. So I just wanted to make sure everyone understands how those decisions were made so....

Councilmember Snyder: I second that agenda item, sounds like we need that, I'm confused as much...(inaudible) you can't even yield it if in person. So...

Mayor Gaul: So, we want an agenda item for next Council meeting.

Councilmember T. Rose: If people want to yield time it should be allowed unless Council wants to take some action.

Mayor Gaul: We will put that on the agenda for next Thursday.

Councilmember Snyder: Only comment I have is I'd like to say the Pledge of Allegiance prior to starting the meeting.

Mayor Gaul: Ok.

Councilmember T. Rose: and the Texas Pledge?

Councilmember Snyder: and the Texas Pledge. As long as it doesn't break any OMA rules?

City Attorney: No.

Councilmember T. Rose: I don't think so.

Pledge of Allegiance and Texas Pledge was said at this time.

4. PUBLIC COMMENT

Jackie Corbiere

Robin Sutton

James Weaver * via email

Ida Weaver * via email

Councilmember Martinez joined the meeting at this time. 6:10 PM

5. ORDINANCES

5.1 Consideration and possible action on Ordinance No. O-2020-022 Public Information Act Policy. (Second Reading).

MPT Hines made a motion to approve Ordinance No. O-2020-022, Councilmember S.Rose seconded the motion.

Councilmember Snyder made an amendment to the motion, to add language that before suing the attorney general to block information, it must first come before Council to get a vote. Councilmember T. Rose seconded the motion. The motion for the amendment passed unanimously. (7:0)

MPT Hines made a motion to approve Ordinance No. O-2020-022, with the amendment. Councilmember S.Rose seconded the motion. The motion passed unanimously. (7:0)

- 5.2 Consideration and possible action on Ordinance No. O-2020-025 Amending City Code and Creating the Right of Setoff.(Second Reading)(City Attorney).

Councilmember S. Rose made a motion to approve Ordinance No. O-2020-025, Councilmember Gordon seconded the motion. The motion passed unanimously. (7:0)

- 5.3 Consideration and possible action on Ordinance No. O-2020-029 declaring severance or transition agreements void.(Second Reading)(City Attorney)

Councilmember T. Rose made a motion to approve Ordinance No. O-2020-029, Councilmember Snyder seconded the motion, with an amendment.

“That we do not ask for the money back from the employees, the money is paid and should something come up in the forensic audit we can address it at that point and time.”

Discussion ensued.

Councilmember Snyder made a motion to table this item until the September meeting brought back an ordinance that specifically lists every separation, severance and termination agreements the ones that are valid, the ones that are not valid. The status of the NDA on each one and whether the money needs to be paid back or not. We can debate the items, and if we don't want the money back we can put that in there on each one. Councilmember T. Rose seconded the motion. The motion passed with MPT Hines and Councilmembers S.Rose and Martinez against. (4:3)

6. RESOLUTIONS

- 6.1 Consideration and possible action on Resolution No. R-2020-075 waiving the a attorney-client privilege concerning McGinnis Lochridge law firm's attorney fee bills in response to R000706-073019. (City Attorney)

Discussion ensued.

Councilmember Snyder made a motion to Resolution No. R-2020-075, with the amendment to redact the Lealco Waste Transfer items. Councilmember T. Rose seconded the motion. The motion failed with Mayor Gaul, MPT Hines, Councilmembers S. Rose and Martinez against. (4:3)

Discussion ensued.

Councilmember Gordon made a motion to direct the City Attorney to release all non-privileged information from the McGinnis Lockridge files no later than October 1, 2020.

Councilmember Snyder made an amendment to the motion to release all non-privileged information to be released by the first meeting in October.

Councilmember Gordon made a motion to direct the City Attorney to release all non-privileged information from the McGinnis Lockridge files no later than October

1, 2020. Councilmember Snyder seconded the motion. The motion passed unanimously (7:0)

City Attorney stated that for the record the request is for the invoices dated January 1, 2017 thru July 30, 2019.

6.2. Consideration and possible action on a Resolution on Council pay.

Discussion ensued. Councilmember Snyder made a motion that the Council pay goes as follows:

Place 1 - 800

Place 2 - 800

Place 3 - 600

Mayor – 1,000

Place 4 - 800

Place 5 - 600

Place 6 -600

Councilmember T. Rose seconded the motion.

Councilmember S. Rose amended the motion for a 50% cut in pay across the board. Councilmember Martinez seconded the motion. The motion passed unanimously. (7:0)

Councilmember Snyder made a motion that the Council receive a 50% cut in pay across the board. Councilmember T. Rose seconded the motion. The motion passed unanimously (7:0)

6.3 Consideration and Possible Action on a Resolution Authorizing the Interim City Manager to Execute A Chapter 380 Agreement Providing for Economic Incentives for The Benefit of Electronic Data Carriers, Inc. (Ad Valorem Reimbursement)

Councilmember Snyder made a motion to approve Item 6.3, Councilmember S. Rose seconded the motion. The motion passed unanimously (7:0)

6.4 Consideration and Possible Action on a Resolution Authorizing the Interim City Manager to Execute A Chapter 380 Agreement Providing for Economic Incentives for The Benefit of Electronic Data Carriers, Inc. (Sales Tax Reimbursement)

Councilmember Snyder made a motion to approve Item 6.3, Councilmember S. Rose seconded the motion. The motion passed unanimously (7:0)

7. OTHER BUSINESS

10-minute recess taken at 7:24 PM

7.1. Budget and Tax Rate Review and Discussion.

Misti Hancock presented. Discussion ensued.

7.2. Discussion and possible action on Capital Improvement Plan and current projects including but not limited to:

- Lakeside Estates Lift Station
- Timeline of taking over ditches in the Legends of Hutto Subdivision.

Councilmember Snyder made a motion to

A.) Direct staff to enter into access easements with the residents of Legends of Hutto starting with the Herra Trail ditch. B.) Enter into access easement with the HOA C.) Go ahead and get bids and survey property.

Councilmember S. Rose seconded the motion. The motion passed unanimously. (7:0)

7.3 Consideration and Possible Appointments, Re-appointments and/or Removals to City Boards and Commissions.

Councilmember Gordon made a motion to appoint Brian Thompson to the Diversity and Inclusion Commission. Councilmember S. Rose seconded the motion. The motion passed unanimously. (7:0)

Councilmember Gordon made a motion to appoint Andrew Ingrassia, Ross Barber, Dana Wilcott to the Communications Task Force. Councilmember S. Rose seconded the motion. The motion passed unanimously. (7:0)

8. EXECUTIVE SESSION *Entered: 9:34 PM*

The City Council for the City of Hutto reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above as authorized by the Texas Government Code Sections 551.071 [Litigation/Consultation with Attorney], 551.072 [Deliberations regarding real property], 551.073 [Deliberations regarding gifts and donations], 551.074 [Deliberations regarding personnel matters] or 551.076 [Deliberations regarding deployment/implementation of security personnel or devices] and 551.087 [Deliberations regarding Economic Development negotiations].

8.1. Receive legal advice pursuant to Texas Government Code Sec. 551.071 related to Pending Legal Requests, Potential Claims and City Council Legal Requests.

- 8.2. Receive legal advice pursuant to Texas Government Code Section 551.071(1) and (2) relating to the Hutto Sports, Health and Entertainment District; and deliberations regarding Economic Development pursuant to Tex. Govt. Code § 551.087; and deliberate the purchase or sale of real property within the Hutto Sports, Health and Entertainment District pursuant to Texas Government Code Section 551.072.
9. ACTION RELATIVE TO EXECUTIVE SESSION *Reconvened: 10:26 PM*
 - 9.1. Discussion and possible action relating to legal advice pursuant to Texas Government Code Sec. 551.071 related to Pending Legal Requests, Potential Claims and City Council Legal Requests.
Councilmember T. Rose made a motion to direct staff to add agenda item to next Tuesday's (September 1) meeting for Interim City Manager. Councilmember Snyder seconded the motion. The motion passed unanimously. (7:0)
 - 9.2. Discussion and possible action relating to legal advice pursuant to Texas Government Code Section 551.071(1) and (2) relating to the Hutto Sports, Health and Entertainment District; and deliberations regarding Economic Development pursuant to Tex. Govt. Code § 551.087; and deliberate the purchase or sale of real property within the Hutto Sports, Health and Entertainment District pursuant to Texas Government Code Section 551.072.
No action.
10. ADJOURNMENT *10:24 PM*

PASSED and APPROVED October 1, 2020.

Doug Gaul, Mayor

ATTEST:

Holly Nagy, City Secretary



MUSTANG CREEK
PUBLIC IMPROVEMENT DISTRICT
2020 ANNUAL SERVICE PLAN UPDATE
SEPTEMBER 17, 2020

INTRODUCTION

Capitalized terms used in this 2020 Annual Service Plan Update shall have the meanings set forth in the 2019 Service and Assessment Plan (the “2019 SAP”), used for the levying of Special Assessments.

The PID was created pursuant to Texas Local Government Code Chapter 372 by Resolution No. R-18-06-07-9C on June 7, 2018 by the City Council of the City to finance certain Authorized Improvements for the benefit of the property in the PID.

On June 20, 2019, the City approved Resolution No. R-19-06-20-9A amending the resolution authorizing and creating the Mustang Creek Public Improvement District, amending the boundary of the PID to a total of 153.34 acres.

On September 5, 2019 the City Council accepted and approved the 2019 SAP for the PID by adopting an Ordinance No. O-19-09-05-10H which approved the levy of Special Assessments for Assessed Property within the PID and the Assessment Roll.

The 2019 SAP identified the Authorized Improvements to be provided by the PID, the costs of the Authorized Improvements, the indebtedness to be incurred for the Authorized Improvements, and the manner of assessing the property in the PID for the costs of the Authorized Improvements. The City adopted the Assessment Roll identifying the Special Assessments on each Lot or Parcel within the PID, based on the method of assessment identified in the 2019 SAP.

Pursuant to Texas Local Government Code Chapter 372, the SAP must be reviewed and updated annually. This document is the annual update of the SAP for 2020. This Annual Service Plan Update also updates the Assessment Roll for 2020.

LISTED EVENTS

There have not been any Listed Events in the PID.

PARCEL SUBDIVISION

There have not been any recorded plats in the PID.

LOT AND HOME SALES

As of June 30, 2020, Phase 1 of the development is under construction and will consist of 144 single family homes. The estimated date of completion for all units is October 2024.

OUTSTANDING SPECIAL ASSESSMENT

The PID has an outstanding Special Assessment of \$9,405,000.

ANNUAL INSTALLMENT DUE 1/31/2021

- **Principal and Interest** – The total principal and interest required for the Annual Installment is \$677,219.88.
- **Administrative Expenses** – The cost of administering the PID and collecting the Annual Installments shall be paid for on a pro rata basis by each Parcel based on the amount of outstanding Special Assessment remaining on the Parcel. The total Administrative Expenses budgeted for the Annual Installment is \$125,700.00.

Due January 31, 2021		
Mustang Creek PID		
Principal	\$	100,000.00
Interest	\$	577,219.88
Administrative Expenses	\$	125,700.00
Total Annual Installment	\$	802,919.88

Exhibit B shows the projected Annual Installments for the PID. See **Exhibit C** for the debt service schedule for the Special Assessments as shown in the Interlocal Agreement between the City and the River Creek Development Corporation.

PREPAYMENT OF SPECIAL ASSESSMENTS IN FULL

No full prepayments of Special Assessments have occurred within the PID.

PARTIAL PREPAYMENT OF SPECIAL ASSESSMENTS

No partial prepayments of Special Assessments have occurred within the PID.

AUTHORIZED IMPROVEMENTS

The budget for the Authorized Improvements has been revised to \$8,347,842 as shown on the

table below. Final acceptance of all Authorized Improvements is projected for September 2020.

Authorized Improvements	Original SAP Budget ¹	Revised Budget ^{2 3}	Delta ⁴	Actual Spent ⁵	% Complete
Authorized Improvements					
Site Work, Site Grading and Drainage	\$ 1,389,227	\$ 1,226,552	\$ (162,675)	\$ 1,226,552	100.00%
Neighborhood Streets	\$ 1,614,035	\$ 1,425,035	\$ (189,000)	\$ 1,353,783	95.00%
Wastewater	\$ 1,931,906	\$ 1,705,684	\$ (226,222)	\$ 1,705,684	100.00%
Erosion and Sedimentation Control	\$ 33,251	\$ 29,357	\$ (3,894)	\$ 29,357	100.00%
Engineering and Planning Costs	\$ 1,904,268	\$ 1,681,284	\$ (222,984)	\$ 1,681,284	100.00%
Parks and Open Space	\$ 2,582,313	\$ 2,279,930	\$ (302,383)	\$ 2,279,930	100.00%
	\$ 9,455,000	\$ 8,347,842	\$ (1,107,158)	\$ 8,276,590	99.15%
Loan Expenses					
Original Issue Discount	\$ -	\$ 225,671	\$ 225,671	\$ 225,671	100.00%
Deposit to Reserve Fund	\$ -	\$ 317,745	\$ 317,745	\$ 317,745	100.00%
Deposit to Cost of Issuance Account	\$ -	\$ 563,742	\$ 563,742	\$ 563,742	100.00%
	\$ -	\$ 1,107,158	\$ 1,107,158	\$ 1,107,158	100.00%
Authorized Improvements Plus Loan Expenses	\$ 9,455,000	\$ 9,455,000	\$ -	\$ 9,383,748	99.25%

Footnotes:

¹As shown in Original SAP approved August 27, 2019 and Exhibit B to the "Form of Tax Certificate" included in the Interlocal Agreement between the City of Hutto and the River Creek Development Corporation, dated September 5, 2019.

² Revised budget per the Quarterly Report prepared by the developer for the period ending December 31, 2019.

³ The revised budget matches the \$8,347,841.40 authorized to be paid to the developer pursuant to Section 5.02(a) of the Construction Contract dated September 5, 2019 and the deposit to the Project Fund from the funding of the loan, on page 1 of the Closing Memorandum dated October 2019.

⁵ Per the Quarterly Report prepared by the developer for the period ending June 30, 2020.

SERVICE PLAN – FIVE YEAR BUDGET FORECAST

The Act requires the annual indebtedness and projected costs for the improvements to be reviewed and updated in the Annual Service Plan Update, and the projection shall cover a period of not less than five years.

		Mustang Creek PID					
Annual Installments Due		1/31/2021	1/31/2022	1/31/2023	1/31/2024	1/31/2025	
Principal		\$ 100,000.00	\$ 105,000.00	\$ 110,000.00	\$ 115,000.00	\$ 120,000.00	
Interest		\$ 577,219.88	\$ 571,122.38	\$ 564,720.00	\$ 558,012.76	\$ 551,000.62	
(1)		\$ 677,219.88	\$ 676,122.38	\$ 674,720.00	\$ 673,012.76	\$ 671,000.62	
Administrative Expenses		(2)	\$ 125,700.00	\$ 36,414.00	\$ 37,142.28	\$ 37,885.13	\$ 38,642.83
Total Annual Installment		(3) = (1) + (2)	\$ 802,919.88	\$ 712,536.38	\$ 711,862.28	\$ 710,897.89	\$ 709,643.45

ASSESSMENT ROLL

The list of current Parcels or Lots within the PID, the corresponding total Special Assessments, and current Annual Installment are shown on the Assessment Roll attached hereto as **Exhibit A**. The Parcels or Lots shown on the Assessment Roll will receive the bills for the 2020 Annual Installments which will be delinquent if not paid by January 31, 2021.

ATTORNEY GENERAL REVIEW OF OUTSTANDING ASSESSMENT

On September 3, 2020, the City Council voted unanimously to direct the City Attorney to seek a sponsor for the City's request for legal advice from the Office of the Texas Attorney General relating to the amount of outstanding Special Assessments.

The legal advice sought from the Office of the Attorney General is summarized as follows: Do the costs associated with the Loan Agreement constitute "Authorized Improvements" that are eligible to be repaid with Assessments?

- If the answer is **YES**, the Assessment Roll attached hereto as **Exhibit A** and the Special Assessment Debt Service Schedule attached hereto as **Exhibit C** will remain unchanged.
- If the answer is **NO**, the Assessment Roll attached hereto as **Exhibit A** and the Special Assessment Debt Service Schedule attached hereto as **Exhibit C** will be adjusted so that the Special Assessments equal the cost of the Authorized Improvements, currently estimated at \$8,347,842. In addition, the interest collected as part of the Annual Installments due 1/31/20 and 1/31/21 would be reallocated between principal and interest payments based on the reduced Special Assessment Amount.

EXHIBIT A – ASSESSMENT ROLL

Property ID	Mustang Creek PID	
	Outstanding Special Assessment	Annual Installment due 1/31/21
R582910	\$ 9,405,000	\$ 802,920
Total	\$ 9,405,000	\$ 802,920

EXHIBIT B – PROJECTED ANNUAL INSTALLMENTS

Installments Due 1/31	Principal [a]	Interest [a]	Administrative Expenses	Annual Installment
2021	\$ 100,000	\$ 577,219.88	\$ 125,700	\$ 802,920
2022	\$ 105,000	\$ 571,122.38	\$ 36,414	\$ 712,536
2023	\$ 110,000	\$ 564,720.00	\$ 37,142	\$ 711,862
2024	\$ 115,000	\$ 558,012.76	\$ 37,885	\$ 710,898
2025	\$ 120,000	\$ 551,000.62	\$ 38,643	\$ 709,643
2026	\$ 130,000	\$ 543,683.62	\$ 39,416	\$ 713,099
2027	\$ 135,000	\$ 535,756.88	\$ 40,204	\$ 710,961
2028	\$ 140,000	\$ 527,525.26	\$ 41,008	\$ 708,533
2029	\$ 150,000	\$ 518,988.76	\$ 41,828	\$ 710,817
2030	\$ 160,000	\$ 509,842.50	\$ 42,665	\$ 712,507
2031	\$ 165,000	\$ 500,086.50	\$ 43,518	\$ 708,605
2032	\$ 175,000	\$ 490,025.62	\$ 44,388	\$ 709,414
2033	\$ 185,000	\$ 479,355.00	\$ 45,276	\$ 709,631
2034	\$ 195,000	\$ 468,074.62	\$ 46,182	\$ 709,256
2035	\$ 210,000	\$ 456,184.50	\$ 47,105	\$ 713,290
2036	\$ 220,000	\$ 443,379.76	\$ 48,047	\$ 711,427
2037	\$ 230,000	\$ 429,965.26	\$ 49,008	\$ 708,974
2038	\$ 245,000	\$ 415,941.00	\$ 49,989	\$ 710,930
2039	\$ 260,000	\$ 401,002.12	\$ 50,988	\$ 711,991
2040	\$ 275,000	\$ 385,148.62	\$ 52,008	\$ 712,157
2041	\$ 290,000	\$ 368,380.50	\$ 53,048	\$ 711,429
2042	\$ 305,000	\$ 350,697.76	\$ 54,109	\$ 709,807
2043	\$ 325,000	\$ 332,100.38	\$ 55,191	\$ 712,292
2044	\$ 340,000	\$ 312,283.50	\$ 56,295	\$ 708,579
2045	\$ 360,000	\$ 291,552.00	\$ 57,421	\$ 708,973
2046	\$ 380,000	\$ 269,601.00	\$ 58,570	\$ 708,171
2047	\$ 405,000	\$ 246,430.50	\$ 59,741	\$ 711,172
2048	\$ 430,000	\$ 221,735.62	\$ 60,936	\$ 712,671
2049	\$ 455,000	\$ 195,516.38	\$ 62,155	\$ 712,671
2050	\$ 480,000	\$ 167,772.76	\$ 63,398	\$ 711,170
2051	\$ 505,000	\$ 138,504.76	\$ 64,666	\$ 708,170
2052	\$ 535,000	\$ 107,712.38	\$ 65,959	\$ 708,671
2053	\$ 570,000	\$ 75,090.76	\$ 67,278	\$ 712,369
2054	\$ 600,000	\$ 40,335.00	\$ 68,624	\$ 708,959
Total	\$ 9,405,000	\$ 13,044,749	\$ 1,804,807	\$ 24,254,556

[a] Per the City and Corporation Interlocal Agreement Debt Service Schedule

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates. Changes in Annual Collection Costs, reserve fund requirements, interest earnings, or other available offsets could increase or decrease the amounts shown.

EXHIBIT C – SPECIAL ASSESSMENT DEBT SERVICE SCHEDULE

Installment Payment Date	Installment Principal	Installment Interest	Semi-Annual Total	Annual Total
3/15/2020	-	\$305,355.96	\$305,355.96	
9/15/2020	50,000.00	264,621.81	314,621.81	619,977.77
3/15/2021	-	313,997.44	313,997.44	
9/15/2021	100,000.00	263,222.44	363,222.44	677,219.88
3/15/2022	-	310,698.69	310,698.69	
9/15/2022	105,000.00	260,423.69	365,423.69	676,122.38
3/15/2023	-	307,235.00	307,235.00	
9/15/2023	110,000.00	257,485.00	367,485.00	674,720.00
3/15/2024	-	303,606.38	303,606.38	
9/15/2024	115,000.00	254,406.38	369,406.38	673,012.76
3/15/2025	-	299,812.81	299,812.81	
9/15/2025	120,000.00	251,187.81	371,187.81	671,000.62
3/15/2026	-	295,854.31	295,854.31	
9/15/2026	130,000.00	247,829.31	377,829.31	673,683.62
3/15/2027	-	291,565.94	291,565.94	
9/15/2027	135,000.00	244,190.94	379,190.94	670,756.88
3/15/2028	-	287,112.63	287,112.63	
9/15/2028	140,000.00	240,412.63	380,412.63	667,525.26
3/15/2029	-	282,494.38	282,494.38	
9/15/2029	150,000.00	236,494.38	386,494.38	668,988.76
3/15/2030	-	277,546.25	277,546.25	
9/15/2030	160,000.00	232,296.25	392,296.25	669,842.50
3/15/2031	-	272,268.25	272,268.25	
9/15/2031	165,000.00	227,818.25	392,818.25	665,086.50
3/15/2032	-	266,825.31	266,825.31	
9/15/2032	175,000.00	223,200.31	398,200.31	665,025.62
3/15/2033	-	261,052.50	261,052.50	
9/15/2033	185,000.00	218,302.50	403,302.50	664,355.00
3/15/2034	-	254,949.81	254,949.81	
9/15/2034	195,000.00	213,124.81	408,124.81	663,074.62
3/15/2035	-	248,517.25	248,517.25	
9/15/2035	210,000.00	207,667.25	417,667.25	666,184.50
3/15/2036	-	241,589.88	241,589.88	
9/15/2036	220,000.00	201,789.88	421,789.88	663,379.76
3/15/2037	-	234,332.63	234,332.63	

9/15/2037	230,000.00	195,632.63	425,632.63	659,965.26
3/15/2038	-	226,745.50	226,745.50	
9/15/2038	245,000.00	189,195.50	434,195.50	660,941.00
3/15/2039	-	218,663.56	218,663.56	
9/15/2039	260,000.00	182,338.56	442,338.56	661,002.12
3/15/2040	-	210,086.81	210,086.81	
9/15/2040	275,000.00	175,061.81	450,061.81	660,148.62
3/15/2041	-	201,015.25	201,015.25	
9/15/2041	290,000.00	167,365.25	457,365.25	658,380.50
3/15/2042	-	191,448.88	191,448.88	
9/15/2042	305,000.00	159,248.88	464,248.88	655,697.76
3/15/2043	-	181,387.69	181,387.69	
9/15/2043	325,000.00	150,712.69	475,712.69	657,100.38
3/15/2044	-	170,666.75	170,666.75	
9/15/2044	340,000.00	141,616.75	481,616.75	652,283.50
3/15/2045	-	159,451.00	159,451.00	
9/15/2045	360,000.00	132,101.00	492,101.00	651,552.00
3/15/2046	-	147,575.50	147,575.50	
9/15/2046	380,000.00	122,025.50	502,025.50	649,601.00
3/15/2047	-	135,040.25	135,040.25	
9/15/2047	405,000.00	111,390.25	516,390.25	651,430.50
3/15/2048	-	121,680.31	121,680.31	
9/15/2048	430,000.00	100,055.31	530,055.31	651,735.62
3/15/2049	-	107,495.69	107,495.69	
9/15/2049	455,000.00	88,020.69	543,020.69	650,516.38
3/15/2050	-	92,486.38	92,486.38	
9/15/2050	480,000.00	75,286.38	555,286.38	647,772.76
3/15/2051	-	76,652.38	76,652.38	
9/15/2051	505,000.00	61,852.38	566,852.38	643,504.76
3/15/2052	-	59,993.69	59,993.69	
9/15/2052	535,000.00	47,718.69	582,718.69	642,712.38
3/15/2053	-	42,345.38	42,345.38	
9/15/2053	570,000.00	32,745.38	602,745.38	645,090.76
3/15/2054	-	23,542.50	23,542.50	
9/15/2054	600,000.00	16,792.50	616,792.50	640,335.00
	\$9,455,000.00	\$13,614,726.73	\$23,069,726.73	\$23,069,726.73

ORDINANCE NO. O-2020-034

AN ORDINANCE OF THE CITY COUNCIL OF THE OF THE CITY OF HUTTO, TEXAS ACCEPTING AND APPROVING AN ANNUAL SERVICE PLAN UPDATE TO THE SERVICE AND ASSESSMENT PLAN FOR THE MUSTANG CREEK PUBLIC IMPROVEMENT DISTRICT; MAKING AND ADOPTING FINDINGS; PROVIDING A CUMULATIVE REPEALER CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Mustang Creek Public Improvement District, (“Mustang Creek PID”), was created pursuant to Texas Local Government Code Chapter 372 by Resolution No. R-18-06-07-9C on June 7, 2018 by the City Council of the City to finance certain Authorized Improvements for the benefit of the property in the Mustang Creek PID; and

WHEREAS, on June 20, 2019, the City approved Resolution No. R-19-06-20-9A amending the resolution authorizing and creating the Mustang Creek PID, amending the boundary of the PID to a total of 153.34 acres: and

WHEREAS, on September 5, 2019 the City Council accepted and approved the 2019 Service and Assessment Plan (“2019 SAP”), for the Mustang Creek PID by adopting Ordinance No. O-19-09-05-10H which approved the levy of Special Assessments for Assessed Property within the Mustang Creek PID and the Assessment Roll: and

WHEREAS, the 2019 SAP identified the Authorized Improvements to be provided by the Mustang Creek PID, the costs of the Authorized Improvements, the indebtedness to be incurred for the Authorized Improvements, and the manner of assessing the property in the Mustang Creek PID for the costs of the Authorized Improvement and the City adopted the Assessment Roll identifying the Special Assessments on each Lot or Parcel within the Mustang Creek PID, based on the method of assessment identified in the 2019 SAP; and

WHEREAS, pursuant to Texas Local Government Code Chapter 372, the Service and Assessment Plan must be reviewed and updated annually. Attachment “A” is the annual update of the 2018 SAP for 2020 and this Annual Service Plan Update also updates the Assessment Roll for 2020.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUTTO, TEXAS:

SECTION I.

The findings set forth above are incorporated into the body of this ordinance as if fully set forth herein.

SECTION II. Annual Service Plan Update to the Service and Assessment Plan.

The 2018 SAP as accepted, approved, and recorded in the September 5, 2019 minutes is hereby incorporated in this Ordinance as if set forth herein, and the City Council hereby accepts and approves the Annual Service Plan Update, as stated on Attachment "A".

SECTION III. Publication Clause

The City Secretary of the City of Hutto is hereby authorized and directed to publish the caption of this ordinance in the manner and for the length of time prescribed by law.

SECTION IV. Severability Clause

The provisions of this ordinance are severable, and if any sentence, section, or other parts of this ordinance should be found to be invalid, such invalidity shall not affect the remaining provisions, and the remaining provisions shall continue in full force and effect.

SECTION V. Repealing Clause

All ordinances and resolutions and parts thereof in conflict herewith are hereby expressly repealed insofar as they conflict.

SECTION VI. Open Meetings Clause

The City Council hereby finds and declares that written notice of the date, hour, place, and subject of the meeting at which this ordinance was adopted was posted and that such meeting was open to the public as required by law at all times during which this ordinance and the subject hereof were discussed, considered, and formally acted upon, all as required by the Open Meetings Act, Chapter 551, Texas Government Code, as amended.

SECTION VII. Effective Date

This ordinance shall take effect and be in force as allowed by law and in accordance with the Charter of the City of Hutto, Texas.

THE CITY OF HUTTO, TEXAS

By: _____
Doug Gaul, Mayor

By: _____
Holly Nagy, City Secretary

Adopted by the City Council for the City of Hutto, Texas, on first reading on the 17th day of September, 2020.

City Charter Sec. 3.13, Ordinances in General, the requirements for reading on two separate days was dispensed with by affirmative vote of all the City Council members present. Motion made by _____ to dispense with second reading. Motion seconded by _____.



CROSS CREEK
PUBLIC IMPROVEMENT DISTRICT
2020 ANNUAL SERVICE PLAN UPDATE
SEPTEMBER 17, 2020

INTRODUCTION

Capitalized terms used in this 2020 Annual Service Plan Update shall have the meanings set forth in the 2018 Service and Assessment Plan (the “2018 SAP”), used for the levying of Special Assessments.

The PID was created pursuant to Texas Local Government Code Chapter 372 by Resolution No. R-18-06-07-9A on June 7, 2018 by the City Council of the City to finance certain Authorized Improvements for the benefit of the property in the PID.

On January 17, 2019 the City Council accepted and approved the 2018 SAP for the PID by adopting ordinance No. O-19-01-17-9A which approved the levy of Special Assessments for Assessed Property within the PID and the Assessment Roll.

The 2018 SAP identified the Authorized Improvements to be provided by the PID, the costs of the Authorized Improvements, the indebtedness to be incurred for the Authorized Improvements, and the manner of assessing the property in the PID for the costs of the Authorized Improvements. The City adopted the Assessment Roll identifying the Assessments on each Lot or Parcel within the PID, based on the method of assessment identified in the 2018 SAP.

On July 3, 2019, the City approved the 2019 Annual Service Plan Update for the PID. The 2019 Annual Service Plan Update also updated the Assessment Roll for 2019.

Pursuant to Texas Local Government Code Chapter 372, the 2018 SAP must be reviewed and updated annually. This document is the annual update of the 2018 SAP for 2020. This Annual Service Plan Update also updates the Assessment Roll for 2020.

LISTED EVENTS

There have not been any Listed Events in the PID.

PARCEL SUBDIVISION

The following plats have been recorded within the PID.

- Cross Creek Phase 1 Plat

See **Exhibit B** for Cross Creek Phase 1 Recorded Plat.

LOT AND HOME SALES

As of June 30, 2020, the first phase, comprised of 213 lots was completed and accepted by the City. The second phase of development is under construction and comprises 107 residential lots. Construction is completed on 45 units with 37 sold to end users. The estimated date of completion for all units is November 2023.

See **Exhibit C** for Homebuyer Disclosures.

OUTSTANDING SPECIAL ASSESSMENT

The PID has an outstanding Special Assessment of \$6,660,000.

ANNUAL INSTALLMENT DUE 1/31/2021

- **Principal and Interest** – The total principal and interest required for the Annual Installment is \$348,132.95.
- **Administrative Expenses** – The cost of administering the PID and collecting the Annual Installments shall be paid for on a pro rata basis by each Parcel based on the amount of outstanding Special Assessment remaining on the Parcel. The total Administrative Expenses budgeted for the Annual Installment is \$36,414.00.

Due January 31, 2021	
Cross Creek PID	
Principal	\$ 70,000.00
Interest	\$ 278,132.95
Administrative Expenses	\$ 36,414.00
Total Annual Installment	\$ 384,546.95

See **Exhibit D** for the debt service schedule as shown in the City and Corporation Interlocal Agreement.

PREPAYMENT OF SPECIAL ASSESSMENTS IN FULL

No full prepayments of Special Assessments have occurred within the PID.

PARTIAL PREPAYMENT OF SPECIAL ASSESSMENTS

No partial prepayments of Special Assessments have occurred within the PID.

AUTHORIZED IMPROVEMENTS

The budget for the Authorized Improvements remains at \$7,200,986 as shown on the table below.

Authorized Improvements	Total Budget ¹	Actual Spent ²	% Complete
Carl Stern Extension, Bridge and Road	\$ 2,702,630	\$ 2,702,630	100%
Cottonwood Creek and Other Drainage	\$ 1,118,563	\$ 1,118,563	100%
Landscaping and Perimeter Walls	\$ 1,179,250	\$ 605,905	51%
Waterline	\$ 597,650	\$ 597,650	100%
Wastewater	\$ 930,703	\$ 930,703	100%
Parks, Open Space and Trails	\$ 458,000	\$ 216,056	47%
Engineering and Planning Costs	\$ 214,190	\$ 214,190	100%
Total Authorized Improvements	\$ 7,200,986	\$ 6,385,697	89%

Footnotes:

¹ Per the 2018 SAP.

² Per the Quarterly Report prepared by the developer for the period ending June 30, 2020.

SERVICE PLAN – FIVE YEAR BUDGET FORECAST

The PID Act requires the annual indebtedness and projected costs for the improvements to be reviewed and updated in the Annual Service Plan Update, and the projection shall cover a period of not less than five years.

Cross Creek PID					
Annual Installments Due	1/31/2021	1/31/2022	1/31/2023	1/31/2024	1/31/2025
Principal	\$ 70,000	\$ 75,000	\$ 80,000	\$ 85,000	\$ 90,000
Interest	278,133	400,561	396,102	391,343	386,283
	\$ 348,133	\$ 475,561	\$ 476,102	\$ 476,343	\$ 476,283
Annual Collection Costs	\$ 36,414	\$ 37,142	\$ 37,885	\$ 38,643	\$ 39,416
Total Annual Installment	\$ 384,547	\$ 512,703	\$ 513,987	\$ 514,986	\$ 515,699

ASSESSMENT ROLL

The list of current Parcels or Lots within the PID, the corresponding total assessments, and current Annual Installment are shown on the Assessment Roll attached hereto as **Exhibit A**. The Parcels or Lots shown on the Assessment Roll will receive the bills for the 2020 Annual Installments which will be delinquent if not paid by January 31, 2021.

EXHIBIT A – ASSESSMENT ROLL

Property ID	Lot Type	Cross Creek PID	
		Outstanding Special Assessment	Annual Installment due 1/31/21
R020580 [a]	Unplatted Parcel	\$ 1,128,894.00	\$ 65,182.09
R330882 [a]	Unplatted Parcel	\$ 343,488.75	\$ 19,832.97
R584874 [a]	Unplatted Parcel	\$ 1,322,106.42	\$ 76,338.14
R584875 [a]	Unplatted Parcel	\$ 382,456.51	\$ 22,082.96
R584876 [a]	Unplatted Parcel	\$ 591,086.90	\$ 34,129.23
R584924	Open Space	\$ -	\$ -
R584932	Open Space	\$ -	\$ -
R584883	Open Space	\$ -	\$ -
R584884	Lot Type 3	\$ 14,243.36	\$ 822.41
R584885	Lot Type 3	\$ 14,243.36	\$ 822.41
R584886	Lot Type 3	\$ 14,243.36	\$ 822.41
R584887	Lot Type 3	\$ 14,243.36	\$ 822.41
R584888	Lot Type 3	\$ 14,243.36	\$ 822.41
R584889	Lot Type 3	\$ 14,243.36	\$ 822.41
R584890	Lot Type 3	\$ 14,243.36	\$ 822.41
R584891	Lot Type 3	\$ 14,243.36	\$ 822.41
R584892	Lot Type 3	\$ 14,243.36	\$ 822.41
R584893	Lot Type 3	\$ 14,243.36	\$ 822.41
R584894	Lot Type 3	\$ 14,243.36	\$ 822.41
R584895	Open Space	\$ -	\$ -
R584896	Lot Type 2	\$ 14,243.36	\$ 822.41
R584897	Open Space	\$ -	\$ -
R584898	Lot Type 2	\$ 14,243.36	\$ 822.41
R584899	Lot Type 2	\$ 14,243.36	\$ 822.41
R584900	Lot Type 2	\$ 14,243.36	\$ 822.41
R584901	Lot Type 2	\$ 14,243.36	\$ 822.41
R584902	Lot Type 2	\$ 14,243.36	\$ 822.41
R584903	Lot Type 2	\$ 14,243.36	\$ 822.41
R584904	Lot Type 2	\$ 14,243.36	\$ 822.41
R584905	Lot Type 2	\$ 14,243.36	\$ 822.41
R584906	Lot Type 2	\$ 14,243.36	\$ 822.41
R584907	Lot Type 2	\$ 14,243.36	\$ 822.41
R584908	Lot Type 2	\$ 14,243.36	\$ 822.41
R584909	Lot Type 2	\$ 14,243.36	\$ 822.41
R584910	Lot Type 2	\$ 14,243.36	\$ 822.41
R584911	Lot Type 2	\$ 14,243.36	\$ 822.41
R584912	Lot Type 2	\$ 14,243.36	\$ 822.41
R584913	Lot Type 2	\$ 14,243.36	\$ 822.41
R584914	Lot Type 2	\$ 14,243.36	\$ 822.41
R584915	Lot Type 2	\$ 14,243.36	\$ 822.41

Property ID	Lot Type	Cross Creek PID	
		Outstanding Special Assessment	Annual Installment due 1/31/21
R584916	Lot Type 2	\$ 14,243.36	\$ 822.41
R584917	Open Space	\$ -	\$ -
R584918	Open Space	\$ -	\$ -
R584919	Lot Type 3	\$ 14,243.36	\$ 822.41
R584920	Lot Type 3	\$ 14,243.36	\$ 822.41
R584921	Lot Type 3	\$ 14,243.36	\$ 822.41
R584922	Lot Type 3	\$ 14,243.36	\$ 822.41
R584923	Lot Type 3	\$ 14,243.36	\$ 822.41
R584924	Open Space	\$ -	\$ -
R584925	Lot Type 2	\$ 14,243.36	\$ 822.41
R584926	Lot Type 2	\$ 14,243.36	\$ 822.41
R584927	Lot Type 2	\$ 14,243.36	\$ 822.41
R584928	Lot Type 2	\$ 14,243.36	\$ 822.41
R584929	Lot Type 2	\$ 14,243.36	\$ 822.41
R584930	Lot Type 2	\$ 14,243.36	\$ 822.41
R584931	Lot Type 2	\$ 14,243.36	\$ 822.41
R584932	Open Space	\$ -	\$ -
R584933	Lot Type 2	\$ 14,243.36	\$ 822.41
R584934	Lot Type 2	\$ 14,243.36	\$ 822.41
R584935	Lot Type 2	\$ 14,243.36	\$ 822.41
R584936	Lot Type 2	\$ 14,243.36	\$ 822.41
R584937	Lot Type 2	\$ 14,243.36	\$ 822.41
R584938	Lot Type 2	\$ 14,243.36	\$ 822.41
R584939	Lot Type 1	\$ 12,838.72	\$ 741.31
R584940	Lot Type 1	\$ 12,838.72	\$ 741.31
R584941	Lot Type 1	\$ 12,838.72	\$ 741.31
R584942	Lot Type 1	\$ 12,838.72	\$ 741.31
R584943	Open Space	\$ -	\$ -
R584944	Lot Type 1	\$ 12,838.72	\$ 741.31
R584945	Lot Type 1	\$ 12,838.72	\$ 741.31
R584946	Open Space	\$ -	\$ -
R584947	Lot Type 1	\$ 12,838.72	\$ 741.31
R584948	Lot Type 1	\$ 12,838.72	\$ 741.31
R584949	Lot Type 1	\$ 12,838.72	\$ 741.31
R584950	Lot Type 1	\$ 12,838.72	\$ 741.31
R584951	Lot Type 1	\$ 12,838.72	\$ 741.31
R584952	Lot Type 1	\$ 12,838.72	\$ 741.31
R584953	Lot Type 1	\$ 12,838.72	\$ 741.31
R584954	Lot Type 1	\$ 12,838.72	\$ 741.31
R584955	Lot Type 1	\$ 12,838.72	\$ 741.31

		Cross Creek PID	
Property ID	Lot Type	Outstanding Special Assessment	Annual Installment due 1/31/21
R584956	Lot Type 1	\$ 12,838.72	\$ 741.31
R584957	Lot Type 1	\$ 12,838.72	\$ 741.31
R584958	Lot Type 1	\$ 12,838.72	\$ 741.31
R584959	Lot Type 1	\$ 12,838.72	\$ 741.31
R584960	Lot Type 1	\$ 12,838.72	\$ 741.31
R584961	Lot Type 1	\$ 12,838.72	\$ 741.31
R584962	Lot Type 1	\$ 12,838.72	\$ 741.31
R584963	Lot Type 1	\$ 12,838.72	\$ 741.31
R584964	Lot Type 1	\$ 12,838.72	\$ 741.31
R584965	Lot Type 1	\$ 12,838.72	\$ 741.31
R584966	Lot Type 1	\$ 12,838.72	\$ 741.31
R584967	Lot Type 1	\$ 12,838.72	\$ 741.31
R584968	Lot Type 1	\$ 12,838.72	\$ 741.31
R584969	Lot Type 1	\$ 12,838.72	\$ 741.31
R584970	Lot Type 1	\$ 12,838.72	\$ 741.31
R584971	Open Space	\$ -	\$ -
R584972	Lot Type 3	\$ 14,243.36	\$ 822.41
R584973	Lot Type 3	\$ 14,243.36	\$ 822.41
R584974	Lot Type 3	\$ 14,243.36	\$ 822.41
R584975	Lot Type 3	\$ 14,243.36	\$ 822.41
R584976	Lot Type 3	\$ 14,243.36	\$ 822.41
R584977	Lot Type 3	\$ 14,243.36	\$ 822.41
R584978	Lot Type 3	\$ 14,243.36	\$ 822.41
R584979	Lot Type 3	\$ 14,243.36	\$ 822.41
R584980	Lot Type 3	\$ 14,243.36	\$ 822.41
R584981	Lot Type 3	\$ 14,243.36	\$ 822.41
R584982	Lot Type 3	\$ 14,243.36	\$ 822.41
R584983	Lot Type 3	\$ 14,243.36	\$ 822.41
R584984	Lot Type 3	\$ 14,243.36	\$ 822.41
R584985	Open Space	\$ -	\$ -
R584986	Lot Type 1	\$ 12,838.72	\$ 741.31
R584987	Lot Type 1	\$ 12,838.72	\$ 741.31
R584988	Lot Type 1	\$ 12,838.72	\$ 741.31
R584989	Lot Type 1	\$ 12,838.72	\$ 741.31
R584990	Lot Type 1	\$ 12,838.72	\$ 741.31
R584991	Lot Type 1	\$ 12,838.72	\$ 741.31
R584992	Lot Type 1	\$ 12,838.72	\$ 741.31
R584993	Lot Type 1	\$ 12,838.72	\$ 741.31
R584994	Lot Type 1	\$ 12,838.72	\$ 741.31
R584995	Lot Type 1	\$ 12,838.72	\$ 741.31

Property ID	Lot Type	Cross Creek PID	
		Outstanding Special Assessment	Annual Installment due 1/31/21
R584996	Lot Type 1	\$ 12,838.72	\$ 741.31
R584997	Lot Type 1	\$ 12,838.72	\$ 741.31
R584998	Lot Type 1	\$ 12,838.72	\$ 741.31
R584999	Lot Type 1	\$ 12,838.72	\$ 741.31
R585000	Lot Type 1	\$ 12,838.72	\$ 741.31
R585001	Lot Type 1	\$ 12,838.72	\$ 741.31
R585002	Lot Type 1	\$ 12,838.72	\$ 741.31
R585003	Lot Type 1	\$ 12,838.72	\$ 741.31
R585004	Lot Type 1	\$ 12,838.72	\$ 741.31
R585005	Lot Type 1	\$ 12,838.72	\$ 741.31
R585006	Lot Type 1	\$ 12,838.72	\$ 741.31
R585007	Lot Type 1	\$ 12,838.72	\$ 741.31
R585008	Lot Type 1	\$ 12,838.72	\$ 741.31
R585009	Lot Type 1	\$ 12,838.72	\$ 741.31
R585010	Lot Type 1	\$ 12,838.72	\$ 741.31
R585011	Lot Type 1	\$ 12,838.72	\$ 741.31
R585012	Lot Type 1	\$ 12,838.72	\$ 741.31
R585013	Lot Type 1	\$ 12,838.72	\$ 741.31
R585014	Lot Type 1	\$ 12,838.72	\$ 741.31
R585015	Lot Type 1	\$ 12,838.72	\$ 741.31
R585016	Lot Type 1	\$ 12,838.72	\$ 741.31
R585017	Lot Type 1	\$ 12,838.72	\$ 741.31
R585018	Lot Type 1	\$ 12,838.72	\$ 741.31
R585019	Lot Type 1	\$ 12,838.72	\$ 741.31
R585020	Lot Type 1	\$ 12,838.72	\$ 741.31
R585021	Lot Type 1	\$ 12,838.72	\$ 741.31
R585022	Lot Type 1	\$ 12,838.72	\$ 741.31
R585023	Lot Type 1	\$ 12,838.72	\$ 741.31
R585024	Lot Type 1	\$ 12,838.72	\$ 741.31
R585025	Lot Type 1	\$ 12,838.72	\$ 741.31
R585026	Lot Type 1	\$ 12,838.72	\$ 741.31
R585027	Lot Type 1	\$ 12,838.72	\$ 741.31
R585028	Lot Type 1	\$ 12,838.72	\$ 741.31
R585029	Lot Type 1	\$ 12,838.72	\$ 741.31
R585030	Lot Type 1	\$ 12,838.72	\$ 741.31
R585031	Lot Type 1	\$ 12,838.72	\$ 741.31
R585032	Lot Type 1	\$ 12,838.72	\$ 741.31
R585033	Lot Type 1	\$ 12,838.72	\$ 741.31
R585034	Lot Type 1	\$ 12,838.72	\$ 741.31
R585035	Lot Type 1	\$ 12,838.72	\$ 741.31

Property ID	Lot Type	Cross Creek PID	
		Outstanding Special Assessment	Annual Installment due 1/31/21
R585036	Lot Type 1	\$ 12,838.72	\$ 741.31
R585037	Lot Type 1	\$ 12,838.72	\$ 741.31
R585038	Lot Type 1	\$ 12,838.72	\$ 741.31
R585039	Lot Type 1	\$ 12,838.72	\$ 741.31
R585040	Lot Type 1	\$ 12,838.72	\$ 741.31
R585041	Lot Type 1	\$ 12,838.72	\$ 741.31
R585042	Lot Type 1	\$ 12,838.72	\$ 741.31
R585043	Lot Type 1	\$ 12,838.72	\$ 741.31
R585044	Lot Type 2	\$ 14,243.36	\$ 822.41
R585045	Lot Type 2	\$ 14,243.36	\$ 822.41
R585046	Lot Type 2	\$ 14,243.36	\$ 822.41
R585047	Lot Type 2	\$ 14,243.36	\$ 822.41
R585048	Lot Type 2	\$ 14,243.36	\$ 822.41
R585049	Lot Type 2	\$ 14,243.36	\$ 822.41
R585050	Lot Type 2	\$ 14,243.36	\$ 822.41
R585051	Lot Type 2	\$ 14,243.36	\$ 822.41
R585052	Lot Type 2	\$ 14,243.36	\$ 822.41
R585053	Lot Type 2	\$ 14,243.36	\$ 822.41
R585054	Lot Type 2	\$ 14,243.36	\$ 822.41
R585055	Lot Type 2	\$ 14,243.36	\$ 822.41
R585056	Lot Type 2	\$ 14,243.36	\$ 822.41
R585057	Lot Type 2	\$ 14,243.36	\$ 822.41
R585058	Lot Type 2	\$ 14,243.36	\$ 822.41
R585059	Lot Type 2	\$ 14,243.36	\$ 822.41
R585060	Lot Type 2	\$ 14,243.36	\$ 822.41
R585061	Lot Type 2	\$ 14,243.36	\$ 822.41
R585062	Lot Type 2	\$ 14,243.36	\$ 822.41
R585063	Lot Type 2	\$ 14,243.36	\$ 822.41
R585064	Lot Type 2	\$ 14,243.36	\$ 822.41
R585065	Lot Type 2	\$ 14,243.36	\$ 822.41
R585066	Lot Type 2	\$ 14,243.36	\$ 822.41
R585067	Lot Type 2	\$ 14,243.36	\$ 822.41
R585068	Lot Type 2	\$ 14,243.36	\$ 822.41
R585069	Lot Type 2	\$ 14,243.36	\$ 822.41
R585070	Lot Type 2	\$ 14,243.36	\$ 822.41
R585071	Lot Type 2	\$ 14,243.36	\$ 822.41
R585076	Lot Type 2	\$ 14,243.36	\$ 822.41
R585077	Lot Type 2	\$ 14,243.36	\$ 822.41
R585078	Lot Type 2	\$ 14,243.36	\$ 822.41
R585079	Lot Type 2	\$ 14,243.36	\$ 822.41

Property ID	Lot Type	Cross Creek PID	
		Outstanding Special Assessment	Annual Installment due 1/31/21
R585080	Lot Type 2	\$ 14,243.36	\$ 822.41
R585081	Lot Type 2	\$ 14,243.36	\$ 822.41
R585082	Lot Type 2	\$ 14,243.36	\$ 822.41
R585083	Lot Type 2	\$ 14,243.36	\$ 822.41
R585084	Lot Type 2	\$ 14,243.36	\$ 822.41
R585085	Lot Type 2	\$ 14,243.36	\$ 822.41
R585086	Lot Type 2	\$ 14,243.36	\$ 822.41
R585087	Lot Type 2	\$ 14,243.36	\$ 822.41
R585088	Lot Type 2	\$ 14,243.36	\$ 822.41
R585089	Lot Type 2	\$ 14,243.36	\$ 822.41
R585090	Lot Type 2	\$ 14,243.36	\$ 822.41
R585091	Lot Type 2	\$ 14,243.36	\$ 822.41
R585092	Lot Type 2	\$ 14,243.36	\$ 822.41
R585093	Lot Type 3	\$ 14,243.36	\$ 822.41
R585094	Lot Type 3	\$ 14,243.36	\$ 822.41
R585095	Lot Type 3	\$ 14,243.36	\$ 822.41
R585096	Lot Type 3	\$ 14,243.36	\$ 822.41
R585097	Lot Type 3	\$ 14,243.36	\$ 822.41
R585098	Lot Type 1	\$ 12,838.72	\$ 741.31
R585099	Lot Type 1	\$ 12,838.72	\$ 741.31
R585100	Lot Type 1	\$ 12,838.72	\$ 741.31
R585101	Lot Type 1	\$ 12,838.72	\$ 741.31
R585102	Lot Type 1	\$ 12,838.72	\$ 741.31
R585103	Lot Type 1	\$ 12,838.72	\$ 741.31
R585104	Lot Type 1	\$ 12,838.72	\$ 741.31
R585105	Lot Type 1	\$ 12,838.72	\$ 741.31
R585106	Lot Type 1	\$ 12,838.72	\$ 741.31
R585107	Lot Type 1	\$ 12,838.72	\$ 741.31
R585108	Lot Type 1	\$ 12,838.72	\$ 741.31
R585109	Lot Type 1	\$ 12,838.72	\$ 741.31
R585110	Lot Type 1	\$ 12,838.72	\$ 741.31
R585111	Open Space	\$ -	\$ -
Total		\$ 6,660,000.00	\$ 384,546.95

[a] The Unplatted Parcel Assessment is allocated pro rata based on acreage until a plat is recorded.



Curve Table				
CURVE	RADIUS	ARC LENGTH	CHORD BEARING	DELTA ANGLE
C226	81.00'	42.25'	41.41'	3750701°W
C227	81.00'	37.85'	37.85'	3672121°W
C228	81.00'	37.85'	37.85'	3672121°W
C229	81.00'	76.02'	71.30'	3312334°E
C230	81.00'	74.65'	70.08'	3675024°E
C233	1985.50'	40.15'	40.15'	3285834°W
C234	1985.50'	117.75'	117.74'	3285844°W
C235	1985.50'	91.84'	91.83'	3203526°W
C236	1985.50'	112.88'	112.86'	3173814°W
C237	885.00'	135.42'	135.40'	3291326°E
C238	885.00'	26.10'	26.10'	3325915°E
C239	225.00'	11.32'	11.32'	3675859°W
C240	225.00'	41.71'	41.65'	3611353°W
C241	1715.50'	50.27'	50.27'	3214032°E
C242	1715.50'	48.08'	48.08'	3200156°E
C243	1715.50'	48.08'	48.08'	3182538°E
C244	1715.50'	48.08'	48.08'	3164917°E
C245	1715.50'	48.08'	48.08'	3151255°E
C246	1715.50'	48.08'	48.08'	3133634°E
C247	1715.50'	48.08'	48.08'	3120013°E
C248	1715.50'	48.08'	48.08'	3102351°E
C249	1715.50'	48.08'	48.08'	3084730°E
C250	1715.50'	48.08'	48.08'	3071108°E
C251	1715.50'	48.08'	48.08'	3053447°E
C252	1715.50'	48.08'	48.08'	3035826°E
C253	1715.50'	48.08'	48.08'	3022205°E
C254	1715.50'	81.24'	81.23'	3003233°E
C255	1805.50'	45.88'	45.87'	3004447°E
C256	1805.50'	45.00'	45.00'	3022205°E
C257	1805.50'	45.00'	45.00'	3035826°E
C258	1805.50'	45.00'	45.00'	3052447°E
C259	1805.50'	45.00'	45.00'	3071108°E
C260	1805.50'	45.00'	45.00'	3084730°E
C261	1805.50'	45.00'	45.00'	3102351°E
C262	1805.50'	45.00'	45.00'	3120013°E
C263	1805.50'	45.00'	45.00'	3133634°E
C264	1805.50'	45.00'	45.00'	3151255°E
C265	1805.50'	45.00'	45.00'	3164917°E
C266	1805.50'	45.00'	45.00'	3182538°E
C267	1805.50'	45.00'	45.00'	3200156°E
C268	1805.50'	45.21'	45.21'	3213634°E
C269	175.00'	74.76'	74.19'	3240417°E
C270	175.00'	104.07'	102.54'	3244753°E
C271	1555.50'	100.10'	100.09'	3220719°E

Curve Table				
CURVE	RADIUS	ARC LENGTH	CHORD BEARING	DELTA ANGLE
C272	1555.50'	73.04'	73.03'	3051839°E
C273	1555.50'	51.15'	51.14'	3073053°E
C274	1555.50'	51.15'	51.14'	3092855°E
C275	1555.50'	51.15'	51.14'	3112157°E
C276	1555.50'	51.15'	51.14'	3131950°E
C277	1555.50'	51.15'	51.14'	3150802°E
C278	1555.50'	71.57'	71.57'	3172339°E
C279	1555.50'	89.84'	89.82'	3203310°E
C280	85.00'	27.77'	27.86'	3240417°E
C281	85.00'	12.14'	12.12'	3262903°E
C282	225.00'	23.85'	23.84'	3104752°E
C283	225.00'	45.22'	45.14'	3119353°E
C284	225.00'	45.22'	45.14'	3130657°E
C285	225.00'	45.22'	45.14'	3142372°E
C286	225.00'	45.22'	45.14'	3154087°E
C287	225.00'	25.19'	25.17'	3165092°E
C288	2194.50'	22.62'	22.62'	3181418°W
C289	2194.50'	45.00'	45.00'	3202120°W
C290	2194.50'	45.00'	45.00'	3241051°W
C291	2194.50'	45.00'	45.00'	3270021°W
C292	2194.50'	45.00'	45.00'	3214951°W
C293	2194.50'	56.15'	56.15'	3203038°W
C294	2194.50'	134.45'	134.43'	3180120°W
C295	2034.50'	40.35'	40.35'	3225736°W
C296	2034.50'	45.75'	45.75'	3244511°W
C297	2034.50'	45.75'	45.75'	3272733°W
C298	2034.50'	45.75'	45.75'	3291030°W
C299	2034.50'	45.75'	45.75'	3205316°W
C300	2034.50'	45.75'	45.75'	3183538°W
C301	2034.50'	45.75'	45.75'	3161840°W
C302	2034.50'	53.56'	53.56'	3145446°W
C303	2144.50'	48.47'	48.47'	3170022°W
C304	2144.50'	48.22'	48.22'	3181840°W
C305	2144.50'	48.22'	48.22'	3193538°W
C306	2144.50'	48.22'	48.22'	3205316°W
C307	2144.50'	48.22'	48.22'	3221035°W
C308	2144.50'	48.22'	48.22'	3232753°W
C309	2144.50'	48.22'	48.22'	3244511°W
C310	2144.50'	42.53'	42.53'	3255756°W
C311	10.00'	16.48'	14.68'	3263614°W
C312	475.00'	29.38'	29.37'	3014028°W
C313	24.00'	18.00'	18.51'	3224643°W
C314	81.00'	33.66'	33.23'	3293910°W
C315	81.00'	25.18'	25.00'	3271259°E
C316	1985.50'	26.25'	26.25'	3293658°E

Line Table			Line Table			Line Table		
Line #	Length	Direction	Line #	Length	Direction	Line #	Length	Direction
L1	22.45'	3175904°E	L37	56.50'	3822651°E	L73	6.00'	3073112°E
L2	4.50'	3821416°E	L38	35.02'	3435511°E	L74	14.13'	3185705°E
L3	4.52'	3821416°E	L39	1.78'	3443811°E	L75	50.65'	3185705°E
L4	7.51'	3821416°E	L40	33.27'	3443830°E	L76	4.76'	3111024°E
L5	7.51'	3821416°E	L41	15.00'	3074929°E	L77	24.44'	3340445°E
L6	86.34'	3585143°W	L42	18.45'	3704718°E	L78	20.02'	3340445°E
L7	15.48'	3821416°E	L43	54.81'	3503544°E	L79	16.39'	3182430°W
L8	15.48'	3821416°E	L44	25.34'	3250054°E	L80	52.48'	3182430°W
L9	15.98'	3821416°E	L45	25.34'	3250054°W	L81	18.78'	3182430°W
L10	16.00'	3821416°E	L46	3.73'	3503544°E	L82	56.90'	3043305°W
L11	73.20'	3572153°W	L47	3.40'	3704718°E	L83	7.66'	3043305°W
L12	73.59'	3101927°W	L48	41.50'	3645908°E	L84	47.48'	3472922°W
L13	5.18'	3137304°W	L49	3.52'	3645908°E	L85	6.31'	3472922°W
L14	73.21'	3192450°W	L50	86.47'	3584651°E	L86	19.75'	3012907°W
L15	95.09'	3233710°E	L51	7.69'	3584651°E	L87	31.24'	3084730°W
L16	79.81'	3593153°W	L52	66.00'	3433732°E	L88	12.10'	3084730°W
L17	6.50'	3421033°E	L53	3.84'	3433732°E	L89	42.85'	3210536°W
L18	34.41'	3094653°E	L54	17.10'	3481115°E	L91	14.85'	3210536°W
L19	110.00'	3801307°E	L55	4.00'	3820519°W	L92	16.88'	3031925°W
L20	24.41'	3094653°W	L56	46.90'	3892527°E	L93	55.35'	3031925°W
L21	50.00'	3801307°E	L57	39.98'	3892527°E	L94	18.62'	3031925°W
L22	7.35'	3094653°W	L58	4.00'	3240445°W	L95	34.44'	3043737°E
L23	123.47'	3801307°E	L59	5.53'	3821416°E	L96	21.80'	3043737°E
L24	17.20'	3185705°W	L60	5.53'	3821416°E	L97	9.37'	3240445°W
L25	50.00'	3074352°E	L61	8.54'	3094653°E	L98	18.54'	3094653°W
L26	34.42'	3120523°E	L62	40.34'	3681832°W	L99	12.72'	3704458°W
L27	80.41'	3002244°E	L63	40.34'	3681832°W	L100	80.31'	3704458°W
L28	29.13'	3783656°E	L64	18.85'	3094653°E	L101	62.39'	3883808°E
L29	31.98'	3111024°E	L65	24.41'	3094653°W	L102	18.04'	3595037°E
L30	57.54'	3240445°W	L66	13.36'	3094653°W	L103	45.58'	3595037°E
L31	50.00'	3585515°W	L67	8.54'	3094653°W	L104	14.12'	3074544°W
L32	20.00'	3240445°E	L68	7.84'	3821416°W	L105	22.38'	3283201°E
L33	4.00'	3240445°W	L69	7.85'	3175904°W	L106	63.62'	3595037°E
L34	50.00'	3585515°W	L70	15.91'	3092653°W	L107	6.50'	3421033°E
L35	56.72'	3822801°W	L71	20.08'	3092653°W	L108	66.62'	3293658°E
L36	29.70'	3704718°E	L72	20.00'	3094653°W			



FINAL PLAT OF CROSS CREEK SUBDIVISION PHASE 1

100.54 ACRES OUT OF THE
WILLIAM GATLIN SURVEY
ABSTRACT No. 271

PAGE 6 OF 8

PLAT NOTES:

1. NO BUILDING, FENCING, LANDSCAPING OR STRUCTURES ARE ALLOWED WITHIN ANY DRAINAGE EASEMENT UNLESS EXPRESSLY PERMITTED BY THE CITY OF HUTTO.
2. BUILDING SETBACK LINES SHALL CONFORM UDC REQUIREMENTS.
3. A FIVE (5) FOOT PUBLIC UTILITY EASEMENT (P.U.E.) IS HEREBY DEDICATED ON EACH SIDE OF ALL REAR LOT LINES.
4. A TEN (10) FOOT PUBLIC UTILITY EASEMENT (P.U.E.) IS HEREBY DEDICATED ALONG ALL STREET SIDE PROPERTY LINES.
5. SIDEWALKS SHALL BE CONSTRUCTED ON BOTH SIDES OF ALL STREETS WITHIN AND BOUNDING THIS SUBDIVISION WITH THE FOLLOWING EXCEPTION: CARL STERN DRIVE WILL BE PROVIDED WITH AN 8' SIDEWALK ON THE NORTH SIDE OF THE STREET.
6. NO LOT IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTION IS MADE TO PUBLIC WATER AND WASTEWATER UTILITIES.
7. STREET LIGHTING SHALL BE PROVIDED BY THE DEVELOPER IN CONFORMANCE WITH THE UDC REQUIREMENTS.
8. WATER AND WASTEWATER SERVICE FOR THIS SUBDIVISION WILL BE AVAILABLE THROUGH THE CITY OF HUTTO AFTER THE APPROPRIATE WATER AND WASTEWATER SYSTEM IMPROVEMENTS ARE INSTALLED TO THIS SITE. THE CITY OF HUTTO ASSUMES NO OBLIGATIONS FOR INSTALLING ANY WATER AND WASTEWATER IMPROVEMENTS REQUIRED TO SERVE THIS SITE.
9. IN ORDER TO PROMOTE DRAINAGE AWAY FROM A STRUCTURE, THE SLAB ELEVATION SHOULD BE BUILT AT LEAST ONE FOOT ABOVE THE SURROUNDING GROUND, AND THE GRADING SHOULD BE GRADED AWAY FROM THE STRUCTURE AT A SLOPE OF 1" PER FOOT FOR A DISTANCE OF AT LEAST 10 FEET.
10. ALL SUBDIVISION CONSTRUCTION SHALL CONFORM TO THE CITY OF HUTTO UNIFIED DEVELOPMENT CODE, CONSTRUCTION STANDARDS, AND GENERALLY ACCEPTED ENGINEERING PRACTICES.
11. A PORTION OF THIS TRACT IS ENCLOSED BY SPECIAL FLOOD HAZARD AREAS UNDATED BY THE 1% ANNUAL CHANCE FLOODPLAIN AS IDENTIFIED BY THE U.S. FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) BOUNDARY MAP FLOOD INSURANCE RATE MAP COMMUNITY PANEL NUMBER 48452020E, EFFECTIVE DATE, SEPTEMBER 26, 2008, FOR WILLIAMSON COUNTY.
12. UTILITY PRIORITIES FOR THIS DEVELOPMENT ARE:
WATER: CITY OF HUTTO
WASTEWATER: CITY OF HUTTO
ELECTRIC: ONCOR
GAS (NATURAL OR PROPANE): ATMOS ENERGY/TEXAS COMMUNITY PROPANE
PHONE/CABLE: SPECTRUM BUSINESS (FORMERLY TIME WARNER CABLE)
13. ALL LOTS IN THIS SUBDIVISION ARE RESTRICTED TO SINGLE FAMILY USE, UNLESS OTHERWISE SPECIFIED.
14. ALL EASEMENTS ON PRIVATE PROPERTY SHALL BE MAINTAINED BY THE PROPERTY OWNER OR HIS OR HER ASSIGNS.
15. AMENITY LOT (BLOCK Q, LOT 1), GREENLINK LOTS (BLOCK A, LOT 46; AND BLOCK H, LOT 38) AND ALL LANDSCAPING WITHIN RIGHT-OF-WAY OF BRIDGES OF CROSS CREEK BOULEVARD SHALL BE OWNED AND MAINTAINED BY THE HOMEOWNERS ASSOCIATION.
16. GREENLINK LOTS SHALL BE DEVELOPED IN CONFORMANCE WITH THE CROSS CREEK PLANNED UNIT DEVELOPMENT.
17. NO FENCES, STRUCTURES, STORAGE, OR FILL SHALL BE PLACED WITHIN THE LIMITS OF THE ULTIMATE 1% ANNUAL CHANCE FLOODPLAIN UNLESS APPROVED BY THE CITY ENGINEER. FILL MAY ONLY BE PERMITTED BY THE CITY ENGINEER AFTER APPROVAL OF THE PROPER ANALYSIS.
18. PARKLAND (BLOCK A, LOT 134; BLOCK G, LOT 81; AND BLOCK W, LOT 31) TO BE DEDICATED AND CONVEYED BY DEED, SHALL BE OWNED AND MAINTAINED BY THE CITY OF HUTTO.
19. A THREE (3) FOOT PUBLIC UTILITY EASEMENT (P.U.E.) IS HEREBY DEDICATED ON EACH SIDE OF THE INTERIOR LOT LINE SHARED BY THE FOLLOWING LOTS: BLOCK A, LOTS 62-63; BLOCK H, LOTS 49-50; BLOCK K, LOTS 16-17 & LOTS 22-23; BLOCK N, LOTS 16-17 & LOTS 22-23; BLOCK P, LOTS 5-6 & LOTS 9-10; BLOCK T, LOTS 12-13 & LOTS 13-14; AND BLOCK U, LOTS 1-2.
20. THE MAXIMUM IMPERVIOUS COVERAGE PER RESIDENTIAL LOT IS 50%. THE FOLLOWING BLOCK AND LOT NUMBERS SHALL BE ALLOWED 60% IMPERVIOUS COVER PER LOT: BLOCK K, LOTS 15-23; BLOCK P, LOTS 1-14; BLOCK Q, LOTS 1-7; AND BLOCK U, LOTS 1-11.

CITY OF HUTTO DEVELOPMENT SERVICES
220 U.S. 79 EAST, SUITE #300,
HUTTO, TX 78064
512-759-3679

WATER AND WASTEWATER SERVICE:
CITY OF HUTTO ENGINEERING
220 U.S. 79 EAST, SUITE #300,
HUTTO, TX 78064
CONTACT: SAMUEL E. RAY, P.E.
512-759-5889

FIRE DEPARTMENT:
WILLIAMSON COUNTY (ESOM)
301 EXCHANGE BLVD.
HUTTO, TEXAS 78064
512-759-2616

ELECTRIC SERVICE:
ONCOR
300 TEXAS AVENUE
ROUND ROCK, TEXAS 78664
CONTACT: ANDREW GUNALDO
512-344-5676

GAS SERVICE:
ATMOS ENERGY
CONTACT: MARTIN PEREZ
512-415-8426

TV CABLE SERVICE:
SPECTRUM BUSINESS
(FORMERLY TIME WARNER CABLE)
CONTACT: CHRIS TERHEUNE
202-402-4782

TV CABLE SERVICE:
CENTURYLINK
CONTACT: MONIQUE MISSOURI
281-589-6533

STATE OF TEXAS
COUNTY OF WILLIAMSON

KNOW ALL MEN BY THESE PRESENTS

THAT MERITAGE HOMES OF TEXAS, L.L.C., AN ARIZONA LIMITED LIABILITY COMPANY, BEING THE OWNER OF THAT CERTAIN 100.54 ACRES TRACT, SITUATED IN THE WILLIAM GATLIN SURVEY, ABSTRACT NUMBER 271, WILLIAMSON COUNTY, TEXAS, AND BEING OUT OF AND A PART OF A CALLED 187.461 ACRES TRACT DESCRIBED IN A SPECIAL WARRANTY DEED RECORDED IN DOCUMENT NUMBER 2018050406 OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS, DO HEREBY CERTIFY THAT THERE ARE NO LIEN HOLDERS AND DO HEREBY SUBDIVIDE SAID TRACT AS SHOWN HEREON, AND DO HEREBY CONSENT TO ALL PLAT NOTE REQUIREMENTS SHOWN HEREON, AND DO HEREBY DEDICATE TO THE PUBLIC THE STREETS, RIGHT-OF-WAY, EASEMENTS, AND PUBLIC PLACES SHOWN HEREON.

THIS SUBDIVISION IS TO BE KNOWN AS "CROSS CREEK SUBDIVISION PHASE 1."

TO CERTIFY WHICH, WITNESS BY MY HAND THIS 16th DAY OF August, 2019.

BY: Matthew Schriener
MATTHEW SCHRIENER, LAND DEVELOPMENT VICE PRESIDENT
MERITAGE HOMES OF TEXAS, L.L.C.
8600 BUSINESS PARK DRIVE, SUITE 150
AUSTIN, TX 78759

STATE OF TEXAS
COUNTY OF WILLIAMSON

KNOW ALL MEN BY THESE PRESENTS

THIS INSTRUMENT WAS ACKNOWLEDGED BEFORE ME ON
THE 16th DAY OF August, 2019.

BY: MATTHEW SCHRIENER, LAND DEVELOPMENT VICE PRESIDENT OF MERITAGE HOMES OF TEXAS, L.L.C.
WITNESS MY HAND AND SEALED IN MY OFFICE, THIS 16th DAY OF August, 2019.

Elizabeth Mayle
NOTARY PUBLIC, STATE OF TEXAS

Elizabeth Mayle 7-26-2023
PRINTED NAME MY COMMISSION EXPIRES

STATE OF TEXAS
COUNTY OF WILLIAMSON

KNOW ALL MEN BY THESE PRESENTS

I, DAN H. CLARK, DO HEREBY CERTIFY THAT I PREPARED THIS PLAT FROM AN ACTUAL AND ACCURATE SURVEY OF THE LAND AND THAT THE CORNER MONUMENTS SHOWN HEREON WERE PROPERLY PLACED UNDER MY PERSONAL SUPERVISION, IN ACCORDANCE WITH THE CODES AND ORDINANCES OF THE CITY OF HUTTO, TEXAS.

TO CERTIFY WHICH, WITNESS BY MY HAND AND SEAL AT AUSTIN, WILLIAMSON COUNTY, TEXAS, THIS 12th DAY OF August, 2019.

DAN H. CLARK
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 6011
STATE OF TEXAS
HALFF ASSOCIATES, INC.
10059907
9500 AMBERGLEN BLVD., BLDG. F, SUITE 125
AUSTIN, TEXAS 78759



STATE OF TEXAS
COUNTY OF WILLIAMSON

KNOW ALL MEN BY THESE PRESENTS

A PORTION OF THIS TRACT IS ENCLOSED BY SPECIAL FLOOD HAZARD AREAS UNDATED BY THE 1% ANNUAL CHANCE FLOODPLAIN AS IDENTIFIED BY THE U.S. FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) BOUNDARY MAP FLOOD INSURANCE RATE MAP COMMUNITY PANEL NUMBER 48452020E, EFFECTIVE DATE, SEPTEMBER 26, 2008, FOR WILLIAMSON COUNTY. THE 1% CHANCE FLOODPLAIN SHOWN ON THIS PLAT ARE PRELIMINARY FEMA FLOODPLAIN, PROVIDED BY THE CITY OF HUTTO, AND CONSIDERED TO BE THE BEST AVAILABLE DATA AT THIS TIME.

I, NICHOLAS P. LESCHKE, A LICENSED PROFESSIONAL ENGINEER, DO HEREBY CERTIFY THAT THE INFORMATION CONTAINED ON THIS PLAT COMPLIES WITH THE SUBDIVISION ORDINANCES AND THE STORMWATER DRAINAGE POLICY ADOPTED BY THE CITY OF HUTTO, TEXAS.

Nicholas P. Leschke
NICHOLAS P. LESCHKE, P.E.
LICENSED PROFESSIONAL ENGINEER NO. 130255
STATE OF TEXAS
HALFF ASSOCIATES, INC.
TYPE FIRM REGISTRATION NO. 312
9500 AMBERGLEN BLVD., BLDG. F, SUITE 125
AUSTIN, TEXAS 78729-1102

8/12/2019
DATE



STREET NAMES APPROVED

Teressa Baker 8/12/19
WILLIAMSON COUNTY ADDRESSING COORDINATOR
DATE

THIS PLAT WAS APPROVED FOR RECORDING BY THE HUTTO CITY COUNCIL ON THE

15th DAY OF November, 2019.

Doree Shaw 8/14/2019 Shirley Hale 8/14/2019
DOUG GADL, MAYOR DATE CLERK OF CITY SECRETARY DATE
Loche Hale

STATE OF TEXAS
COUNTY OF WILLIAMSON

KNOW ALL MEN BY THESE PRESENTS

I, NANCY E. RISTER, CLERK OF THE COUNTY COURT OF SAID COUNTY, DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT IN WRITING, WITH ITS CERTIFICATE OF AUTHENTICATION WAS FILED FOR RECORD IN MY OFFICE ON THE 16th DAY OF August, 2019, A.D., AT 9:40 O'CLOCK A.M., AND DULY RECORDED THIS 16th DAY OF August, 2019, A.D., AT 9:20 O'CLOCK A.M. IN THE OFFICIAL PUBLIC RECORDS OF SAID COUNTY IN INSTRUMENT NO. 2019075999.

TO CERTIFY WHICH, WITNESS MY HAND AND SEAL AT THE COUNTY COURT OF SAID COUNTY, AT MY OFFICE IN GEORGETOWN, TEXAS, THE DATE LAST SHOWN ABOVE WRITTEN.

NANCY E. RISTER, CLERK COUNTY COURT OF WILLIAMSON COUNTY, TEXAS

BY: Brenda McKinnis DEPUTY
Brenda McKinnis



FINAL PLAT OF CROSS CREEK SUBDIVISION PHASE 1

100.54 ACRES OUT OF THE
WILLIAM GATLIN SURVEY
ABSTRACT No. 271

PAGE 8 OF 8

BUILDING SETBACKS					
	FRONT	GARAGE DOOR	SIDE	SIDE STREET	REAR
TYPICAL LOT (89+ LOTS)	20 FT.	20 FT.	5 FT.	15 FT.	10 FT.
TYPICAL LOT (49-49 LOTS)	20 FT.	20 FT.	5 FT.	10 FT.	10 FT.
CL. DE-SAC OR BULK LOT	15 FT.	20 FT.	5 FT.	10 FT.	5 FT.
ACCESSORY BUILDING	"SEE NOTE"	"SEE NOTE"	5 FT.	15 FT.	5 FT.
* ACCESSORY BUILDINGS ARE PROHIBITED BETWEEN THE FRONT BUILDING WALL OF THE PRIMARY STRUCTURE AND THE PUBLIC RIGHT OF WAY.					
* DETACHED GARAGES NEED TO MAINTAIN THE 25-FOOT FRONT YARD GARAGE DOOR SETBACK.					
1. ACCESSORY STRUCTURES MUST BE PLACED AT LEAST 10 FT. OR A LESSER OR GREATER DISTANCE EQUIVALENT TO THEIR HEIGHT FROM PRIMARY STRUCTURES ON A SITE.					
2. PRIMARY STRUCTURE MUST BE ORIENTED WHERE THE FRONT FACADE IS PARALLEL TO AND FACING THE STREET AS MUCH AS POSSIBLE, AND NOT ANOTHER DWELLING ON AN ADJACENT LOT. ON CORNER LOTS, HOUSES MAY FACE THE CORNER OR EITHER FRONTING STREET. THIS IS IN ACCORDANCE TO SECTION 10.454.2.2 BUILDING ORIENTATION IN CHAPTER 4 SITE DESIGN STANDARDS OF THE UDC.					
3. BUILDING PERMITTING DOES NOT APPLY TO ACCESSORY STRUCTURES NO MORE THAN 200 SQ. FT.					

EXHIBIT C – HOMEBUYER DISCLOSURES

Homebuyer Disclosures for the following Lot Types are found in this Exhibit:

- Lot Type 1
- Lot Type 2
- Lot Type 3

CROSS CREEK PID - HOMEBUYER DISCLOSURE - LOT TYPE 1

**NOTICE OF OBLIGATION TO PAY
PUBLIC IMPROVEMENT DISTRICT SPECIAL ASSESSMENTS
TO CITY OF HUTTO, TEXAS**

CONCERNING THE PROPERTY AT:

STREET ADDRESS

LOT TYPE 1 ASSESSMENT: \$12,838.72

As the purchaser of the real property located at the street address set forth above, you are obligated to pay assessments to City of Hutto, Texas, for the costs of a portion of public improvements (the “**Authorized Improvements**”) undertaken for the benefit of the property within “**Cross Creek Public Improvement District**” (the “**District**”) created under Subchapter A, Chapter 372, Local Government Code, as amended.

THE PRINCIPAL OF THE LOT TYPE 1 ASSESSMENT AGAINST YOUR PROPERTY FOR THE AUTHORIZED IMPROVEMENTS IS \$12,838.72, WHICH MAY BE PAID IN FULL AT ANY TIME; HOWEVER, IF NOT PAID IN FULL, IT WILL BE DUE AND PAYABLE IN ANNUAL INSTALLMENTS WHICH WILL VARY FROM YEAR TO YEAR DEPENDING ON THE AMOUNT OF INTEREST PAID, ADMINISTRATIVE EXPENSES, AND DELINQUENCY COSTS.

An estimate of the annual installments is attached; **however, it is only an estimate and is subject to change.** The exact amount of the annual installments, including the annual installments thereof, will be approved each year by the City Council in the Annual Service Plan Update for the District. More information about the assessments, including the amounts and due dates, may be obtained from the City Secretary.

Your failure to pay any assessment, or any annual installment thereof, may result in penalties and interest being added to what you owe and could result in a lien on and the foreclosure of your property.

The undersigned purchaser acknowledges receipt of the foregoing notice prior to the effective date of a binding contract for the purchase of the real property at the street address set forth above.

IN WITNESS WHEREOF, I have signed this certificate this _____, 20__.

PURCHASER:

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

STATE OF TEXAS §

§

COUNTY OF WILLIAMSON §

The foregoing instrument was acknowledged before me by _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed, in the capacity stated and as the act and deed of the above-referenced entities as an authorized signatory of said entities.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas

STATE OF TEXAS §

§

COUNTY OF WILLIAMSON §

The foregoing instrument was acknowledged before me by _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed, in the capacity stated and as the act and deed of the above-referenced entities as an authorized signatory of said entities.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas

CROSS CREEK PID – LOT TYPE 1 ANNUAL INSTALLMENTS

Installments Due 1/31	Principal [a]	Interest [a]	Administrative Expenses	Annual Installment
2021	\$ 134.94	\$ 536.17	\$ 70.20	\$ 741.31
2022	\$ 144.58	\$ 772.18	\$ 71.60	\$ 988.36
2023	\$ 154.22	\$ 763.58	\$ 73.03	\$ 990.83
2024	\$ 163.86	\$ 754.41	\$ 74.49	\$ 992.76
2025	\$ 173.50	\$ 744.65	\$ 75.98	\$ 994.13
2026	\$ 183.13	\$ 734.32	\$ 77.50	\$ 994.96
2027	\$ 192.77	\$ 723.41	\$ 79.05	\$ 995.24
2028	\$ 202.41	\$ 711.92	\$ 80.63	\$ 994.97
2029	\$ 221.69	\$ 699.85	\$ 82.25	\$ 1,003.79
2030	\$ 231.33	\$ 686.63	\$ 83.89	\$ 1,001.85
2031	\$ 240.97	\$ 672.82	\$ 85.57	\$ 999.36
2032	\$ 260.24	\$ 658.44	\$ 87.28	\$ 1,005.96
2033	\$ 269.88	\$ 642.90	\$ 89.03	\$ 1,001.81
2034	\$ 289.16	\$ 626.77	\$ 90.81	\$ 1,006.74
2035	\$ 298.80	\$ 609.49	\$ 92.62	\$ 1,000.92
2036	\$ 318.08	\$ 591.64	\$ 94.48	\$ 1,004.19
2037	\$ 337.35	\$ 572.62	\$ 96.36	\$ 1,006.34
2038	\$ 356.63	\$ 552.44	\$ 98.29	\$ 1,007.36
2039	\$ 375.91	\$ 531.11	\$ 100.26	\$ 1,007.27
2040	\$ 404.82	\$ 508.61	\$ 102.26	\$ 1,015.70
2041	\$ 424.10	\$ 484.37	\$ 104.31	\$ 1,012.78
2042	\$ 453.02	\$ 458.98	\$ 106.39	\$ 1,018.39
2043	\$ 472.30	\$ 431.84	\$ 108.52	\$ 1,012.66
2044	\$ 501.21	\$ 403.55	\$ 110.69	\$ 1,015.45
2045	\$ 530.13	\$ 373.52	\$ 112.91	\$ 1,016.55
2046	\$ 559.04	\$ 341.74	\$ 115.16	\$ 1,015.95
2047	\$ 597.60	\$ 308.23	\$ 117.47	\$ 1,023.30
2048	\$ 626.51	\$ 272.40	\$ 119.82	\$ 1,018.73
2049	\$ 665.07	\$ 234.82	\$ 122.21	\$ 1,022.11
2050	\$ 703.62	\$ 194.93	\$ 124.66	\$ 1,023.21
2051	\$ 742.18	\$ 152.71	\$ 127.15	\$ 1,022.04
2052	\$ 780.73	\$ 108.18	\$ 129.69	\$ 1,018.61
2053	\$ 828.93	\$ 61.32	\$ 132.29	\$ 1,022.54
Total	\$ 12,838.72	\$ 16,920.55	\$ 3,236.87	\$ 32,996.15

[a] Per the City and Corporation Interlocal Agreement Installment Schedule. Principal amounts derived from Loan Agreement and LOM.

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates. Changes in Annual Collection Costs, reserve fund requirements, interest earnings, or other available offsets could increase or decrease the amounts shown.

CROSS CREEK PID - HOMEBUYER DISCLOSURE - LOT TYPE 2

**NOTICE OF OBLIGATION TO PAY
PUBLIC IMPROVEMENT DISTRICT SPECIAL ASSESSMENTS
TO CITY OF HUTTO, TEXAS**

CONCERNING THE PROPERTY AT:

STREET ADDRESS

LOT TYPE 2 ASSESSMENT: \$14,243.36

As the purchaser of the real property located at the street address set forth above, you are obligated to pay assessments to City of Hutto, Texas, for the costs of a portion of public improvements (the “**Authorized Improvements**”) undertaken for the benefit of the property within “**Cross Creek Public Improvement District**” (the “**District**”) created under Subchapter A, Chapter 372, Local Government Code, as amended.

THE PRINCIPAL OF THE LOT TYPE 2 ASSESSMENT AGAINST YOUR PROPERTY FOR THE AUTHORIZED IMPROVEMENTS IS \$14,243.36, WHICH MAY BE PAID IN FULL AT ANY TIME; HOWEVER, IF NOT PAID IN FULL, IT WILL BE DUE AND PAYABLE IN ANNUAL INSTALLMENTS WHICH WILL VARY FROM YEAR TO YEAR DEPENDING ON THE AMOUNT OF INTEREST PAID, ADMINISTRATIVE EXPENSES, AND DELINQUENCY COSTS.

An estimate of the annual installments is attached; **however, it is only an estimate and is subject to change.** The exact amount of the annual installments, including the annual installments thereof, will be approved each year by the City Council in the Annual Service Plan Update for the District. More information about the assessments, including the amounts and due dates, may be obtained from the City Secretary.

Your failure to pay any assessment, or any annual installment thereof, may result in penalties and interest being added to what you owe and could result in a lien on and the foreclosure of your property.

The undersigned purchaser acknowledges receipt of the foregoing notice prior to the effective date of a binding contract for the purchase of the real property at the street address set forth above.

IN WITNESS WHEREOF, I have signed this certificate this _____, 20__.

PURCHASER:

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

STATE OF TEXAS §

§

COUNTY OF WILLIAMSON §

The foregoing instrument was acknowledged before me by _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed, in the capacity stated and as the act and deed of the above-referenced entities as an authorized signatory of said entities.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas

STATE OF TEXAS §

§

COUNTY OF WILLIAMSON §

The foregoing instrument was acknowledged before me by _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed, in the capacity stated and as the act and deed of the above-referenced entities as an authorized signatory of said entities.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas

CROSS CREEK PID – LOT TYPE 2 ANNUAL INSTALLMENTS

Installments Due 1/31	Principal [a]		Interest [a]		Administrative Expenses	Annual Installment
2021	\$	149.70	\$	594.83	\$ 77.88	\$ 822.41
2022	\$	160.40	\$	856.66	\$ 79.43	\$ 1,096.49
2023	\$	171.09	\$	847.12	\$ 81.02	\$ 1,099.23
2024	\$	181.78	\$	836.94	\$ 82.64	\$ 1,101.37
2025	\$	192.48	\$	826.12	\$ 84.30	\$ 1,102.90
2026	\$	203.17	\$	814.66	\$ 85.98	\$ 1,103.81
2027	\$	213.86	\$	802.56	\$ 87.70	\$ 1,104.12
2028	\$	224.56	\$	789.81	\$ 89.46	\$ 1,103.82
2029	\$	245.94	\$	776.42	\$ 91.24	\$ 1,113.61
2030	\$	256.64	\$	761.75	\$ 93.07	\$ 1,111.46
2031	\$	267.33	\$	746.43	\$ 94.93	\$ 1,108.70
2032	\$	288.72	\$	730.48	\$ 96.83	\$ 1,116.02
2033	\$	299.41	\$	713.23	\$ 98.77	\$ 1,111.41
2034	\$	320.80	\$	695.35	\$ 100.74	\$ 1,116.89
2035	\$	331.49	\$	676.18	\$ 102.76	\$ 1,110.42
2036	\$	352.88	\$	656.36	\$ 104.81	\$ 1,114.05
2037	\$	374.26	\$	635.27	\$ 106.91	\$ 1,116.44
2038	\$	395.65	\$	612.88	\$ 109.05	\$ 1,117.58
2039	\$	417.04	\$	589.21	\$ 111.23	\$ 1,117.47
2040	\$	449.11	\$	564.25	\$ 113.45	\$ 1,126.82
2041	\$	470.50	\$	537.37	\$ 115.72	\$ 1,123.59
2042	\$	502.58	\$	509.19	\$ 118.03	\$ 1,129.81
2043	\$	523.97	\$	479.09	\$ 120.40	\$ 1,123.45
2044	\$	556.05	\$	447.70	\$ 122.80	\$ 1,126.55
2045	\$	588.13	\$	414.38	\$ 125.26	\$ 1,127.77
2046	\$	620.21	\$	379.13	\$ 127.76	\$ 1,127.10
2047	\$	662.98	\$	341.95	\$ 130.32	\$ 1,135.25
2048	\$	695.06	\$	302.20	\$ 132.93	\$ 1,130.18
2049	\$	737.83	\$	260.51	\$ 135.58	\$ 1,133.93
2050	\$	780.60	\$	216.26	\$ 138.30	\$ 1,135.16
2051	\$	823.38	\$	169.42	\$ 141.06	\$ 1,133.86
2052	\$	866.15	\$	120.01	\$ 143.88	\$ 1,130.05
2053	\$	919.62	\$	68.03	\$ 146.76	\$ 1,134.41
Total	\$	14,243.36	\$	18,771.77	\$ 3,591.01	\$ 36,606.14

[a] Per the City and Corporation Interlocal Agreement Installment Schedule. Principal amounts derived from Loan Agreement and LOM.

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates. Changes in Annual Collection Costs, reserve fund requirements, interest earnings, or other available offsets could increase or decrease the amounts shown.

CROSS CREEK PID - HOMEBUYER DISCLOSURE - LOT TYPE 3

NOTICE OF OBLIGATION TO PAY
PUBLIC IMPROVEMENT DISTRICT SPECIAL ASSESSMENTS
TO CITY OF HUTTO, TEXAS

CONCERNING THE PROPERTY AT:

STREET ADDRESS

LOT TYPE 3 ASSESSMENT: \$14,243.36

As the purchaser of the real property located at the street address set forth above, you are obligated to pay assessments to City of Hutto, Texas, for the costs of a portion of public improvements (the "**Authorized Improvements**") undertaken for the benefit of the property within "**Cross Creek Public Improvement District**" (the "**District**") created under Subchapter A, Chapter 372, Local Government Code, as amended.

THE PRINCIPAL OF THE LOT TYPE 3 ASSESSMENT AGAINST YOUR PROPERTY FOR THE AUTHORIZED IMPROVEMENTS IS \$14,243.36, WHICH MAY BE PAID IN FULL AT ANY TIME; HOWEVER, IF NOT PAID IN FULL, IT WILL BE DUE AND PAYABLE IN ANNUAL INSTALLMENTS WHICH WILL VARY FROM YEAR TO YEAR DEPENDING ON THE AMOUNT OF INTEREST PAID, ADMINISTRATIVE EXPENSES, AND DELINQUENCY COSTS.

An estimate of the annual installments is attached; **however, it is only an estimate and is subject to change.** The exact amount of the annual installments, including the annual installments thereof, will be approved each year by the City Council in the Annual Service Plan Update for the District. More information about the assessments, including the amounts and due dates, may be obtained from the City Secretary.

Your failure to pay any assessment, or any annual installment thereof, may result in penalties and interest being added to what you owe and could result in a lien on and the foreclosure of your property.

The undersigned purchaser acknowledges receipt of the foregoing notice prior to the effective date of a binding contract for the purchase of the real property at the street address set forth above.

IN WITNESS WHEREOF, I have signed this certificate this _____, 20__.

PURCHASER:

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

STATE OF TEXAS §

§

COUNTY OF WILLIAMSON §

The foregoing instrument was acknowledged before me by _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed, in the capacity stated and as the act and deed of the above-referenced entities as an authorized signatory of said entities.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas

STATE OF TEXAS §

§

COUNTY OF WILLIAMSON §

The foregoing instrument was acknowledged before me by _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed, in the capacity stated and as the act and deed of the above-referenced entities as an authorized signatory of said entities.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas

CROSS CREEK PID – LOT TYPE 3 ANNUAL INSTALLMENTS

Installments		Administrative			
Due 1/31	Principal [a]	Interest [a]	Expenses	Annual Installment	
2021	\$ 149.70	\$ 594.83	\$ 77.88	\$ 822.41	
2022	\$ 160.40	\$ 856.66	\$ 79.43	\$ 1,096.49	
2023	\$ 171.09	\$ 847.12	\$ 81.02	\$ 1,099.23	
2024	\$ 181.78	\$ 836.94	\$ 82.64	\$ 1,101.37	
2025	\$ 192.48	\$ 826.12	\$ 84.30	\$ 1,102.90	
2026	\$ 203.17	\$ 814.66	\$ 85.98	\$ 1,103.81	
2027	\$ 213.86	\$ 802.56	\$ 87.70	\$ 1,104.12	
2028	\$ 224.56	\$ 789.81	\$ 89.46	\$ 1,103.82	
2029	\$ 245.94	\$ 776.42	\$ 91.24	\$ 1,113.61	
2030	\$ 256.64	\$ 761.75	\$ 93.07	\$ 1,111.46	
2031	\$ 267.33	\$ 746.43	\$ 94.93	\$ 1,108.70	
2032	\$ 288.72	\$ 730.48	\$ 96.83	\$ 1,116.02	
2033	\$ 299.41	\$ 713.23	\$ 98.77	\$ 1,111.41	
2034	\$ 320.80	\$ 695.35	\$ 100.74	\$ 1,116.89	
2035	\$ 331.49	\$ 676.18	\$ 102.76	\$ 1,110.42	
2036	\$ 352.88	\$ 656.36	\$ 104.81	\$ 1,114.05	
2037	\$ 374.26	\$ 635.27	\$ 106.91	\$ 1,116.44	
2038	\$ 395.65	\$ 612.88	\$ 109.05	\$ 1,117.58	
2039	\$ 417.04	\$ 589.21	\$ 111.23	\$ 1,117.47	
2040	\$ 449.11	\$ 564.25	\$ 113.45	\$ 1,126.82	
2041	\$ 470.50	\$ 537.37	\$ 115.72	\$ 1,123.59	
2042	\$ 502.58	\$ 509.19	\$ 118.03	\$ 1,129.81	
2043	\$ 523.97	\$ 479.09	\$ 120.40	\$ 1,123.45	
2044	\$ 556.05	\$ 447.70	\$ 122.80	\$ 1,126.55	
2045	\$ 588.13	\$ 414.38	\$ 125.26	\$ 1,127.77	
2046	\$ 620.21	\$ 379.13	\$ 127.76	\$ 1,127.10	
2047	\$ 662.98	\$ 341.95	\$ 130.32	\$ 1,135.25	
2048	\$ 695.06	\$ 302.20	\$ 132.93	\$ 1,130.18	
2049	\$ 737.83	\$ 260.51	\$ 135.58	\$ 1,133.93	
2050	\$ 780.60	\$ 216.26	\$ 138.30	\$ 1,135.16	
2051	\$ 823.38	\$ 169.42	\$ 141.06	\$ 1,133.86	
2052	\$ 866.15	\$ 120.01	\$ 143.88	\$ 1,130.05	
2053	\$ 919.62	\$ 68.03	\$ 146.76	\$ 1,134.41	
Total	\$ 14,243.36	\$ 18,771.77	\$ 3,591.01	\$ 36,606.14	

[a] Per the City and Corporation Interlocal Agreement Installment Schedule. Principal amounts derived from Loan Agreement and LOM.

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates. Changes in Annual Collection Costs, reserve fund requirements, interest earnings, or other available offsets could increase or decrease the amounts shown.

EXHIBIT D – CITY AND CORPORATION INTERLOCAL AGREEMENT DEBT SERVICE SCHEDULE

Installment Payment Date	Payment Amount
3/15/2019	-
9/15/2019	-
3/15/2020	\$12,384.00
9/15/2020	9,324.00
3/15/2021	77,333.95
9/15/2021	270,799.00
3/15/2022	201,872.12
9/15/2022	273,688.50
3/15/2023	199,674.55
9/15/2023	276,427.25
3/15/2024	197,327.49
9/15/2024	279,015.25
3/15/2025	194,830.99
9/15/2025	281,452.50
3/15/2026	192,185.06
9/15/2026	283,739.00
3/15/2027	189,389.73
9/15/2027	285,874.75
3/15/2028	186,445.03
9/15/2028	287,859.75
3/15/2029	183,350.98
9/15/2029	294,694.00
3/15/2030	179,956.87
9/15/2030	296,226.75
3/15/2031	176,413.48
9/15/2031	297,608.75
3/15/2032	172,720.82
9/15/2032	303,840.00
3/15/2033	168,728.19
9/15/2033	304,769.75
3/15/2034	164,586.36
9/15/2034	310,548.75
3/15/2035	160,144.61
9/15/2035	311,026.25
3/15/2036	155,553.72

9/15/2036	316,353.00
3/15/2037	150,662.99
9/15/2037	321,378.25
3/15/2038	145,472.43
9/15/2038	326,102.00
3/15/2039	139,982.09
9/15/2039	330,524.25
3/15/2040	134,192.00
9/15/2040	339,645.00
3/15/2041	127,951.44
9/15/2041	343,313.50
3/15/2042	121,411.20
9/15/2042	351,680.50
3/15/2043	114,420.56
9/15/2043	354,595.25
3/15/2044	107,130.32
9/15/2044	362,208.50
3/15/2045	99,389.75
9/15/2045	369,369.50
3/15/2046	91,198.91
9/15/2046	376,078.25
3/15/2047	82,557.82
9/15/2047	387,334.75
3/15/2048	73,315.78
9/15/2048	392,988.25
3/15/2049	63,623.58
9/15/2049	403,189.50
3/15/2050	53,330.52
9/15/2050	412,787.75
3/15/2051	42,436.62
9/15/2051	421,783.00
3/15/2052	30,941.94
9/15/2052	430,175.25
3/15/2053	18,846.53
9/15/2053	442,964.50

ORDINANCE NO. O-2020-035

AN ORDINANCE OF THE CITY COUNCIL OF THE OF THE CITY OF HUTTO, TEXAS ACCEPTING AND APPROVING AN ANNUAL SERVICE PLAN UPDATE TO THE SERVICE AND ASSESSMENT PLAN FOR THE CROSS CREEK PUBLIC IMPROVEMENT DISTRICT; MAKING AND ADOPTING FINDINGS; PROVIDING A CUMULATIVE REPEALER CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Cross Creek Public Improvement District, (“Cross Creek PID”), was created pursuant to Texas Local Government Code Chapter 372 by Resolution No. R-18-06-07-9A on June 7, 2018 by the City Council of the City to finance certain Authorized Improvements for the benefit of the property in the PID.

WHEREAS, on January 17, 2019 the City Council accepted and approved the 2018 SAP for the Cross Creek PID by adopting ordinance No. O-19-01-17-9A which approved the levy of Special Assessments for Assessed Property within the Cross Creek PID and the Assessment Roll; and

WHEREAS, the 2018 SAP identified the Authorized Improvements to be provided by the Cross Creek PID, the costs of the Authorized Improvements, the indebtedness to be incurred for the Authorized Improvements, and the manner of assessing the property in the Cross Creek PID for the costs of the Authorized Improvements and the City adopted the Assessment Roll identifying the Assessments on each Lot or Parcel within the Cross Creek PID, based on the method of assessment identified in the 2018 SAP; and

WHEREAS, On July 3, 2019, the City approved the 2019 Annual Service Plan Update for the Cross Creek PID and the 2019 and the Annual Service Plan Update also updated the Assessment Roll for 2019; and

WHEREAS, pursuant to Texas Local Government Code Chapter 372, the Service and Assessment Plan must be reviewed and updated annually. Attachment “A” is the annual update of the 2018 SAP for 2020 and this Annual Service Plan Update also updates the Assessment Roll for 2020.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUTTO, TEXAS:

SECTION I.

The findings set forth above are incorporated into the body of this ordinance as if fully set forth herein.

SECTION II. Annual Service Plan Update to the Service and Assessment Plan.

The Annual Service Plan Update as accepted, approved, and recorded in the January 17, 2019 minutes is hereby incorporated in this Ordinance as if set forth herein, and the City Council hereby accepts and approves the Annual Service Plan Update, as stated on Attachment "A".

SECTION III. Publication Clause

The City Secretary of the City of Hutto is hereby authorized and directed to publish the caption of this ordinance in the manner and for the length of time prescribed by law.

SECTION IV. Severability Clause

The provisions of this ordinance are severable, and if any sentence, section, or other parts of this ordinance should be found to be invalid, such invalidity shall not affect the remaining provisions, and the remaining provisions shall continue in full force and effect.

SECTION V. Repealing Clause

All ordinances and resolutions and parts thereof in conflict herewith are hereby expressly repealed insofar as they conflict.

SECTION VI. Open Meetings Clause

The City Council hereby finds and declares that written notice of the date, hour, place, and subject of the meeting at which this ordinance was adopted was posted and that such meeting was open to the public as required by law at all times during which this ordinance and the subject hereof were discussed, considered, and formally acted upon, all as required by the Open Meetings Act, Chapter 551, Texas Government Code, as amended.

SECTION VII. Effective Date

This ordinance shall take effect and be in force as allowed by law and in accordance with the Charter of the City of Hutto, Texas.

THE CITY OF HUTTO, TEXAS

By: _____
Doug Gaul, Mayor

By: _____
Holly Nagy, City Secretary

Adopted by the City Council for the City of Hutto, Texas, on first reading on the 17th day of September, 2020.

City Charter Sec. 3.13, Ordinances in General, the requirements for reading on two separate days was dispensed with by affirmative vote of all the City Council members present. Motion made by _____ to dispense with second reading. Motion seconded by _____.



HUTTO CO-OP
PUBLIC IMPROVEMENT DISTRICT
2020 ANNUAL SERVICE PLAN UPDATE
SEPTEMBER 17, 2020

INTRODUCTION

Capitalized terms used in this 2020 Annual Service Plan Update shall have the meanings set forth in the 2018 Service and Assessment Plan (the “2018 SAP”), used for the levying of Special Assessments.

The PID was created pursuant to Texas Local Government Code Chapter 372 by Resolution No. R-18-06-07-9D on June 7, 2018 by the City Council of the City to finance certain Authorized Improvements for the benefit of the 35.1 acres of property in the PID.

On December 6, 2018 the City Council accepted and approved the 2018 SAP for the PID by adopting Ordinance No. O-18-12-06-9A which approved the levy of Special Assessments for Assessed Property within the PID and the Assessment Roll.

The 2018 SAP identified the Authorized Improvements to be provided by the PID, the costs of the Authorized Improvements, the indebtedness to be incurred for the Authorized Improvements, and the manner of assessing the property in the PID for the costs of the Authorized Improvements. The City adopted the Assessment Roll identifying the Special Assessments on each Lot or Parcel within the PID, based on the method of assessment identified in the SAP.

On July 3, 2019, the City approved the 2019 Annual Service Plan Update for the PID by adopting an ordinance. The 2019 Annual Service Plan Update also updated the Special Assessment Roll for 2019.

Pursuant to Texas Local Government Code Chapter 372, the SAP must be reviewed and updated annually. This document is the annual update of the SAP for 2020. This Annual Service Plan Update also updates the Assessment Roll for 2020.

LISTED EVENTS

There have not been any Listed Events in the PID.

PARCEL SUBDIVISION

The final plat for the Hutto Co-Op District was recorded on May 8, 2018. A copy of the recorded plat for the “Co-Op District” is attached hereto as **Exhibit F**. The “Resubdivision of Lots 4, 5 & 6 of the Co-Op District and Final Plat of a 4.43 Acre Tract” was recorded on April 15, 2019, a copy of which is attached as **Exhibit G**.

AUTHORIZED IMPROVEMENTS

The budget for the Authorized Improvements has been revised to \$13,023,962 as shown on the table below. Final acceptance of all Authorized Improvements is projected for December 2020.

	Original SAP Budget ¹	Revised Budget ^{2 3}	Delta ⁴	Actual Spent ⁵	% Complete
<i>Initial Authorized Improvements</i>					
The Lakes - Landscaping	\$ 2,887,780	\$ 2,147,174	\$ (740,606)	\$ 2,052,400	95.59%
Streets - Landscaping	\$ 2,015,562	\$ 1,529,253	\$ (486,309)	\$ 1,462,600	95.64%
City Hall Landscaping	\$ 812,682	\$ 604,260	\$ (208,422)	\$ 604,260	100.00%
Signage, Monumentation & Detention	\$ 806,280	\$ 700,582	\$ (105,698)	\$ 680,866	97.19%
Town Green	\$ 1,228,892	\$ 913,728	\$ (315,164)	\$ 148,650	16.27%
Excavation, Water, Sewer, Drainage, Paving & Parking Lots	\$ 6,103,457	\$ 4,509,710	\$ (1,593,747)	\$ 3,982,350	88.31%
Highway 79 Construction & Engineering	\$ 1,318,956	\$ 904,669	\$ (414,287)	\$ 684,684	75.68%
Contingency	\$ 926,391	\$ 414,586	\$ (511,805)	\$ 365,377	88.13%
Project Management Fee	\$ 1,300,000	\$ 1,300,000	\$ -	\$ 1,100,000	84.62%
Total Initial Authorized Improvements	\$ 17,400,000	\$ 13,023,962	\$ (4,376,038)	\$ 11,081,187	85.08%
<i>Bond Issuance Costs</i>					
Debt Service Reserve Fund	\$ -	\$ 645,073	\$ 645,073	\$ 645,073	100.00%
Capitalized Interest	\$ -	\$ 2,178,415	\$ 2,178,415	\$ 2,178,415	100.00%
Underwriter's Discount	\$ -	\$ 365,000	\$ 365,000	\$ 365,000	100.00%
Cost of Issuance	\$ -	\$ 937,550	\$ 937,550	\$ 937,550	100.00%
Extraordinary Expense Fund	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	100.00%
Total PID Formation and Bond Issuance Costs	\$ -	\$ 4,376,038	\$ 4,376,038	\$ 4,376,038	100.00%
Total Costs	\$ 17,400,000	\$ 17,400,000	\$ -	\$ 15,457,225	88.83%

Footnotes:

¹ As shown in Original SAP approved December 6, 2018 and page 50 of the Limited Offering Memorandum dated December 20, 2018.

² Revised budget per the Quarterly Report prepared by the developer for the period ending June 30, 2020.

³ The revised budget matches the \$13,023,963 authorized to be paid to the developer pursuant to Section 5.02(a) of the Construction Contract dated December 6, 2018 and the deposit to the Project Fund from the sale of bonds, on page 28 of the Limited Offering Memorandum dated December 20, 2018.

⁴ The budget change matches the \$4,376,037.50 in costs incurred in the issuance of the bonds, on page 28 of the Limited Offering Memorandum dated December 20, 2018.

⁵ Per the Quarterly Report prepared by the developer for the period ending June 30, 2020.

DEVELOPMENT STATUS

As of June 30, 2020, all lots are owned by the Developer, with no wholesale purchases closed or under contract. Vertical construction commenced in Q1 of 2020. Four leases have been issued within the PID, as shown below.

Executed Leases as of June 30, 2020				
Lot #	Property Type	SqFt	Term	Price/SqFt
9	Theater	39,000	\$	14.50
6A	Restaurant	3,000	\$	16.00 [a]
4B	Restaurant	5,500	\$	21.47 [b]
6A	Retail	1,200	\$	31.00

[a] Reflects year 1 at \$32.00/SqFt with 6 months free rent.

[b] Reflects year 1 at \$42.93/SqFt with 6 months free rent.

On January 15, 2020 a construction loan with Broadway Bank in the amount of \$18,150,000 was closed by 79 Alpha District Development, an entity owned 100% by the same partners as 420 US 79, Ltd., for the vertical construction of six buildings within the District. As of June 12, 2020, there had been \$2,353,891.74 in funds advanced against the loan, leaving an available balance of \$15,796,108.26 for future loan advances. The table below summarizes the status of vertical construction for the various buildings within the District.

Status of Vertical Construction				
Lot #	Building #	Planned Building SqFt	Percent of District SqFt	Estimated Completion Date [a]
<u>Buildings with Funding</u>				
6A-2	1A	3,500	0.53%	TBD
6A-4	1B	6,000	0.91%	TBD
6A-4	3	6,000	0.91%	TBD
4B	5	5,500	0.83%	7/31/2020
4E	7	20,000	3.03%	TBD
9	18	39,000	5.91%	TBD
		80,000	12.13%	
<u>Buildings yet to Secure Funding</u>				
6A-4	2	12,000	1.82%	TBD
6A-4	4	3,000	0.45%	TBD
6A-1	6	22,500	3.41%	TBD
5A	8	6,000	0.91%	TBD
4A	9	152,000	23.05%	TBD
4A	10	45,000	6.82%	TBD
4A	11	28,000	4.25%	TBD
6A-1	12	40,000	6.07%	TBD
7	13	75,000	11.37%	TBD
7	14	36,000	5.46%	TBD
3	15	32,000	4.85%	TBD
Church	16	124,000	18.80%	TBD
Church	17	-	0.00%	TBD
8	19	4,000	0.61%	TBD
		579,500	87.87%	
Total		659,500	100.00%	

[a] As of 6/30/2020.

OUTSTANDING SPECIAL ASSESSMENT

The PID has an outstanding Special Assessment of \$17,400,000. The Assessment Roll is attached as **Exhibit A**.

ANNUAL INSTALLMENT DUE 1/31/2021

- **Principal and Interest** – The total principal and interest required for the Annual Installment is \$890,661.39.
- **Administrative Expenses** – The cost of administering the PID and collecting the Annual Installments shall be paid for on a pro rata basis by each Parcel based on the amount of outstanding Special Assessment remaining on the Parcel. The total Administrative Expenses budgeted for the Annual Installment is \$134,966.09.
- **TIRZ Offset** – The TIRZ generated \$35,016.97 in net TIRZ Credit in 2019, which will be used to offset the 2020 Annual Installment due January 31, 2021. There was no EDC Credit generated in 2019.

Due January 31, 2021	
Co-Op PID	
Principal	\$ -
Interest	\$ 890,661.39
Administrative Expenses	\$ 134,966.09
TIRZ Credit	\$ (35,016.97)
Total Annual Installment	\$ 990,610.51

See **Exhibit B** for the Annual Installments for the PID and **Exhibits C1 – C13** for the Annual Installments for each Assessed Property within the PID.

PREPAYMENT OF SPECIAL ASSESSMENTS IN FULL

No full prepayments of Special Assessments have occurred within the PID.

PARTIAL PREPAYMENT OF SPECIAL ASSESSMENTS

No partial prepayments of Special Assessments have occurred within the PID.

SERVICE PLAN – FIVE YEAR BUDGET FORECAST

The Act requires the annual indebtedness and projected costs for the improvements to be reviewed and updated in the Annual Service Plan Update, and the projection shall cover a period of not less than five years.

Co-Op PID						
Annual Installment Due	1/31/2021	1/31/2022	1/31/2023	1/31/2024	1/31/2025	
Principal	\$ -	\$ -	\$ 195,000.00	\$ 210,000.00	\$ 220,000.00	
Interest	\$ 890,661.39	\$ 1,132,707.50	\$ 1,132,707.50	\$ 1,120,032.50	\$ 1,106,382.50	
(1)	\$ 890,661.39	\$ 1,132,707.50	\$ 1,327,707.50	\$ 1,330,032.50	\$ 1,326,382.50	
Annual Collection Costs [a]	(2)	\$ 134,966.09	\$ 45,865.41	\$ 46,782.72	\$ 47,718.37	\$ 48,672.74
TIRZ Offset [b]	(3)	\$ (35,016.97)	\$ (35,016.97)	\$ (35,016.97)	\$ (35,016.97)	\$ (35,016.97)
Total Annual Installment	(4) = (1) + (2) + (3)	\$ 990,610.51	\$ 1,143,555.94	\$ 1,339,473.25	\$ 1,342,733.90	\$ 1,340,038.27

[a] Preliminary estimate, Annual Collection Costs will be determined annually with each Annual Service Plan Update.

[a] Preliminary estimate, TIRZ Credit will be determined annually with each Annual Service Plan Update.

ASSESSMENT ROLL

The list of current Parcels or Lots within the PID, the corresponding total Special Assessments, and current Annual Installment are shown on the Assessment Roll attached hereto as **Exhibit A**. The Parcels or Lots shown on the Assessment Roll will receive the bills for the 2020 Annual Installments which will be delinquent if not paid by January 31, 2021.

ATTORNEY GENERAL REVIEW OF OUTSTANDING ASSESSMENT

On September 3, 2020, the City Council voted unanimously to direct the City Attorney to seek a sponsor for the City's request for legal advice from the Office of the Texas Attorney General relating to the amount of outstanding Special Assessments.

The legal advice sought from the Office of the Attorney General is summarized as follows: Do the costs associated with the Bond Issuance Costs constitute "Authorized Improvements" that are eligible to be repaid with Assessments?

- If the answer is **YES**, the Assessment Roll attached hereto as **Exhibit A** and the Annual Installments attached hereto as **Exhibit B** will remain unchanged.
- If the answer is **NO**, the Assessment Roll attached hereto as **Exhibit A** and the Annual Installments attached hereto as **Exhibit B** will be adjusted so that the Special Assessments equal the cost of the Authorized Improvements, currently estimated at \$13,023,962. In addition, the interest collected as part of the Annual Installments due 1/31/20 and

1/31/21 would be reallocated between principal and interest payments based on the reduced Special Assessment Amount.

LIST OF EXHIBITS

Exhibit A – Assessment Roll

Exhibit B – Annual Installments

Exhibit C-1 – Parcel R590418 Annual Installment

Exhibit C-2 – Parcel R590420 Annual Installment

Exhibit C-3 – Parcel R590424 Annual Installment

Exhibit C-4 – Parcel R590417 Annual Installment

Exhibit C-5 – Parcel R590427 Annual Installment

Exhibit C-6 – Parcel R590428 Annual Installment

Exhibit C-7 – Parcel R590423 Annual Installment

Exhibit C-8 – Parcel R571099 Annual Installment

Exhibit C-9 – Parcel R571095 Annual Installment

Exhibit C-10 – Parcel R021442 Annual Installment

Exhibit C-11 – Parcel R577611 Annual Installment

Exhibit C-12 – Parcel R584030 Annual Installment

Exhibit C-13 – Parcel R584029 Annual Installment

Exhibit D – TIRZ Credit

Exhibit E – City and Corporation Interlocal Agreement Debt Service Schedule

Exhibit F – Final Plat for the Hutto Co-Op District

Exhibit G – Resubdivision of Lots 4, 5 & 6 of the Co-Op District and Final Plat of a 4.43 Acre Tract

EXHIBIT A – ASSESSMENT ROLL

Property ID	Lot #	Building #	Projected Building SqFt	Co-Op PID	
				Outstanding Special Assessment	Annual Installment due 1/31/21
R590418	6A	1	12,000	\$ 316,603.49	\$ 17,914.77
R590420	6A	2, 3, 4	21,000	\$ 554,056.10	\$ 30,139.74
R590424	4B	5	5,500	\$ 145,109.93	\$ 6,601.82
R590417	6A	6, 12	60,000	\$ 1,583,017.44	\$ 85,478.46
R590427	4A	7	33,000	\$ 870,659.59	\$ 50,074.32
R590428	5A	8	6,000	\$ 158,301.74	\$ 6,660.22
R590423	4A	9, 10, 11	212,000	\$ 5,593,328.28	\$ 322,817.58
R571099	7	13, 14	111,000	\$ 2,928,582.26	\$ 169,697.16
R571095	3	15	32,000	\$ 844,275.97	\$ 48,396.19
R021442 [a]	Church	16	124,000	\$ 758,441.46	\$ 44,705.66
R577611 [a]	Church	16		\$ 2,513,127.91	\$ 148,134.08
R584030	9	18	39,000	\$ 1,028,961.33	\$ 54,764.67
R584029	8	19	4,000	\$ 105,534.50	\$ 5,225.84
R571093	1	17 (City Hall)	-	\$ -	\$ -
R571094	2	Non Benefitted	-	\$ -	\$ -
R577612	Church	Non Benefitted	-	\$ -	\$ -
R590419	6A	Non Benefitted	-	\$ -	\$ -
R590425	4A	Non Benefitted	-	\$ -	\$ -
R590426	4B	Non Benefitted	-	\$ -	\$ -
Total			659,500	\$ 17,400,000	\$ 990,611

[a] Allocated Pro Rata based on acreage for billing purposes. The total Assessment on the Church Property is \$3,271,569.37

EXHIBIT B – DEBT SERVICE SCHEDULE

Installments Due 1/31			Annual Collection			Annual Installment
	Principal [a]	Interest [a]	Costs [b]	TIRZ Credit [b]		
2021	\$ -	\$ 890,661	\$ 134,966	\$ (35,017)	\$ 990,611	
2022	\$ -	\$ 1,132,708	\$ 45,865	\$ (35,017)	\$ 1,143,556	
2023	\$ 195,000	\$ 1,132,708	\$ 46,783	\$ (35,017)	\$ 1,339,473	
2024	\$ 210,000	\$ 1,120,033	\$ 47,718	\$ (35,017)	\$ 1,342,734	
2025	\$ 220,000	\$ 1,106,383	\$ 48,673	\$ (35,017)	\$ 1,340,038	
2026	\$ 235,000	\$ 1,092,083	\$ 49,646	\$ (35,017)	\$ 1,341,712	
2027	\$ 250,000	\$ 1,076,808	\$ 50,639	\$ (35,017)	\$ 1,342,430	
2028	\$ 265,000	\$ 1,060,558	\$ 51,652	\$ (35,017)	\$ 1,342,192	
2029	\$ 280,000	\$ 1,043,333	\$ 52,685	\$ (35,017)	\$ 1,341,000	
2030	\$ 300,000	\$ 1,025,133	\$ 53,739	\$ (35,017)	\$ 1,343,854	
2031	\$ 320,000	\$ 1,005,633	\$ 54,813	\$ (35,017)	\$ 1,345,429	
2032	\$ 340,000	\$ 984,833	\$ 55,910	\$ (35,017)	\$ 1,345,725	
2033	\$ 360,000	\$ 962,733	\$ 57,028	\$ (35,017)	\$ 1,344,743	
2034	\$ 380,000	\$ 939,333	\$ 58,168	\$ (35,017)	\$ 1,342,484	
2035	\$ 405,000	\$ 914,633	\$ 59,332	\$ (35,017)	\$ 1,343,947	
2036	\$ 430,000	\$ 888,308	\$ 60,518	\$ (35,017)	\$ 1,343,809	
2037	\$ 460,000	\$ 860,358	\$ 61,729	\$ (35,017)	\$ 1,347,069	
2038	\$ 485,000	\$ 830,458	\$ 62,963	\$ (35,017)	\$ 1,343,404	
2039	\$ 515,000	\$ 798,933	\$ 64,223	\$ (35,017)	\$ 1,343,138	
2040	\$ 550,000	\$ 765,458	\$ 65,507	\$ (35,017)	\$ 1,345,948	
2041	\$ 585,000	\$ 729,708	\$ 66,817	\$ (35,017)	\$ 1,346,508	
2042	\$ 620,000	\$ 691,683	\$ 68,154	\$ (35,017)	\$ 1,344,819	
2043	\$ 660,000	\$ 651,383	\$ 69,517	\$ (35,017)	\$ 1,345,882	
2044	\$ 700,000	\$ 608,483	\$ 70,907	\$ (35,017)	\$ 1,344,373	
2045	\$ 745,000	\$ 562,983	\$ 72,325	\$ (35,017)	\$ 1,345,291	
2046	\$ 790,000	\$ 514,558	\$ 73,772	\$ (35,017)	\$ 1,343,312	
2047	\$ 840,000	\$ 463,208	\$ 75,247	\$ (35,017)	\$ 1,343,438	
2048	\$ 890,000	\$ 408,608	\$ 76,752	\$ (35,017)	\$ 1,340,343	
2049	\$ 950,000	\$ 350,758	\$ 78,287	\$ (35,017)	\$ 1,344,028	
2050	\$ 1,005,000	\$ 289,008	\$ 79,853	\$ (35,017)	\$ 1,338,843	
2051	\$ 1,075,000	\$ 223,683	\$ 81,450	\$ (35,017)	\$ 1,345,115	
2052	\$ 1,140,000	\$ 153,270	\$ 83,079	\$ (35,017)	\$ 1,341,332	
2053	\$ 1,200,000	\$ 78,600	\$ 84,740	\$ (35,017)	\$ 1,328,323	
Total	\$ 17,400,000	\$ 25,357,006	\$ 2,163,457	\$ (1,155,560)	\$ 43,764,903	

[a] Per the Initial City and Corporation Interlocal Agreement Installment Schedule. Principal amounts derived from the LOM.

[b] Preliminary estimate, actual Annual Collection Cost and TIRZ Credit will be determined annually in Annual Service Plan Update.

EXHIBIT C-1 – PARCEL R590418 ANNUAL INSTALLMENT

Installments Due 1/31	Annual Collection					
	Principal	Interest [a]	Costs [b]	TIRZ Credit [b]	Annual Installment	
2021	\$ -	\$ 16,206.12	\$ 2,455.79	\$ (747.14)	\$	17,914.77
2022	\$ -	\$ 20,610.30	\$ 834.55	\$ (747.14)	\$	20,697.70
2023	\$ 3,548.14	\$ 20,610.30	\$ 851.24	\$ (747.14)	\$	24,262.54
2024	\$ 3,821.08	\$ 20,379.67	\$ 868.26	\$ (747.14)	\$	24,321.87
2025	\$ 4,003.03	\$ 20,131.30	\$ 885.63	\$ (747.14)	\$	24,272.82
2026	\$ 4,275.97	\$ 19,871.10	\$ 903.34	\$ (747.14)	\$	24,303.27
2027	\$ 4,548.90	\$ 19,593.16	\$ 921.41	\$ (747.14)	\$	24,316.33
2028	\$ 4,821.83	\$ 19,297.48	\$ 939.84	\$ (747.14)	\$	24,312.01
2029	\$ 5,094.77	\$ 18,984.06	\$ 958.63	\$ (747.14)	\$	24,290.33
2030	\$ 5,458.68	\$ 18,652.90	\$ 977.81	\$ (747.14)	\$	24,342.25
2031	\$ 5,822.59	\$ 18,298.09	\$ 997.36	\$ (747.14)	\$	24,370.91
2032	\$ 6,186.50	\$ 17,919.62	\$ 1,017.31	\$ (747.14)	\$	24,376.30
2033	\$ 6,550.42	\$ 17,517.50	\$ 1,037.66	\$ (747.14)	\$	24,358.43
2034	\$ 6,914.33	\$ 17,091.72	\$ 1,058.41	\$ (747.14)	\$	24,317.32
2035	\$ 7,369.22	\$ 16,642.29	\$ 1,079.58	\$ (747.14)	\$	24,343.95
2036	\$ 7,824.11	\$ 16,163.29	\$ 1,101.17	\$ (747.14)	\$	24,341.43
2037	\$ 8,369.98	\$ 15,654.72	\$ 1,123.19	\$ (747.14)	\$	24,400.75
2038	\$ 8,824.87	\$ 15,110.67	\$ 1,145.66	\$ (747.14)	\$	24,334.06
2039	\$ 9,370.74	\$ 14,537.06	\$ 1,168.57	\$ (747.14)	\$	24,329.22
2040	\$ 10,007.58	\$ 13,927.96	\$ 1,191.94	\$ (747.14)	\$	24,380.34
2041	\$ 10,644.43	\$ 13,277.47	\$ 1,215.78	\$ (747.14)	\$	24,390.54
2042	\$ 11,281.27	\$ 12,585.58	\$ 1,240.10	\$ (747.14)	\$	24,359.81
2043	\$ 12,009.10	\$ 11,852.30	\$ 1,264.90	\$ (747.14)	\$	24,379.15
2044	\$ 12,736.92	\$ 11,071.71	\$ 1,290.20	\$ (747.14)	\$	24,351.68
2045	\$ 13,555.72	\$ 10,243.81	\$ 1,316.00	\$ (747.14)	\$	24,368.39
2046	\$ 14,374.53	\$ 9,362.68	\$ 1,342.32	\$ (747.14)	\$	24,332.39
2047	\$ 15,284.31	\$ 8,428.34	\$ 1,369.17	\$ (747.14)	\$	24,334.67
2048	\$ 16,194.09	\$ 7,434.86	\$ 1,396.55	\$ (747.14)	\$	24,278.35
2049	\$ 17,285.82	\$ 6,382.24	\$ 1,424.48	\$ (747.14)	\$	24,345.41
2050	\$ 18,286.58	\$ 5,258.67	\$ 1,452.97	\$ (747.14)	\$	24,251.08
2051	\$ 19,560.27	\$ 4,070.04	\$ 1,482.03	\$ (747.14)	\$	24,365.20
2052	\$ 20,742.99	\$ 2,788.84	\$ 1,511.67	\$ (747.14)	\$	24,296.36
2053	\$ 21,834.72	\$ 1,430.17	\$ 1,541.90	\$ (747.14)	\$	24,059.66
Total	\$ 316,603.49	\$ 461,386.01	\$ 39,365.40	\$ (24,655.63)	\$	792,699.27

[a] Per the Initial City and Corporation Interlocal Agreement Installment Schedule. Principal amounts derived from the LOM.

[b] Preliminary estimate, actual Annual Collection Cost and TIRZ Credit will be determined annually in Annual Service Plan Update.

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates.

EXHIBIT C-2 – PARCEL R590420 ANNUAL INSTALLMENT

Installments		Annual Collection				
Due 1/31	Principal	Interest [a]	Costs [b]	TIRZ Credit [b]	Annual Installment	
2021	\$ -	\$ 28,360.71	\$ 4,297.63	\$ (2,518.60)	\$ 30,139.74	
2022	\$ -	\$ 36,068.02	\$ 1,460.46	\$ (2,518.60)	\$ 35,009.88	
2023	\$ 6,209.25	\$ 36,068.02	\$ 1,489.67	\$ (2,518.60)	\$ 41,248.34	
2024	\$ 6,686.88	\$ 35,664.42	\$ 1,519.46	\$ (2,518.60)	\$ 41,352.16	
2025	\$ 7,005.31	\$ 35,229.77	\$ 1,549.85	\$ (2,518.60)	\$ 41,266.33	
2026	\$ 7,482.94	\$ 34,774.42	\$ 1,580.85	\$ (2,518.60)	\$ 41,319.62	
2027	\$ 7,960.58	\$ 34,288.03	\$ 1,612.47	\$ (2,518.60)	\$ 41,342.48	
2028	\$ 8,438.21	\$ 33,770.60	\$ 1,644.72	\$ (2,518.60)	\$ 41,334.92	
2029	\$ 8,915.85	\$ 33,222.11	\$ 1,677.61	\$ (2,518.60)	\$ 41,296.97	
2030	\$ 9,552.69	\$ 32,642.58	\$ 1,711.16	\$ (2,518.60)	\$ 41,387.84	
2031	\$ 10,189.54	\$ 32,021.66	\$ 1,745.39	\$ (2,518.60)	\$ 41,437.98	
2032	\$ 10,826.38	\$ 31,359.34	\$ 1,780.29	\$ (2,518.60)	\$ 41,447.41	
2033	\$ 11,463.23	\$ 30,655.62	\$ 1,815.90	\$ (2,518.60)	\$ 41,416.15	
2034	\$ 12,100.08	\$ 29,910.51	\$ 1,852.22	\$ (2,518.60)	\$ 41,344.21	
2035	\$ 12,896.13	\$ 29,124.01	\$ 1,889.26	\$ (2,518.60)	\$ 41,390.80	
2036	\$ 13,692.19	\$ 28,285.76	\$ 1,927.05	\$ (2,518.60)	\$ 41,386.40	
2037	\$ 14,647.46	\$ 27,395.77	\$ 1,965.59	\$ (2,518.60)	\$ 41,490.21	
2038	\$ 15,443.52	\$ 26,443.68	\$ 2,004.90	\$ (2,518.60)	\$ 41,373.50	
2039	\$ 16,398.79	\$ 25,439.85	\$ 2,045.00	\$ (2,518.60)	\$ 41,365.04	
2040	\$ 17,513.27	\$ 24,373.93	\$ 2,085.90	\$ (2,518.60)	\$ 41,454.50	
2041	\$ 18,627.75	\$ 23,235.57	\$ 2,127.61	\$ (2,518.60)	\$ 41,472.33	
2042	\$ 19,742.23	\$ 22,024.76	\$ 2,170.17	\$ (2,518.60)	\$ 41,418.56	
2043	\$ 21,015.92	\$ 20,741.52	\$ 2,213.57	\$ (2,518.60)	\$ 41,452.41	
2044	\$ 22,289.61	\$ 19,375.49	\$ 2,257.84	\$ (2,518.60)	\$ 41,404.34	
2045	\$ 23,722.52	\$ 17,926.66	\$ 2,303.00	\$ (2,518.60)	\$ 41,433.58	
2046	\$ 25,155.42	\$ 16,384.70	\$ 2,349.06	\$ (2,518.60)	\$ 41,370.58	
2047	\$ 26,747.54	\$ 14,749.59	\$ 2,396.04	\$ (2,518.60)	\$ 41,374.57	
2048	\$ 28,339.65	\$ 13,011.00	\$ 2,443.96	\$ (2,518.60)	\$ 41,276.02	
2049	\$ 30,250.19	\$ 11,168.93	\$ 2,492.84	\$ (2,518.60)	\$ 41,393.36	
2050	\$ 32,001.52	\$ 9,202.66	\$ 2,542.70	\$ (2,518.60)	\$ 41,228.28	
2051	\$ 34,230.48	\$ 7,122.57	\$ 2,593.55	\$ (2,518.60)	\$ 41,428.00	
2052	\$ 36,300.23	\$ 4,880.47	\$ 2,645.42	\$ (2,518.60)	\$ 41,307.52	
2053	\$ 38,210.77	\$ 2,502.81	\$ 2,698.33	\$ (2,518.60)	\$ 40,893.30	
Total	\$ 554,056.10	\$ 807,425.53	\$ 68,889.45	\$ (83,113.77)	\$ 1,347,257.32	

[a] Per the Initial City and Corporation Interlocal Agreement Installment Schedule. Principal amounts derived from the LOM.

[b] Preliminary estimate, actual Annual Collection Cost and TIRZ Credit will be determined annually in Annual Service Plan Update.

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates.

EXHIBIT C-3 – PARCEL R590424 ANNUAL INSTALLMENT

Installments Due 1/31	Annual Collection					
	Principal	Interest [a]	Costs [b]	TIRZ Credit [b]	Annual Installment	
2021	\$ -	\$ 7,427.81	\$ 1,125.57	\$ (1,951.56)	\$ 6,601.82	
2022	\$ -	\$ 9,446.39	\$ 382.50	\$ (1,951.56)	\$ 7,877.33	
2023	\$ 1,626.23	\$ 9,446.39	\$ 390.15	\$ (1,951.56)	\$ 9,511.21	
2024	\$ 1,751.33	\$ 9,340.68	\$ 397.95	\$ (1,951.56)	\$ 9,538.40	
2025	\$ 1,834.72	\$ 9,226.84	\$ 405.91	\$ (1,951.56)	\$ 9,515.92	
2026	\$ 1,959.82	\$ 9,107.59	\$ 414.03	\$ (1,951.56)	\$ 9,529.88	
2027	\$ 2,084.91	\$ 8,980.20	\$ 422.31	\$ (1,951.56)	\$ 9,535.87	
2028	\$ 2,210.01	\$ 8,844.68	\$ 430.76	\$ (1,951.56)	\$ 9,533.89	
2029	\$ 2,335.10	\$ 8,701.03	\$ 439.37	\$ (1,951.56)	\$ 9,523.95	
2030	\$ 2,501.90	\$ 8,549.25	\$ 448.16	\$ (1,951.56)	\$ 9,547.75	
2031	\$ 2,668.69	\$ 8,386.62	\$ 457.12	\$ (1,951.56)	\$ 9,560.88	
2032	\$ 2,835.48	\$ 8,213.16	\$ 466.27	\$ (1,951.56)	\$ 9,563.35	
2033	\$ 3,002.27	\$ 8,028.85	\$ 475.59	\$ (1,951.56)	\$ 9,555.16	
2034	\$ 3,169.07	\$ 7,833.71	\$ 485.10	\$ (1,951.56)	\$ 9,536.32	
2035	\$ 3,377.56	\$ 7,627.72	\$ 494.81	\$ (1,951.56)	\$ 9,548.52	
2036	\$ 3,586.05	\$ 7,408.17	\$ 504.70	\$ (1,951.56)	\$ 9,547.37	
2037	\$ 3,836.24	\$ 7,175.08	\$ 514.80	\$ (1,951.56)	\$ 9,574.56	
2038	\$ 4,044.73	\$ 6,925.73	\$ 525.09	\$ (1,951.56)	\$ 9,543.99	
2039	\$ 4,294.92	\$ 6,662.82	\$ 535.59	\$ (1,951.56)	\$ 9,541.78	
2040	\$ 4,586.81	\$ 6,383.65	\$ 546.31	\$ (1,951.56)	\$ 9,565.21	
2041	\$ 4,878.70	\$ 6,085.51	\$ 557.23	\$ (1,951.56)	\$ 9,569.88	
2042	\$ 5,170.58	\$ 5,768.39	\$ 568.38	\$ (1,951.56)	\$ 9,555.79	
2043	\$ 5,504.17	\$ 5,432.30	\$ 579.74	\$ (1,951.56)	\$ 9,564.66	
2044	\$ 5,837.76	\$ 5,074.53	\$ 591.34	\$ (1,951.56)	\$ 9,552.07	
2045	\$ 6,213.04	\$ 4,695.08	\$ 603.17	\$ (1,951.56)	\$ 9,559.73	
2046	\$ 6,588.32	\$ 4,291.23	\$ 615.23	\$ (1,951.56)	\$ 9,543.23	
2047	\$ 7,005.31	\$ 3,862.99	\$ 627.53	\$ (1,951.56)	\$ 9,544.27	
2048	\$ 7,422.29	\$ 3,407.64	\$ 640.08	\$ (1,951.56)	\$ 9,518.46	
2049	\$ 7,922.67	\$ 2,925.20	\$ 652.89	\$ (1,951.56)	\$ 9,549.19	
2050	\$ 8,381.35	\$ 2,410.22	\$ 665.94	\$ (1,951.56)	\$ 9,505.96	
2051	\$ 8,965.13	\$ 1,865.43	\$ 679.26	\$ (1,951.56)	\$ 9,558.26	
2052	\$ 9,507.20	\$ 1,278.22	\$ 692.85	\$ (1,951.56)	\$ 9,526.71	
2053	\$ 10,007.58	\$ 655.50	\$ 706.71	\$ (1,951.56)	\$ 9,418.23	
Total	\$ 145,109.93	\$ 211,468.59	\$ 18,042.48	\$ (64,401.41)	\$ 310,219.59	

[a] Per the Initial City and Corporation Interlocal Agreement Installment Schedule. Principal amounts derived from the LOM.

[b] Preliminary estimate, actual Annual Collection Cost and TIRZ Credit will be determined annually in Annual Service Plan Update.

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates.

EXHIBIT C-4 – PARCEL R590417 ANNUAL INSTALLMENT

Installments Due 1/31	Annual Collection					
	Principal	Interest [a]	Costs [b]	TIRZ Credit [b]	Annual Installment	
2021	\$ -	\$ 81,030.60	\$ 12,278.95	\$ (7,831.09)	\$	85,478.46
2022	\$ -	\$ 103,051.48	\$ 4,172.74	\$ (7,831.09)	\$	99,393.13
2023	\$ 17,740.71	\$ 103,051.48	\$ 4,256.20	\$ (7,831.09)	\$	117,217.30
2024	\$ 19,105.38	\$ 101,898.33	\$ 4,341.32	\$ (7,831.09)	\$	117,513.94
2025	\$ 20,015.16	\$ 100,656.48	\$ 4,428.15	\$ (7,831.09)	\$	117,268.70
2026	\$ 21,379.83	\$ 99,355.50	\$ 4,516.71	\$ (7,831.09)	\$	117,420.95
2027	\$ 22,744.50	\$ 97,965.81	\$ 4,607.05	\$ (7,831.09)	\$	117,486.26
2028	\$ 24,109.17	\$ 96,487.41	\$ 4,699.19	\$ (7,831.09)	\$	117,464.68
2029	\$ 25,473.84	\$ 94,920.32	\$ 4,793.17	\$ (7,831.09)	\$	117,356.24
2030	\$ 27,293.40	\$ 93,264.52	\$ 4,889.03	\$ (7,831.09)	\$	117,615.86
2031	\$ 29,112.96	\$ 91,490.45	\$ 4,986.82	\$ (7,831.09)	\$	117,759.13
2032	\$ 30,932.52	\$ 89,598.10	\$ 5,086.55	\$ (7,831.09)	\$	117,786.09
2033	\$ 32,752.08	\$ 87,587.49	\$ 5,188.28	\$ (7,831.09)	\$	117,696.77
2034	\$ 34,571.65	\$ 85,458.61	\$ 5,292.05	\$ (7,831.09)	\$	117,491.21
2035	\$ 36,846.10	\$ 83,211.45	\$ 5,397.89	\$ (7,831.09)	\$	117,624.34
2036	\$ 39,120.55	\$ 80,816.45	\$ 5,505.85	\$ (7,831.09)	\$	117,611.75
2037	\$ 41,849.89	\$ 78,273.62	\$ 5,615.96	\$ (7,831.09)	\$	117,908.37
2038	\$ 44,124.34	\$ 75,553.37	\$ 5,728.28	\$ (7,831.09)	\$	117,574.90
2039	\$ 46,853.68	\$ 72,685.29	\$ 5,842.85	\$ (7,831.09)	\$	117,550.72
2040	\$ 50,037.91	\$ 69,639.80	\$ 5,959.71	\$ (7,831.09)	\$	117,806.32
2041	\$ 53,222.14	\$ 66,387.34	\$ 6,078.90	\$ (7,831.09)	\$	117,857.28
2042	\$ 56,406.37	\$ 62,927.90	\$ 6,200.48	\$ (7,831.09)	\$	117,703.65
2043	\$ 60,045.49	\$ 59,261.49	\$ 6,324.49	\$ (7,831.09)	\$	117,800.37
2044	\$ 63,684.61	\$ 55,358.53	\$ 6,450.98	\$ (7,831.09)	\$	117,663.02
2045	\$ 67,778.62	\$ 51,219.03	\$ 6,580.00	\$ (7,831.09)	\$	117,746.55
2046	\$ 71,872.63	\$ 46,813.42	\$ 6,711.60	\$ (7,831.09)	\$	117,566.55
2047	\$ 76,421.53	\$ 42,141.70	\$ 6,845.83	\$ (7,831.09)	\$	117,577.97
2048	\$ 80,970.43	\$ 37,174.30	\$ 6,982.75	\$ (7,831.09)	\$	117,296.38
2049	\$ 86,429.11	\$ 31,911.22	\$ 7,122.40	\$ (7,831.09)	\$	117,631.64
2050	\$ 91,432.90	\$ 26,293.33	\$ 7,264.85	\$ (7,831.09)	\$	117,159.99
2051	\$ 97,801.36	\$ 20,350.19	\$ 7,410.15	\$ (7,831.09)	\$	117,730.61
2052	\$ 103,714.94	\$ 13,944.20	\$ 7,558.35	\$ (7,831.09)	\$	117,386.39
2053	\$ 109,173.62	\$ 7,150.87	\$ 7,709.51	\$ (7,831.09)	\$	116,202.91
Total	\$ 1,583,017.44	\$ 2,306,930.07	\$ 196,827.01	\$ (258,426.07)	\$	3,828,348.46

[a] Per the Initial City and Corporation Interlocal Agreement Installment Schedule. Principal amounts derived from the LOM.

[b] Preliminary estimate, actual Annual Collection Cost and TIRZ Credit will be determined annually in Annual Service Plan Update.

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates.

EXHIBIT C-5 – PARCEL R590427 ANNUAL INSTALLMENT

Installments		Annual Collection				
Due 1/31	Principal	Interest [a]	Costs [b]	TIRZ Credit [b]	Annual Installment	
2021	\$ -	\$ 44,566.83	\$ 6,753.42	\$ (1,245.94)	\$ 50,074.32	
2022	\$ -	\$ 56,678.31	\$ 2,295.01	\$ (1,245.94)	\$ 57,727.39	
2023	\$ 9,757.39	\$ 56,678.31	\$ 2,340.91	\$ (1,245.94)	\$ 67,530.68	
2024	\$ 10,507.96	\$ 56,044.08	\$ 2,387.73	\$ (1,245.94)	\$ 67,693.83	
2025	\$ 11,008.34	\$ 55,361.07	\$ 2,435.48	\$ (1,245.94)	\$ 67,558.95	
2026	\$ 11,758.91	\$ 54,645.52	\$ 2,484.19	\$ (1,245.94)	\$ 67,642.69	
2027	\$ 12,509.48	\$ 53,881.19	\$ 2,533.88	\$ (1,245.94)	\$ 67,678.61	
2028	\$ 13,260.05	\$ 53,068.08	\$ 2,584.55	\$ (1,245.94)	\$ 67,666.74	
2029	\$ 14,010.61	\$ 52,206.18	\$ 2,636.24	\$ (1,245.94)	\$ 67,607.10	
2030	\$ 15,011.37	\$ 51,295.49	\$ 2,688.97	\$ (1,245.94)	\$ 67,749.89	
2031	\$ 16,012.13	\$ 50,319.75	\$ 2,742.75	\$ (1,245.94)	\$ 67,828.69	
2032	\$ 17,012.89	\$ 49,278.96	\$ 2,797.60	\$ (1,245.94)	\$ 67,843.51	
2033	\$ 18,013.65	\$ 48,173.12	\$ 2,853.56	\$ (1,245.94)	\$ 67,794.39	
2034	\$ 19,014.40	\$ 47,002.23	\$ 2,910.63	\$ (1,245.94)	\$ 67,681.33	
2035	\$ 20,265.35	\$ 45,766.30	\$ 2,968.84	\$ (1,245.94)	\$ 67,754.55	
2036	\$ 21,516.30	\$ 44,449.05	\$ 3,028.22	\$ (1,245.94)	\$ 67,747.63	
2037	\$ 23,017.44	\$ 43,050.49	\$ 3,088.78	\$ (1,245.94)	\$ 67,910.77	
2038	\$ 24,268.39	\$ 41,554.36	\$ 3,150.56	\$ (1,245.94)	\$ 67,727.36	
2039	\$ 25,769.52	\$ 39,976.91	\$ 3,213.57	\$ (1,245.94)	\$ 67,714.06	
2040	\$ 27,520.85	\$ 38,301.89	\$ 3,277.84	\$ (1,245.94)	\$ 67,854.64	
2041	\$ 29,272.18	\$ 36,513.04	\$ 3,343.39	\$ (1,245.94)	\$ 67,882.67	
2042	\$ 31,023.50	\$ 34,610.34	\$ 3,410.26	\$ (1,245.94)	\$ 67,798.17	
2043	\$ 33,025.02	\$ 32,593.82	\$ 3,478.47	\$ (1,245.94)	\$ 67,851.37	
2044	\$ 35,026.54	\$ 30,447.19	\$ 3,548.04	\$ (1,245.94)	\$ 67,775.83	
2045	\$ 37,278.24	\$ 28,170.47	\$ 3,619.00	\$ (1,245.94)	\$ 67,821.77	
2046	\$ 39,529.95	\$ 25,747.38	\$ 3,691.38	\$ (1,245.94)	\$ 67,722.77	
2047	\$ 42,031.84	\$ 23,177.93	\$ 3,765.21	\$ (1,245.94)	\$ 67,729.05	
2048	\$ 44,533.74	\$ 20,445.86	\$ 3,840.51	\$ (1,245.94)	\$ 67,574.18	
2049	\$ 47,536.01	\$ 17,551.17	\$ 3,917.32	\$ (1,245.94)	\$ 67,758.57	
2050	\$ 50,288.10	\$ 14,461.33	\$ 3,995.67	\$ (1,245.94)	\$ 67,499.16	
2051	\$ 53,790.75	\$ 11,192.60	\$ 4,075.58	\$ (1,245.94)	\$ 67,813.00	
2052	\$ 57,043.21	\$ 7,669.31	\$ 4,157.09	\$ (1,245.94)	\$ 67,623.68	
2053	\$ 60,045.49	\$ 3,932.98	\$ 4,240.23	\$ (1,245.94)	\$ 66,972.77	
Total	\$ 870,659.59	\$ 1,268,811.54	\$ 108,254.86	\$ (41,115.89)	\$ 2,206,610.10	

[a] Per the Initial City and Corporation Interlocal Agreement Installment Schedule. Principal amounts derived from the LOM.

[b] Preliminary estimate, actual Annual Collection Cost and TIRZ Credit will be determined annually in Annual Service Plan Update.

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates.

EXHIBIT C-6 – PARCEL R590428 ANNUAL INSTALLMENT

Installments Due 1/31	Annual Collection					
	Principal	Interest [a]	Costs [b]	TIRZ Credit [b]	Annual Installment	
2021	\$ -	\$ 8,103.06	\$ 1,227.89	\$ (2,670.73)	\$	6,660.22
2022	\$ -	\$ 10,305.15	\$ 417.27	\$ (2,670.73)	\$	8,051.69
2023	\$ 1,774.07	\$ 10,305.15	\$ 425.62	\$ (2,670.73)	\$	9,834.10
2024	\$ 1,910.54	\$ 10,189.83	\$ 434.13	\$ (2,670.73)	\$	9,863.77
2025	\$ 2,001.52	\$ 10,065.65	\$ 442.81	\$ (2,670.73)	\$	9,839.25
2026	\$ 2,137.98	\$ 9,935.55	\$ 451.67	\$ (2,670.73)	\$	9,854.47
2027	\$ 2,274.45	\$ 9,796.58	\$ 460.70	\$ (2,670.73)	\$	9,861.00
2028	\$ 2,410.92	\$ 9,648.74	\$ 469.92	\$ (2,670.73)	\$	9,858.84
2029	\$ 2,547.38	\$ 9,492.03	\$ 479.32	\$ (2,670.73)	\$	9,848.00
2030	\$ 2,729.34	\$ 9,326.45	\$ 488.90	\$ (2,670.73)	\$	9,873.96
2031	\$ 2,911.30	\$ 9,149.04	\$ 498.68	\$ (2,670.73)	\$	9,888.29
2032	\$ 3,093.25	\$ 8,959.81	\$ 508.66	\$ (2,670.73)	\$	9,890.98
2033	\$ 3,275.21	\$ 8,758.75	\$ 518.83	\$ (2,670.73)	\$	9,882.05
2034	\$ 3,457.16	\$ 8,545.86	\$ 529.20	\$ (2,670.73)	\$	9,861.50
2035	\$ 3,684.61	\$ 8,321.14	\$ 539.79	\$ (2,670.73)	\$	9,874.81
2036	\$ 3,912.05	\$ 8,081.65	\$ 550.58	\$ (2,670.73)	\$	9,873.55
2037	\$ 4,184.99	\$ 7,827.36	\$ 561.60	\$ (2,670.73)	\$	9,903.21
2038	\$ 4,412.43	\$ 7,555.34	\$ 572.83	\$ (2,670.73)	\$	9,869.87
2039	\$ 4,685.37	\$ 7,268.53	\$ 584.28	\$ (2,670.73)	\$	9,867.45
2040	\$ 5,003.79	\$ 6,963.98	\$ 595.97	\$ (2,670.73)	\$	9,893.01
2041	\$ 5,322.21	\$ 6,638.73	\$ 607.89	\$ (2,670.73)	\$	9,898.10
2042	\$ 5,640.64	\$ 6,292.79	\$ 620.05	\$ (2,670.73)	\$	9,882.74
2043	\$ 6,004.55	\$ 5,926.15	\$ 632.45	\$ (2,670.73)	\$	9,892.41
2044	\$ 6,368.46	\$ 5,535.85	\$ 645.10	\$ (2,670.73)	\$	9,878.68
2045	\$ 6,777.86	\$ 5,121.90	\$ 658.00	\$ (2,670.73)	\$	9,887.03
2046	\$ 7,187.26	\$ 4,681.34	\$ 671.16	\$ (2,670.73)	\$	9,869.03
2047	\$ 7,642.15	\$ 4,214.17	\$ 684.58	\$ (2,670.73)	\$	9,870.17
2048	\$ 8,097.04	\$ 3,717.43	\$ 698.27	\$ (2,670.73)	\$	9,842.01
2049	\$ 8,642.91	\$ 3,191.12	\$ 712.24	\$ (2,670.73)	\$	9,875.54
2050	\$ 9,143.29	\$ 2,629.33	\$ 726.48	\$ (2,670.73)	\$	9,828.37
2051	\$ 9,780.14	\$ 2,035.02	\$ 741.01	\$ (2,670.73)	\$	9,885.44
2052	\$ 10,371.49	\$ 1,394.42	\$ 755.83	\$ (2,670.73)	\$	9,851.01
2053	\$ 10,917.36	\$ 715.09	\$ 770.95	\$ (2,670.73)	\$	9,732.67
Total	\$ 158,301.74	\$ 230,693.01	\$ 19,682.70	\$ (88,134.22)	\$	320,543.23

[a] Per the Initial City and Corporation Interlocal Agreement Installment Schedule. Principal amounts derived from the LOM.

[b] Preliminary estimate, actual Annual Collection Cost and TIRZ Credit will be determined annually in Annual Service Plan Update.

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates.

EXHIBIT C-7 – PARCEL R590423 ANNUAL INSTALLMENT

Installments		Annual Collection				
Due 1/31	Principal	Interest [a]	Costs [b]	TIRZ Credit [b]	Annual Installment	
2021	\$ -	\$ 286,308.13	\$ 43,385.61	\$ (6,876.16)	\$ 322,817.58	
2022	\$ -	\$ 364,115.22	\$ 14,743.70	\$ (6,876.16)	\$ 371,982.75	
2023	\$ 62,683.85	\$ 364,115.22	\$ 15,038.57	\$ (6,876.16)	\$ 434,961.48	
2024	\$ 67,505.69	\$ 360,040.77	\$ 15,339.34	\$ (6,876.16)	\$ 436,009.64	
2025	\$ 70,720.24	\$ 355,652.90	\$ 15,646.13	\$ (6,876.16)	\$ 435,143.11	
2026	\$ 75,542.08	\$ 351,056.09	\$ 15,959.05	\$ (6,876.16)	\$ 435,681.05	
2027	\$ 80,363.91	\$ 346,145.85	\$ 16,278.23	\$ (6,876.16)	\$ 435,911.83	
2028	\$ 85,185.75	\$ 340,922.20	\$ 16,603.80	\$ (6,876.16)	\$ 435,835.58	
2029	\$ 90,007.58	\$ 335,385.13	\$ 16,935.87	\$ (6,876.16)	\$ 435,452.41	
2030	\$ 96,436.69	\$ 329,534.63	\$ 17,274.59	\$ (6,876.16)	\$ 436,369.75	
2031	\$ 102,865.81	\$ 323,266.25	\$ 17,620.08	\$ (6,876.16)	\$ 436,875.97	
2032	\$ 109,294.92	\$ 316,579.97	\$ 17,972.48	\$ (6,876.16)	\$ 436,971.21	
2033	\$ 115,724.03	\$ 309,475.80	\$ 18,331.93	\$ (6,876.16)	\$ 436,655.60	
2034	\$ 122,153.15	\$ 301,953.74	\$ 18,698.57	\$ (6,876.16)	\$ 435,929.29	
2035	\$ 130,189.54	\$ 294,013.78	\$ 19,072.54	\$ (6,876.16)	\$ 436,399.70	
2036	\$ 138,225.93	\$ 285,551.46	\$ 19,453.99	\$ (6,876.16)	\$ 436,355.22	
2037	\$ 147,869.60	\$ 276,566.78	\$ 19,843.07	\$ (6,876.16)	\$ 437,403.28	
2038	\$ 155,905.99	\$ 266,955.25	\$ 20,239.93	\$ (6,876.16)	\$ 436,225.01	
2039	\$ 165,549.66	\$ 256,821.36	\$ 20,644.73	\$ (6,876.16)	\$ 436,139.59	
2040	\$ 176,800.61	\$ 246,060.64	\$ 21,057.63	\$ (6,876.16)	\$ 437,042.71	
2041	\$ 188,051.55	\$ 234,568.60	\$ 21,478.78	\$ (6,876.16)	\$ 437,222.77	
2042	\$ 199,302.50	\$ 222,345.25	\$ 21,908.36	\$ (6,876.16)	\$ 436,679.94	
2043	\$ 212,160.73	\$ 209,390.58	\$ 22,346.52	\$ (6,876.16)	\$ 437,021.67	
2044	\$ 225,018.95	\$ 195,600.14	\$ 22,793.45	\$ (6,876.16)	\$ 436,536.38	
2045	\$ 239,484.46	\$ 180,973.90	\$ 23,249.32	\$ (6,876.16)	\$ 436,831.52	
2046	\$ 253,949.96	\$ 165,407.41	\$ 23,714.31	\$ (6,876.16)	\$ 436,195.52	
2047	\$ 270,022.74	\$ 148,900.67	\$ 24,188.59	\$ (6,876.16)	\$ 436,235.84	
2048	\$ 286,095.53	\$ 131,349.19	\$ 24,672.37	\$ (6,876.16)	\$ 435,240.92	
2049	\$ 305,382.87	\$ 112,752.98	\$ 25,165.81	\$ (6,876.16)	\$ 436,425.50	
2050	\$ 323,062.93	\$ 92,903.09	\$ 25,669.13	\$ (6,876.16)	\$ 434,758.99	
2051	\$ 345,564.82	\$ 71,904.00	\$ 26,182.51	\$ (6,876.16)	\$ 436,775.17	
2052	\$ 366,459.44	\$ 49,269.51	\$ 26,706.16	\$ (6,876.16)	\$ 435,558.95	
2053	\$ 385,746.78	\$ 25,266.41	\$ 27,240.29	\$ (6,876.16)	\$ 431,377.31	
Total	\$ 5,593,328.28	\$ 8,151,152.93	\$ 695,455.45	\$ (226,913.41)	\$ 14,213,023.24	

[a] Per the Initial City and Corporation Interlocal Agreement Installment Schedule. Principal amounts derived from the LOM.

[b] Preliminary estimate, actual Annual Collection Cost and TIRZ Credit will be determined annually in Annual Service Plan Update.

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates.

EXHIBIT C-8 – PARCEL R571099 ANNUAL INSTALLMENT

Installments Due 1/31	Annual Collection					
	Principal	Interest [a]	Costs [b]	TIRZ Credit [b]	Annual Installment	
2021	\$ -	\$ 149,906.62	\$ 22,716.05	\$ (2,925.51)	\$	169,697.16
2022	\$ -	\$ 190,645.24	\$ 7,719.58	\$ (2,925.51)	\$	195,439.30
2023	\$ 32,820.32	\$ 190,645.24	\$ 7,873.97	\$ (2,925.51)	\$	228,414.01
2024	\$ 35,344.96	\$ 188,511.91	\$ 8,031.45	\$ (2,925.51)	\$	228,962.81
2025	\$ 37,028.05	\$ 186,214.49	\$ 8,192.08	\$ (2,925.51)	\$	228,509.11
2026	\$ 39,552.69	\$ 183,807.67	\$ 8,355.92	\$ (2,925.51)	\$	228,790.77
2027	\$ 42,077.33	\$ 181,236.74	\$ 8,523.04	\$ (2,925.51)	\$	228,911.60
2028	\$ 44,601.97	\$ 178,501.72	\$ 8,693.50	\$ (2,925.51)	\$	228,871.67
2029	\$ 47,126.61	\$ 175,602.59	\$ 8,867.37	\$ (2,925.51)	\$	228,671.06
2030	\$ 50,492.80	\$ 172,539.36	\$ 9,044.71	\$ (2,925.51)	\$	229,151.36
2031	\$ 53,858.98	\$ 169,257.33	\$ 9,225.61	\$ (2,925.51)	\$	229,416.41
2032	\$ 57,225.17	\$ 165,756.49	\$ 9,410.12	\$ (2,925.51)	\$	229,466.27
2033	\$ 60,591.36	\$ 162,036.86	\$ 9,598.32	\$ (2,925.51)	\$	229,301.03
2034	\$ 63,957.54	\$ 158,098.42	\$ 9,790.29	\$ (2,925.51)	\$	228,920.74
2035	\$ 68,165.28	\$ 153,941.18	\$ 9,986.09	\$ (2,925.51)	\$	229,167.04
2036	\$ 72,373.01	\$ 149,510.44	\$ 10,185.82	\$ (2,925.51)	\$	229,143.75
2037	\$ 77,422.29	\$ 144,806.19	\$ 10,389.53	\$ (2,925.51)	\$	229,692.50
2038	\$ 81,630.02	\$ 139,773.74	\$ 10,597.32	\$ (2,925.51)	\$	229,075.58
2039	\$ 86,679.30	\$ 134,467.79	\$ 10,809.27	\$ (2,925.51)	\$	229,030.85
2040	\$ 92,570.13	\$ 128,833.64	\$ 11,025.46	\$ (2,925.51)	\$	229,503.71
2041	\$ 98,460.96	\$ 122,816.58	\$ 11,245.96	\$ (2,925.51)	\$	229,597.99
2042	\$ 104,351.78	\$ 116,416.61	\$ 11,470.88	\$ (2,925.51)	\$	229,313.77
2043	\$ 111,084.15	\$ 109,633.75	\$ 11,700.30	\$ (2,925.51)	\$	229,492.69
2044	\$ 117,816.53	\$ 102,413.28	\$ 11,934.31	\$ (2,925.51)	\$	229,238.60
2045	\$ 125,390.45	\$ 94,755.20	\$ 12,172.99	\$ (2,925.51)	\$	229,393.14
2046	\$ 132,964.37	\$ 86,604.83	\$ 12,416.45	\$ (2,925.51)	\$	229,060.14
2047	\$ 141,379.83	\$ 77,962.14	\$ 12,664.78	\$ (2,925.51)	\$	229,081.25
2048	\$ 149,795.30	\$ 68,772.45	\$ 12,918.08	\$ (2,925.51)	\$	228,560.32
2049	\$ 159,893.86	\$ 59,035.76	\$ 13,176.44	\$ (2,925.51)	\$	229,180.55
2050	\$ 169,150.87	\$ 48,642.66	\$ 13,439.97	\$ (2,925.51)	\$	228,307.99
2051	\$ 180,932.52	\$ 37,647.85	\$ 13,708.77	\$ (2,925.51)	\$	229,363.63
2052	\$ 191,872.63	\$ 25,796.77	\$ 13,982.94	\$ (2,925.51)	\$	228,726.83
2053	\$ 201,971.19	\$ 13,229.11	\$ 14,262.60	\$ (2,925.51)	\$	226,537.40
Total	\$ 2,928,582.26	\$ 4,267,820.64	\$ 364,129.97	\$ (96,541.85)	\$	7,463,991.02

[a] Per the Initial City and Corporation Interlocal Agreement Installment Schedule. Principal amounts derived from the LOM.

[b] Preliminary estimate, actual Annual Collection Cost and TIRZ Credit will be determined annually in Annual Service Plan Update.

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates.

EXHIBIT C-9 – PARCEL R571095 ANNUAL INSTALLMENT

Installments		Annual Collection				
Due 1/31	Principal	Interest [a]	Costs [b]	TIRZ Credit [b]	Annual Installment	
2021	\$ -	\$ 43,216.32	\$ 6,548.77	\$ (1,368.90)	\$ 48,396.19	
2022	\$ -	\$ 54,960.79	\$ 2,225.46	\$ (1,368.90)	\$ 55,817.35	
2023	\$ 9,461.71	\$ 54,960.79	\$ 2,269.97	\$ (1,368.90)	\$ 65,323.57	
2024	\$ 10,189.54	\$ 54,345.78	\$ 2,315.37	\$ (1,368.90)	\$ 65,481.78	
2025	\$ 10,674.75	\$ 53,683.46	\$ 2,361.68	\$ (1,368.90)	\$ 65,350.99	
2026	\$ 11,402.58	\$ 52,989.60	\$ 2,408.91	\$ (1,368.90)	\$ 65,432.18	
2027	\$ 12,130.40	\$ 52,248.43	\$ 2,457.09	\$ (1,368.90)	\$ 65,467.02	
2028	\$ 12,858.23	\$ 51,459.95	\$ 2,506.23	\$ (1,368.90)	\$ 65,455.51	
2029	\$ 13,586.05	\$ 50,624.17	\$ 2,556.36	\$ (1,368.90)	\$ 65,397.67	
2030	\$ 14,556.48	\$ 49,741.08	\$ 2,607.49	\$ (1,368.90)	\$ 65,536.14	
2031	\$ 15,526.91	\$ 48,794.91	\$ 2,659.63	\$ (1,368.90)	\$ 65,612.55	
2032	\$ 16,497.35	\$ 47,785.66	\$ 2,712.83	\$ (1,368.90)	\$ 65,626.93	
2033	\$ 17,467.78	\$ 46,713.33	\$ 2,767.08	\$ (1,368.90)	\$ 65,579.29	
2034	\$ 18,438.21	\$ 45,577.92	\$ 2,822.43	\$ (1,368.90)	\$ 65,469.65	
2035	\$ 19,651.25	\$ 44,379.44	\$ 2,878.87	\$ (1,368.90)	\$ 65,540.66	
2036	\$ 20,864.29	\$ 43,102.11	\$ 2,936.45	\$ (1,368.90)	\$ 65,533.95	
2037	\$ 22,319.94	\$ 41,745.93	\$ 2,995.18	\$ (1,368.90)	\$ 65,692.14	
2038	\$ 23,532.98	\$ 40,295.13	\$ 3,055.08	\$ (1,368.90)	\$ 65,514.29	
2039	\$ 24,988.63	\$ 38,765.49	\$ 3,116.19	\$ (1,368.90)	\$ 65,501.40	
2040	\$ 26,686.88	\$ 37,141.23	\$ 3,178.51	\$ (1,368.90)	\$ 65,637.72	
2041	\$ 28,385.14	\$ 35,406.58	\$ 3,242.08	\$ (1,368.90)	\$ 65,664.90	
2042	\$ 30,083.40	\$ 33,561.55	\$ 3,306.92	\$ (1,368.90)	\$ 65,582.96	
2043	\$ 32,024.26	\$ 31,606.13	\$ 3,373.06	\$ (1,368.90)	\$ 65,634.54	
2044	\$ 33,965.13	\$ 29,524.55	\$ 3,440.52	\$ (1,368.90)	\$ 65,561.29	
2045	\$ 36,148.60	\$ 27,316.82	\$ 3,509.33	\$ (1,368.90)	\$ 65,605.84	
2046	\$ 38,332.07	\$ 24,967.16	\$ 3,579.52	\$ (1,368.90)	\$ 65,509.84	
2047	\$ 40,758.15	\$ 22,475.57	\$ 3,651.11	\$ (1,368.90)	\$ 65,515.93	
2048	\$ 43,184.23	\$ 19,826.29	\$ 3,724.13	\$ (1,368.90)	\$ 65,365.75	
2049	\$ 46,095.53	\$ 17,019.32	\$ 3,798.61	\$ (1,368.90)	\$ 65,544.55	
2050	\$ 48,764.22	\$ 14,023.11	\$ 3,874.59	\$ (1,368.90)	\$ 65,293.01	
2051	\$ 52,160.73	\$ 10,853.43	\$ 3,952.08	\$ (1,368.90)	\$ 65,597.34	
2052	\$ 55,314.63	\$ 7,436.91	\$ 4,031.12	\$ (1,368.90)	\$ 65,413.75	
2053	\$ 58,225.93	\$ 3,813.80	\$ 4,111.74	\$ (1,368.90)	\$ 64,782.56	
Total	\$ 844,275.97	\$ 1,230,362.71	\$ 104,974.41	\$ (45,173.84)	\$ 2,134,439.24	

[a] Per the Initial City and Corporation Interlocal Agreement Installment Schedule. Principal amounts derived from the LOM.

[b] Preliminary estimate, actual Annual Collection Cost and TIRZ Credit will be determined annually in Annual Service Plan Update.

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates.

EXHIBIT C-10 – PARCEL R021442 ANNUAL INSTALLMENT

Installments		Annual Collection					
Due 1/31	Principal	Interest [a]	Costs [b]	TIRZ Credit [b]	Annual Installment		
2021	\$ -	\$ 38,822.67	\$ 5,882.98	\$ -	\$ 44,705.66		
2022	\$ -	\$ 49,373.12	\$ 1,999.21	\$ -	\$ 51,372.33		
2023	\$ 8,499.77	\$ 49,373.12	\$ 2,039.19	\$ -	\$ 59,912.09		
2024	\$ 9,153.60	\$ 48,820.64	\$ 2,079.98	\$ -	\$ 60,054.22		
2025	\$ 9,589.49	\$ 48,225.65	\$ 2,121.58	\$ -	\$ 59,936.72		
2026	\$ 10,243.32	\$ 47,602.34	\$ 2,164.01	\$ -	\$ 60,009.66		
2027	\$ 10,897.15	\$ 46,936.52	\$ 2,207.29	\$ -	\$ 60,040.96		
2028	\$ 11,550.98	\$ 46,228.21	\$ 2,251.43	\$ -	\$ 60,030.62		
2029	\$ 12,204.81	\$ 45,477.39	\$ 2,296.46	\$ -	\$ 59,978.66		
2030	\$ 13,076.58	\$ 44,684.08	\$ 2,342.39	\$ -	\$ 60,103.05		
2031	\$ 13,948.35	\$ 43,834.10	\$ 2,389.24	\$ -	\$ 60,171.69		
2032	\$ 14,820.12	\$ 42,927.46	\$ 2,437.02	\$ -	\$ 60,184.60		
2033	\$ 15,691.89	\$ 41,964.15	\$ 2,485.76	\$ -	\$ 60,141.81		
2034	\$ 16,563.66	\$ 40,944.18	\$ 2,535.48	\$ -	\$ 60,043.32		
2035	\$ 17,653.38	\$ 39,867.54	\$ 2,586.19	\$ -	\$ 60,107.11		
2036	\$ 18,743.09	\$ 38,720.07	\$ 2,637.91	\$ -	\$ 60,101.08		
2037	\$ 20,050.75	\$ 37,501.77	\$ 2,690.67	\$ -	\$ 60,243.19		
2038	\$ 21,140.47	\$ 36,198.47	\$ 2,744.48	\$ -	\$ 60,083.42		
2039	\$ 22,448.12	\$ 34,824.34	\$ 2,799.37	\$ -	\$ 60,071.84		
2040	\$ 23,973.72	\$ 33,365.21	\$ 2,855.36	\$ -	\$ 60,194.30		
2041	\$ 25,499.32	\$ 31,806.92	\$ 2,912.47	\$ -	\$ 60,218.72		
2042	\$ 27,024.93	\$ 30,149.46	\$ 2,970.72	\$ -	\$ 60,145.11		
2043	\$ 28,768.47	\$ 28,392.84	\$ 3,030.13	\$ -	\$ 60,191.45		
2044	\$ 30,512.01	\$ 26,522.89	\$ 3,090.74	\$ -	\$ 60,125.64		
2045	\$ 32,473.50	\$ 24,539.61	\$ 3,152.55	\$ -	\$ 60,165.66		
2046	\$ 34,434.99	\$ 22,428.84	\$ 3,215.60	\$ -	\$ 60,079.42		
2047	\$ 36,614.42	\$ 20,190.56	\$ 3,279.91	\$ -	\$ 60,084.89		
2048	\$ 38,793.84	\$ 17,810.62	\$ 3,345.51	\$ -	\$ 59,949.98		
2049	\$ 41,409.16	\$ 15,289.02	\$ 3,412.42	\$ -	\$ 60,110.61		
2050	\$ 43,806.53	\$ 12,597.43	\$ 3,480.67	\$ -	\$ 59,884.63		
2051	\$ 46,857.73	\$ 9,750.00	\$ 3,550.28	\$ -	\$ 60,158.02		
2052	\$ 49,690.99	\$ 6,680.82	\$ 3,621.29	\$ -	\$ 59,993.10		
2053	\$ 52,306.31	\$ 3,426.06	\$ 3,693.72	\$ -	\$ 59,426.09		
Total	\$ 758,441.46	\$ 1,105,276.15	\$ 94,302.04	\$ -	\$ 1,958,019.65		

[a] Per the Initial City and Corporation Interlocal Agreement Installment Schedule. Principal amounts derived from the LOM.

[b] Preliminary estimate, actual Annual Collection Cost and TIRZ Credit will be determined annually in Annual Service Plan Update.

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates.

EXHIBIT C-11 – PARCEL R577611 ANNUAL INSTALLMENT

Installments		Annual Collection					
Due 1/31	Principal	Interest [a]	Costs [b]	TIRZ Credit [b]	Annual Installment		
2021	\$ -	\$ 128,640.57	\$ 19,493.51	\$ -	\$ 148,134.08		
2022	\$ -	\$ 163,599.93	\$ 6,624.46	\$ -	\$ 170,224.40		
2023	\$ 28,164.36	\$ 163,599.93	\$ 6,756.95	\$ -	\$ 198,521.25		
2024	\$ 30,330.85	\$ 161,769.25	\$ 6,892.09	\$ -	\$ 198,992.19		
2025	\$ 31,775.18	\$ 159,797.74	\$ 7,029.93	\$ -	\$ 198,602.86		
2026	\$ 33,941.67	\$ 157,732.36	\$ 7,170.53	\$ -	\$ 198,844.56		
2027	\$ 36,108.16	\$ 155,526.15	\$ 7,313.94	\$ -	\$ 198,948.25		
2028	\$ 38,274.65	\$ 153,179.12	\$ 7,460.22	\$ -	\$ 198,913.99		
2029	\$ 40,441.14	\$ 150,691.27	\$ 7,609.42	\$ -	\$ 198,741.83		
2030	\$ 43,329.79	\$ 148,062.59	\$ 7,761.61	\$ -	\$ 199,154.00		
2031	\$ 46,218.44	\$ 145,246.16	\$ 7,916.85	\$ -	\$ 199,381.45		
2032	\$ 49,107.10	\$ 142,241.96	\$ 8,075.18	\$ -	\$ 199,424.24		
2033	\$ 51,995.75	\$ 139,050.00	\$ 8,236.69	\$ -	\$ 199,282.43		
2034	\$ 54,884.40	\$ 135,670.27	\$ 8,401.42	\$ -	\$ 198,956.09		
2035	\$ 58,495.22	\$ 132,102.79	\$ 8,569.45	\$ -	\$ 199,167.45		
2036	\$ 62,106.03	\$ 128,300.60	\$ 8,740.84	\$ -	\$ 199,147.47		
2037	\$ 66,439.01	\$ 124,263.70	\$ 8,915.65	\$ -	\$ 199,618.37		
2038	\$ 70,049.83	\$ 119,945.17	\$ 9,093.97	\$ -	\$ 199,088.96		
2039	\$ 74,382.81	\$ 115,391.93	\$ 9,275.85	\$ -	\$ 199,050.58		
2040	\$ 79,437.95	\$ 110,557.05	\$ 9,461.36	\$ -	\$ 199,456.36		
2041	\$ 84,493.09	\$ 105,393.58	\$ 9,650.59	\$ -	\$ 199,537.26		
2042	\$ 89,548.24	\$ 99,901.53	\$ 9,843.60	\$ -	\$ 199,293.37		
2043	\$ 95,325.54	\$ 94,080.89	\$ 10,040.47	\$ -	\$ 199,446.91		
2044	\$ 101,102.85	\$ 87,884.73	\$ 10,241.28	\$ -	\$ 199,228.86		
2045	\$ 107,602.32	\$ 81,313.05	\$ 10,446.11	\$ -	\$ 199,361.47		
2046	\$ 114,101.78	\$ 74,318.90	\$ 10,655.03	\$ -	\$ 199,075.71		
2047	\$ 121,323.42	\$ 66,902.28	\$ 10,868.13	\$ -	\$ 199,093.83		
2048	\$ 128,545.05	\$ 59,016.26	\$ 11,085.49	\$ -	\$ 198,646.80		
2049	\$ 137,211.01	\$ 50,660.83	\$ 11,307.20	\$ -	\$ 199,179.04		
2050	\$ 145,154.80	\$ 41,742.12	\$ 11,533.35	\$ -	\$ 198,430.27		
2051	\$ 155,265.09	\$ 32,307.05	\$ 11,764.02	\$ -	\$ 199,336.16		
2052	\$ 164,653.21	\$ 22,137.19	\$ 11,999.30	\$ -	\$ 198,789.69		
2053	\$ 173,319.17	\$ 11,352.41	\$ 12,239.28	\$ -	\$ 196,910.85		
Total	\$ 2,513,127.91	\$ 3,662,379.34	\$ 312,473.79	\$ -	\$ 6,487,981.04		

[a] Per the Initial City and Corporation Interlocal Agreement Installment Schedule. Principal amounts derived from the LOM.

[b] Preliminary estimate, actual Annual Collection Cost and TIRZ Credit will be determined annually in Annual Service Plan Update.

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates.

EXHIBIT C-12 – PARCEL R584030 ANNUAL INSTALLMENT

Installments Due 1/31	Annual Collection					Annual Installment
	Principal	Interest [a]	Costs [b]	TIRZ Credit [b]		
2021	\$ -	\$ 52,669.89	\$ 7,981.32	\$ (5,886.54)	\$	54,764.67
2022	\$ -	\$ 66,983.46	\$ 2,712.28	\$ (5,886.54)	\$	63,809.21
2023	\$ 11,531.46	\$ 66,983.46	\$ 2,766.53	\$ (5,886.54)	\$	75,394.92
2024	\$ 12,418.50	\$ 66,233.92	\$ 2,821.86	\$ (5,886.54)	\$	75,587.74
2025	\$ 13,009.86	\$ 65,426.71	\$ 2,878.30	\$ (5,886.54)	\$	75,428.33
2026	\$ 13,896.89	\$ 64,581.07	\$ 2,935.86	\$ (5,886.54)	\$	75,527.29
2027	\$ 14,783.93	\$ 63,677.77	\$ 2,994.58	\$ (5,886.54)	\$	75,569.74
2028	\$ 15,670.96	\$ 62,716.82	\$ 3,054.47	\$ (5,886.54)	\$	75,555.72
2029	\$ 16,558.00	\$ 61,698.21	\$ 3,115.56	\$ (5,886.54)	\$	75,485.23
2030	\$ 17,740.71	\$ 60,621.94	\$ 3,177.87	\$ (5,886.54)	\$	75,653.98
2031	\$ 18,923.43	\$ 59,468.79	\$ 3,241.43	\$ (5,886.54)	\$	75,747.11
2032	\$ 20,106.14	\$ 58,238.77	\$ 3,306.26	\$ (5,886.54)	\$	75,764.63
2033	\$ 21,288.86	\$ 56,931.87	\$ 3,372.38	\$ (5,886.54)	\$	75,706.57
2034	\$ 22,471.57	\$ 55,548.09	\$ 3,439.83	\$ (5,886.54)	\$	75,572.96
2035	\$ 23,949.96	\$ 54,087.44	\$ 3,508.63	\$ (5,886.54)	\$	75,659.49
2036	\$ 25,428.35	\$ 52,530.69	\$ 3,578.80	\$ (5,886.54)	\$	75,651.31
2037	\$ 27,202.43	\$ 50,877.85	\$ 3,650.38	\$ (5,886.54)	\$	75,844.12
2038	\$ 28,680.82	\$ 49,109.69	\$ 3,723.38	\$ (5,886.54)	\$	75,627.36
2039	\$ 30,454.89	\$ 47,245.44	\$ 3,797.85	\$ (5,886.54)	\$	75,611.64
2040	\$ 32,524.64	\$ 45,265.87	\$ 3,873.81	\$ (5,886.54)	\$	75,777.78
2041	\$ 34,594.39	\$ 43,151.77	\$ 3,951.28	\$ (5,886.54)	\$	75,810.91
2042	\$ 36,664.14	\$ 40,903.13	\$ 4,030.31	\$ (5,886.54)	\$	75,711.05
2043	\$ 39,029.57	\$ 38,519.97	\$ 4,110.92	\$ (5,886.54)	\$	75,773.91
2044	\$ 41,395.00	\$ 35,983.04	\$ 4,193.14	\$ (5,886.54)	\$	75,684.64
2045	\$ 44,056.10	\$ 33,292.37	\$ 4,277.00	\$ (5,886.54)	\$	75,738.93
2046	\$ 46,717.21	\$ 30,428.72	\$ 4,362.54	\$ (5,886.54)	\$	75,621.93
2047	\$ 49,674.00	\$ 27,392.10	\$ 4,449.79	\$ (5,886.54)	\$	75,629.35
2048	\$ 52,630.78	\$ 24,163.29	\$ 4,538.78	\$ (5,886.54)	\$	75,446.32
2049	\$ 56,178.92	\$ 20,742.29	\$ 4,629.56	\$ (5,886.54)	\$	75,664.24
2050	\$ 59,431.39	\$ 17,090.66	\$ 4,722.15	\$ (5,886.54)	\$	75,357.66
2051	\$ 63,570.89	\$ 13,227.62	\$ 4,816.59	\$ (5,886.54)	\$	75,728.57
2052	\$ 67,414.71	\$ 9,063.73	\$ 4,912.93	\$ (5,886.54)	\$	75,504.83
2053	\$ 70,962.85	\$ 4,648.07	\$ 5,011.18	\$ (5,886.54)	\$	74,735.56
Total	\$ 1,028,961.33	\$ 1,499,504.55	\$ 127,937.56	\$ (194,255.74)	\$	2,462,147.70

[a] Per the Initial City and Corporation Interlocal Agreement Installment Schedule. Principal amounts derived from the LOM.

[b] Preliminary estimate, actual Annual Collection Cost and TIRZ Credit will be determined annually in Annual Service Plan Update.

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates.

EXHIBIT C-13 – PARCEL R584029 ANNUAL INSTALLMENT

Installments		Annual Collection				
Due 1/31	Principal	Interest [a]	Costs [b]	TIRZ Credit [b]	Annual Installment	
2021	\$ -	\$ 5,402.04	\$ 818.60	\$ (994.80)	\$ 5,225.84	
2022	\$ -	\$ 6,870.10	\$ 278.18	\$ (994.80)	\$ 6,153.49	
2023	\$ 1,182.71	\$ 6,870.10	\$ 283.75	\$ (994.80)	\$ 7,341.76	
2024	\$ 1,273.69	\$ 6,793.22	\$ 289.42	\$ (994.80)	\$ 7,361.54	
2025	\$ 1,334.34	\$ 6,710.43	\$ 295.21	\$ (994.80)	\$ 7,345.19	
2026	\$ 1,425.32	\$ 6,623.70	\$ 301.11	\$ (994.80)	\$ 7,355.34	
2027	\$ 1,516.30	\$ 6,531.05	\$ 307.14	\$ (994.80)	\$ 7,359.69	
2028	\$ 1,607.28	\$ 6,432.49	\$ 313.28	\$ (994.80)	\$ 7,358.26	
2029	\$ 1,698.26	\$ 6,328.02	\$ 319.54	\$ (994.80)	\$ 7,351.03	
2030	\$ 1,819.56	\$ 6,217.63	\$ 325.94	\$ (994.80)	\$ 7,368.33	
2031	\$ 1,940.86	\$ 6,099.36	\$ 332.45	\$ (994.80)	\$ 7,377.89	
2032	\$ 2,062.17	\$ 5,973.21	\$ 339.10	\$ (994.80)	\$ 7,379.68	
2033	\$ 2,183.47	\$ 5,839.17	\$ 345.89	\$ (994.80)	\$ 7,373.73	
2034	\$ 2,304.78	\$ 5,697.24	\$ 352.80	\$ (994.80)	\$ 7,360.02	
2035	\$ 2,456.41	\$ 5,547.43	\$ 359.86	\$ (994.80)	\$ 7,368.90	
2036	\$ 2,608.04	\$ 5,387.76	\$ 367.06	\$ (994.80)	\$ 7,368.06	
2037	\$ 2,789.99	\$ 5,218.24	\$ 374.40	\$ (994.80)	\$ 7,387.84	
2038	\$ 2,941.62	\$ 5,036.89	\$ 381.89	\$ (994.80)	\$ 7,365.60	
2039	\$ 3,123.58	\$ 4,845.69	\$ 389.52	\$ (994.80)	\$ 7,363.99	
2040	\$ 3,335.86	\$ 4,642.65	\$ 397.31	\$ (994.80)	\$ 7,381.03	
2041	\$ 3,548.14	\$ 4,425.82	\$ 405.26	\$ (994.80)	\$ 7,384.43	
2042	\$ 3,760.42	\$ 4,195.19	\$ 413.37	\$ (994.80)	\$ 7,374.19	
2043	\$ 4,003.03	\$ 3,950.77	\$ 421.63	\$ (994.80)	\$ 7,380.64	
2044	\$ 4,245.64	\$ 3,690.57	\$ 430.07	\$ (994.80)	\$ 7,371.48	
2045	\$ 4,518.57	\$ 3,414.60	\$ 438.67	\$ (994.80)	\$ 7,377.05	
2046	\$ 4,791.51	\$ 3,120.89	\$ 447.44	\$ (994.80)	\$ 7,365.05	
2047	\$ 5,094.77	\$ 2,809.45	\$ 456.39	\$ (994.80)	\$ 7,365.81	
2048	\$ 5,398.03	\$ 2,478.29	\$ 465.52	\$ (994.80)	\$ 7,347.04	
2049	\$ 5,761.94	\$ 2,127.41	\$ 474.83	\$ (994.80)	\$ 7,369.39	
2050	\$ 6,095.53	\$ 1,752.89	\$ 484.32	\$ (994.80)	\$ 7,337.94	
2051	\$ 6,520.09	\$ 1,356.68	\$ 494.01	\$ (994.80)	\$ 7,375.98	
2052	\$ 6,914.33	\$ 929.61	\$ 503.89	\$ (994.80)	\$ 7,353.04	
2053	\$ 7,278.24	\$ 476.72	\$ 513.97	\$ (994.80)	\$ 7,274.14	
Total	\$ 105,534.50	\$ 153,795.34	\$ 13,121.80	\$ (32,828.26)	\$ 239,623.38	

[a] Per the Initial City and Corporation Interlocal Agreement Installment Schedule. Principal amounts derived from the LOM.

[b] Preliminary estimate, actual Annual Collection Cost and TIRZ Credit will be determined annually in Annual Service Plan Update.

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates.

EXHIBIT D – TIRZ CREDIT

Property ID	Acres	2018 Base Value [a]	2019 Taxable Value [b]	City Tax Rate	City Contribution Rate	County Tax Rate	County Contribution Rate	City Tax Increment	County Tax Increment	EDC Sales Tax Increment	City Retainage @ 2.5% [c]	TIRZ Credit
R590418	0.813	\$ 9,232.17	\$ 161,102	0.631351	60%	0.251529	50%	\$ 575.30	\$ 191.00	0	\$ (19.16)	747
R590420	2.741	\$ 31,121.51	\$ 543,073	0.631351	60%	0.251529	50%	\$ 1,939.33	\$ 643.85	0	\$ (64.58)	2,519
R590424	1.257	\$ 14,277.50	\$ 410,967	0.631351	60%	0.251529	50%	\$ 1,502.70	\$ 498.89	0	\$ (50.04)	1,952
R590417	8.521	\$ 96,766.26	\$ 1,688,579	0.631351	60%	0.251529	50%	\$ 6,029.95	\$ 2,001.94	0	\$ (200.80)	7,831
R590427	0.803	\$ 9,115.21	\$ 262,374	0.631351	60%	0.251529	50%	\$ 959.37	\$ 318.51	0	\$ (31.95)	1,246
R590428	0.516	\$ 5,859.53	\$ 548,735	0.631351	60%	0.251529	50%	\$ 2,056.47	\$ 682.74	0	\$ (68.48)	2,671
R590423	4.430	\$ 50,305.67	\$ 1,448,012	0.631351	60%	0.251529	50%	\$ 5,294.66	\$ 1,757.82	0	\$ (176.31)	6,876
R571099	1.769	\$ 20,082.52	\$ 614,746	0.631351	60%	0.251529	50%	\$ 2,252.65	\$ 747.88	0	\$ (75.01)	2,926
R571095	0.971	\$ 11,025.23	\$ 289,280	0.631351	60%	0.251529	50%	\$ 1,054.06	\$ 349.95	0	\$ (35.10)	1,369
R021442 [a]	0.450	\$ -	\$ -	0.631351	60%	0.251529	50%	\$ -	\$ -	0	\$ -	-
R577611 [a]	1.490	\$ -	\$ -	0.631351	60%	0.251529	50%	\$ -	\$ -	0	\$ -	-
R584030	3.866	\$ 43,898.73	\$ 1,240,445	0.631351	60%	0.251529	50%	\$ 4,532.64	\$ 1,504.83	0	\$ (150.94)	5,887
R584029	0.653	\$ 7,418.67	\$ 209,629	0.631351	60%	0.251529	50%	\$ 765.99	\$ 254.31	0	\$ (25.51)	995
R460519 [d]	2.814	NA										
R571093 [e]	3.3676	NA										
R571094 [e]	0.5231	NA										
R577612 [e]	0.0252	NA										
R590419 [e]	0.3027	NA										
R590425 [e]	0.0835	NA										
R590426 [e]	0.1153	NA										
Total	35.511											35,017

[a] The only parcels in 2018 that were not exempt from property taxes and therefore have a base value were R021438, R460519, and R086650. R460519 is not in the PID boundary and is therefore is not eligible for a TIRZ credit. The \$299,103 base value was allocated pro rata based on acreage over the new non exempt parcel IDs that are eligible for a TIRZ Credit.

[b] The 2019 taxable value was allocated pro rata based on acreage over the new parcel IDs that contain the same area as the 2019 parcels on a parcel by parcel basis.

[c] The City will retain 2.5% of the TIRZ credit until such time as a site development permit for parking garage #1 is approved.

[d] This parcel is not in the PID and therefore is not eligible for a TIRZ Credit.

[e] This parcel is non benefitted property and is therefore not eligible for a TIRZ Credit.

EXHIBIT E – CITY AND CORPORATION INTERLOCAL AGREEMENT DEBT SERVICE SCHEDULE

Installment Payment Date	Installment Payment Due
3/15/2019	\$ 21,750.00
9/15/2019	\$ 21,750.00
3/15/2020	\$ 21,750.00
9/15/2020	\$ 21,750.00
3/15/2021	\$ 324,307.64
9/15/2021	\$ 566,353.75
3/15/2022	\$ 566,353.75
9/15/2022	\$ 566,353.75
3/15/2023	\$ 566,353.75
9/15/2023	\$ 761,353.75
3/15/2024	\$ 560,016.25
9/15/2024	\$ 770,016.25
3/15/2025	\$ 553,191.25
9/15/2025	\$ 773,191.25
3/15/2026	\$ 546,041.25
9/15/2026	\$ 781,041.25
3/15/2027	\$ 538,403.75
9/15/2027	\$ 788,403.75
3/15/2028	\$ 530,278.75
9/15/2028	\$ 795,278.75
3/15/2029	\$ 521,666.25
9/15/2029	\$ 801,666.25
3/15/2030	\$ 512,566.25
9/15/2030	\$ 812,566.25
3/15/2031	\$ 502,816.25
9/15/2031	\$ 822,816.25
3/15/2032	\$ 492,416.25
9/15/2032	\$ 832,416.25
3/15/2033	\$ 481,366.25
9/15/2033	\$ 841,366.25
3/15/2034	\$ 469,666.25
9/15/2034	\$ 849,666.25
3/15/2035	\$ 457,316.25
9/15/2035	\$ 862,316.25
3/15/2036	\$ 444,153.75
9/15/2036	\$ 874,153.75
3/15/2037	\$ 430,178.75
9/15/2037	\$ 880,178.75
3/15/2038	\$ 415,228.75
9/15/2038	\$ 900,228.75
3/15/2039	\$ 399,466.25
9/15/2039	\$ 914,466.25
3/15/2040	\$ 382,728.75
9/15/2040	\$ 932,728.75
3/15/2041	\$ 364,853.75
9/15/2041	\$ 949,853.75
3/15/2042	\$ 345,841.25
9/15/2042	\$ 965,841.25
3/15/2043	\$ 325,691.25
9/15/2043	\$ 983,691.25
3/15/2044	\$ 304,241.25
9/15/2044	\$ 1,004,241.25
3/15/2045	\$ 281,491.25
9/15/2045	\$ 1,026,491.25
3/15/2046	\$ 257,278.75
9/15/2046	\$ 1,047,278.75
3/15/2047	\$ 231,603.75
9/15/2047	\$ 1,071,603.75
3/15/2048	\$ 204,303.75
9/15/2048	\$ 1,094,303.75
3/15/2049	\$ 175,378.75
9/15/2049	\$ 1,125,378.75
3/15/2050	\$ 144,503.75
9/15/2050	\$ 1,149,503.75
3/15/2051	\$ 111,841.25
9/15/2051	\$ 1,186,841.25
3/15/2052	\$ 76,635.00
9/15/2052	\$ 1,216,635.00
3/15/2053	\$ 39,300.00
9/15/2053	\$ 1,239,300.00
	\$ 47,844,006.39

EXHIBIT F – FINAL PLAT FOR HUTTO CO-OP DISTRICT



2018038896 PLAT Total Pages: 9



PLAT MAP RECORDING SHEET

DEDICATOR(s):

CITY OF HUTTO
420 US 79 LTD

SUBDIVISION NAME: CO-OP DISTRICT

PROPERTY IS DESCRIBED AS: 28.7261 ACRES NATHANIEL EDWARDS
SURVEY NO 21 ABSTRACT NO 225 AND WILLIAM J BROWN SURVEY NO 22
ABSTRACT NO 105

SUBMITTED BY: CITY OF HUTTO

DIGITALLY RECORDED

FILED AND RECORDED

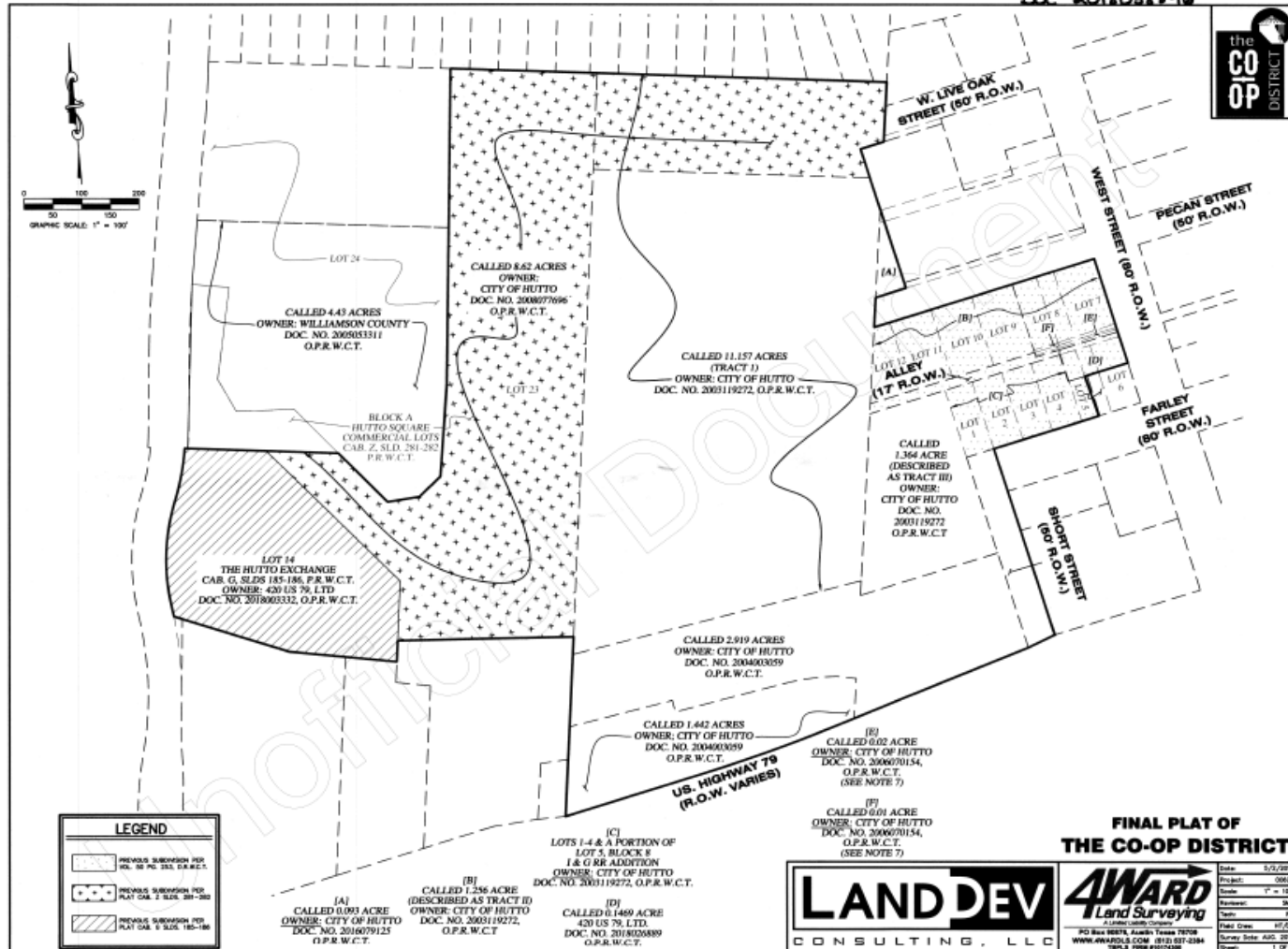
OFFICIAL PUBLIC RECORDS 2018038896

PLAT Fee: \$616.00
05/08/2018 10:29 AM CPHELPS



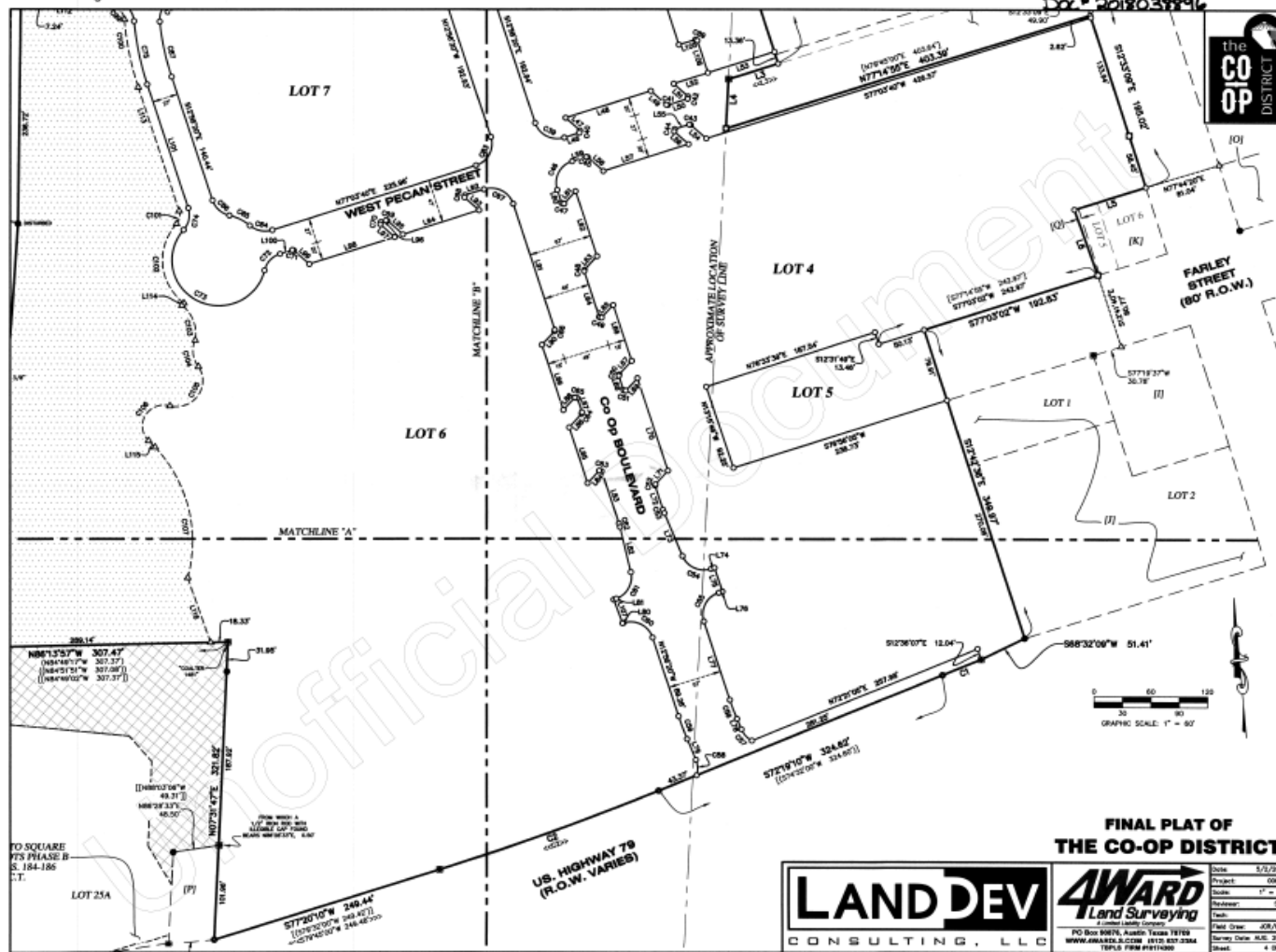
Nancy E. Risher
Nancy E. Risher, County Clerk
Williamson County, Texas

Doc# 2018038896









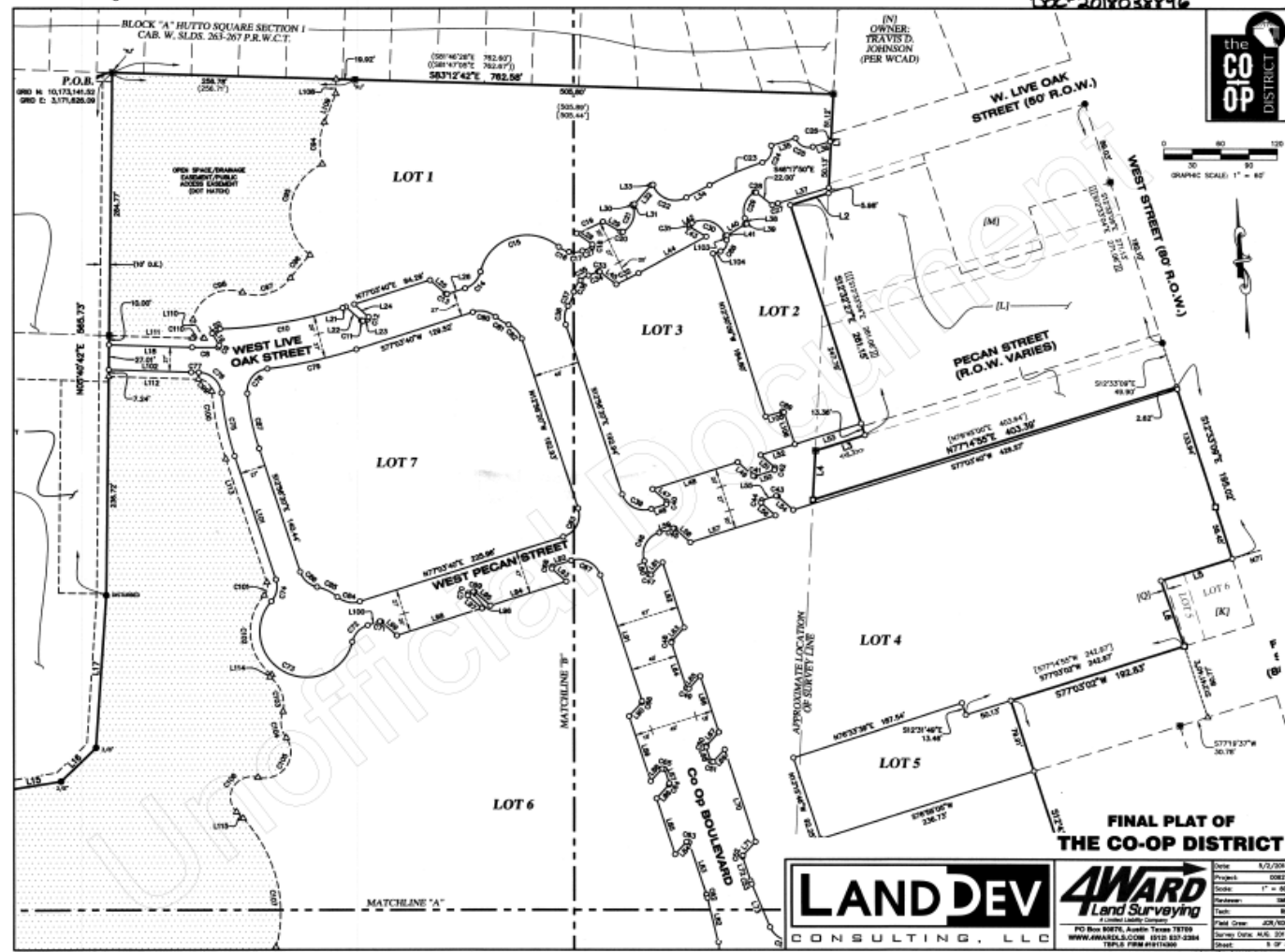
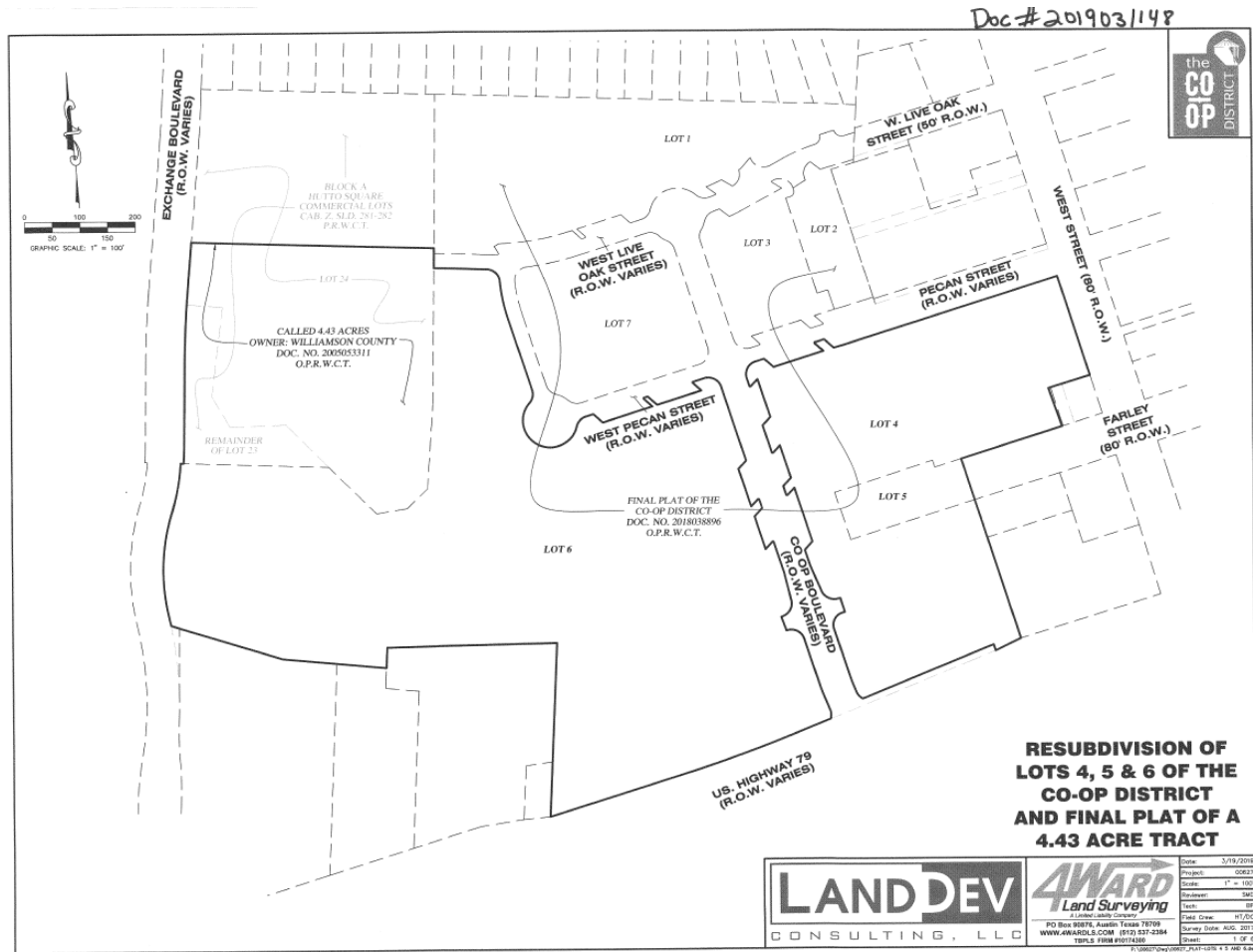
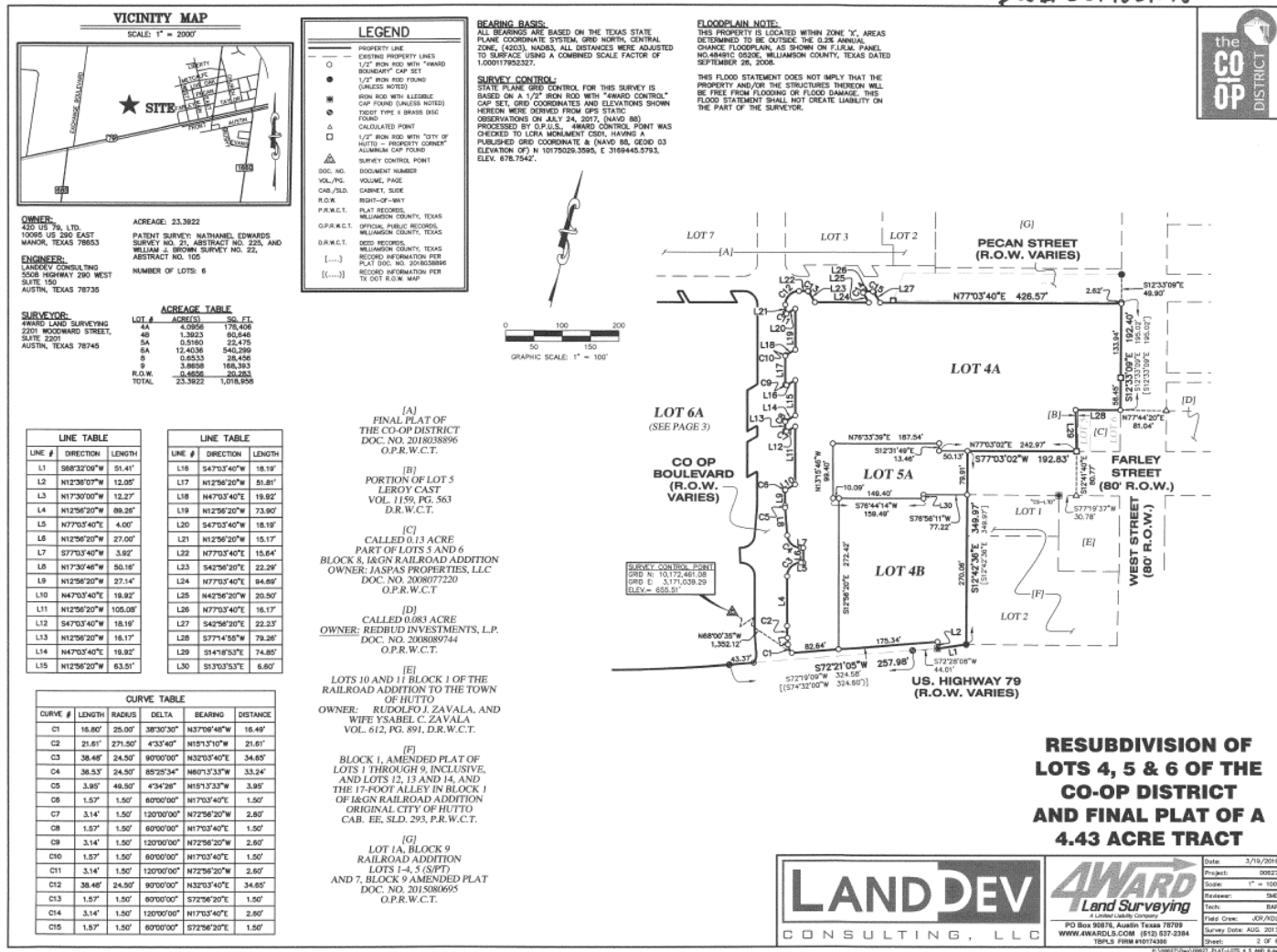


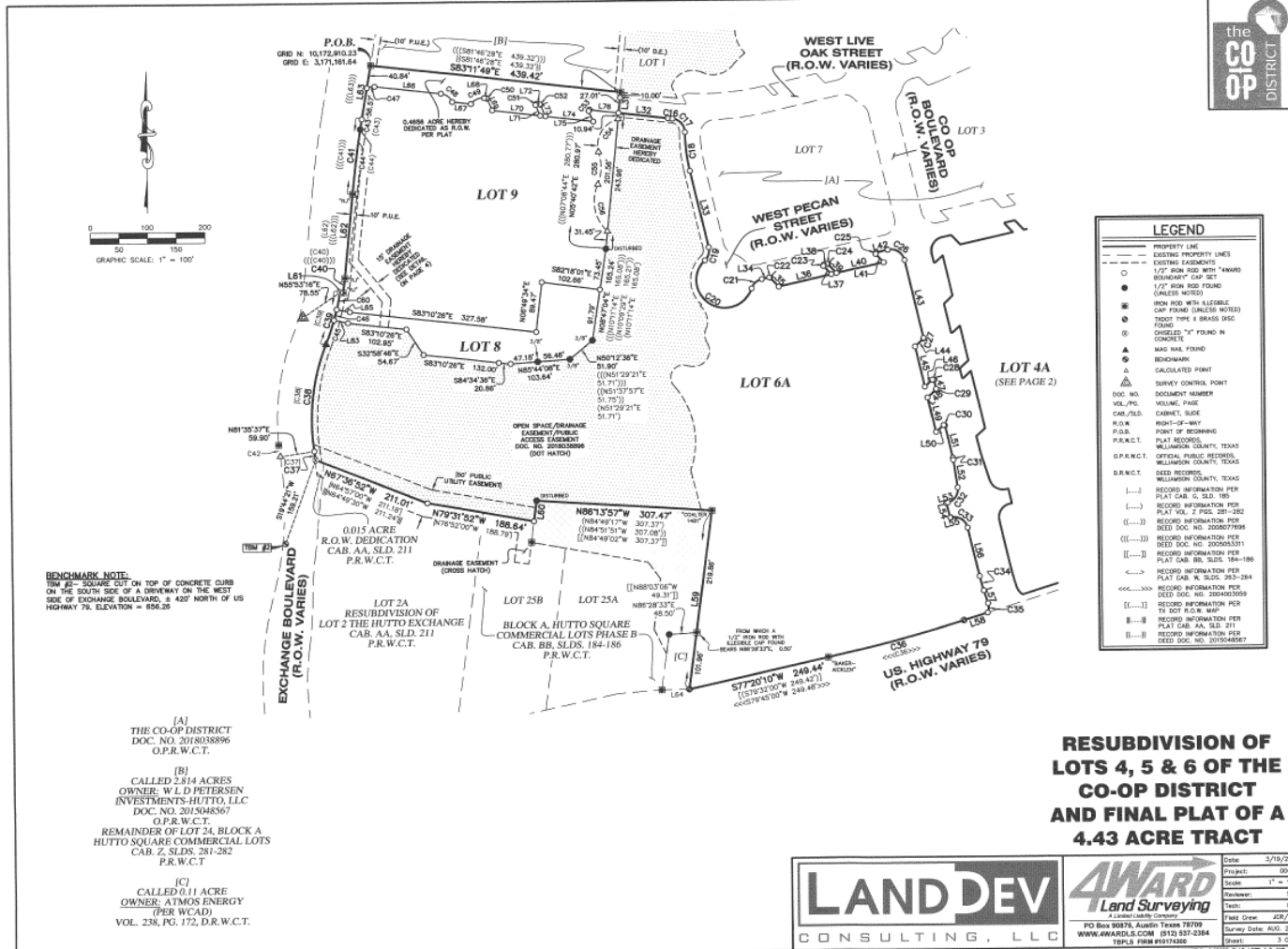


EXHIBIT G - RESUBDIVISION OF LOTS 4, 5 & 6 OF THE CO-OP DISTRICT AND FINAL PLAT OF A 4.43 ACRE TRACT





Doc# 2019031148



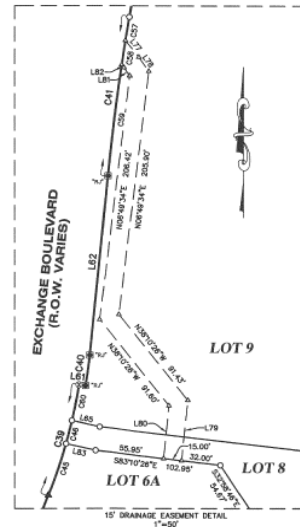
Doc# 2019031148



LINE TABLE			CURVE TABLE					
LINE #	DIRECTION	LENGTH	CURVE #	LENGTH	RADIUS	DELTA	BEARING	DISTANCE
L31	S05°40'42"W	37.01'	C16	7.85'	513.50'	0°32'34"	S83°36'07"E	7.85'
L32	S63°11'49"E	87.36'	C17	35.87'	24.50'	8°33'24"	S42°07'42"E	32.75'
L33	S12°56'28"E	140.44'	C18	69.76'	313.50'	1°45'21"	S06°33'40"E	69.65'
L34	N77°03'40"E	13.46'	C19	25.27'	24.50'	59°06'07"	S16°36'43"W	24.17'
L35	S42°56'20"E	22.23'	C20	179.88'	48.50'	208°17'31"	S87°56'50"E	96.00'
L36	N77°03'40"E	84.69'	C21	25.27'	24.50'	59°06'07"	N47°30'38"E	24.17'
L37	N42°56'20"W	20.50'	C22	1.57'	1.50'	60°00'00"	S72°56'20"E	1.50'
L38	N77°03'40"E	5.77'	C23	3.14'	1.50'	120°00'00"	N17°03'40"E	2.80'
L39	S42°56'20"E	22.23'	C24	1.57'	1.50'	60°00'00"	S72°56'20"E	1.50'
L40	N77°03'40"E	84.29'	C25	3.14'	1.50'	120°00'00"	N17°03'40"E	2.80'
L41	N42°56'21"W	20.50'	C26	36.48'	24.50'	89°58'56"	S37°56'20"E	34.65'
L42	N77°03'40"E	20.82'	C27	1.57'	1.50'	60°00'00"	S17°03'40"W	1.50'
L43	S12°56'20"E	143.13'	C28	3.14'	1.50'	120°00'00"	S72°56'20"E	2.80'
L44	S47°03'40"W	19.92'	C29	1.57'	1.50'	60°00'00"	S17°03'40"W	1.50'
L45	S12°56'20"E	73.90'	C30	3.14'	1.50'	120°00'00"	S72°56'20"E	2.80'
L46	N47°03'40"E	18.19'	C31	3.95'	48.50'	4°34'28"	S10°39'07"E	3.95'
L47	S12°56'20"E	16.17'	C32	26.55'	24.50'	83°08'08"	S33°12'10"W	32.51'
L48	S47°03'40"W	19.92'	C33	36.48'	24.50'	90°00'00"	S37°56'20"E	34.65'
L49	S12°56'20"E	63.51'	C34	26.15'	328.50'	4°33'40"	S15°31'10"E	26.14'
L50	N47°03'40"E	18.19'	C35	17.14'	24.50'	40°04'30"	S02°32'15"W	16.79'
L51	S12°56'20"E	58.47'	C36	248.50'	2,824.79'	4°59'59"	S74°47'48"W	246.42'
L52	S08°21'54"E	50.08'	C37	15.69'	680.00'	1°19'19"	N07°41'36"W	15.69'
L53	S74°46'13"W	2.97'	C38	193.73'	370.00'	29°59'57"	N06°38'44"E	191.53'
L54	S10°11'14"E	27.50'	C39	96.13'	430.00'	12°48'33"	N15°13'50"E	95.93'
L55	N77°03'40"E	1.00'	C40	25.84'	435.00'	3°24'12"	N07°40'10"E	25.83'
L56	S12°56'20"E	89.26'	C41	134.63'	1,965.00'	2°55'33"	N07°27'50"E	134.61'
L57	S17°30'00"E	24.27'	C42	19.30'	430.00'	2°34'56"	N07°08'54"W	19.29'
L58	S72°19'15"W	43.37'	C43	18.56'	1,494.97'	0°42'43"	N09°09'48"E	18.56'
L59	N07°31'47"E	321.82'	C44	118.05'	1,949.20'	2°34'41"	N07°11'59"E	118.04'
L60	S07°20'38"W	37.49'	C45	45.57'	430.00'	6°04'30"	N18°35'56"E	45.55'
L61	S63°05'40"E	5.40'	C46	20.01'	430.00'	2°39'57"	N14°13'47"E	20.01'
L62	N05°38'31"E	151.41'	C47	13.81'	24.50'	32°17'57"	N09°39'12"E	13.83'
L63	N09°32'37"E	97.41'	C48	36.51'	24.50'	62°00'20"	S52°11'36"E	25.24'
L64	N89°05'55"E	48.65'	C49	36.51'	24.50'	62°00'17"	N55°47'59"E	25.24'
L65	S77°06'12"E	23.36'	C50	1.57'	1.50'	60°00'00"	S53°11'49"E	1.50'
L66	S63°11'49"E	116.54'	C51	3.14'	1.50'	119°59'19"	N36°47'50"E	2.80'
L67	S63°11'49"E	32.73'	C52	1.57'	1.50'	60°00'43"	S53°11'28"E	1.50'
L68	S63°11'49"E	4.10'	C53	3.14'	1.50'	120°02'12"	N36°48'11"E	2.80'
L69	S23°11'49"E	22.23'	C54	75.24'	48.75'	89°25'57"	S30°29'45"W	67.99'
L70	S63°11'49"E	84.29'	C55	59.19'	87.51'	36°45'14"	S01°29'34"W	58.07'
L71	N23°11'49"W	20.50'	C56	91.22'	73.33'	71°16'31"	S10°47'40"E	85.45'
L72	S63°11'49"E	5.77'	C57	20.00'	1,965.00'	0°35'00"	N09°08'08"E	20.00'
L73	S23°11'49"E	22.23'	C58	20.63'	1,965.00'	0°36'08"	N08°32'34"E	20.63'
L74	S63°11'49"E	84.30'	C59	84.00'	1,965.00'	2°44'22"	N06°52'17"E	83.99'
L75	N23°11'50"W	20.50'	C60	30.55'	430.00'	4°04'15"	N10°51'41"E	30.55'
L76	S63°11'49"E	51.08'						
L77	N38°05'23"W	17.64'						
L78	N34°46'13"W	14.39'						
L79	N05°44'07"E	50.96'						
L80	N05°44'07"E	44.83'						
L81	N34°46'13"W	8.36'						
L82	N38°05'23"W	3.04'						
L83	S77°06'12"E	24.89'						

RECORD LINE TABLE		
LINE #	DIRECTION	LENGTH
((L62))	N07°00'03"E	151.45'
((L62))	N07°00'03"E	151.45'
((L63))	N10°50'47"E	97.18'

RECORD CURVE TABLE					
CURVE #	LENGTH	RADIUS	DELTA	BEARING	DISTANCE
((C38))	248.50'	2,824.79'	5°00'03"	S77°15'00"W	246.47'
(C37)	15.69'	680.00'	1°19'19"	N07°40'20"W	15.69'
(C38)	193.74'	370.00'	30°00'02"	N09°30'00"E	191.53'
(C39)	95.84'	430.00'	12°48'12"	N18°06'54"E	95.84'
(C40)	25.81'	435.00'	3°24'00"	N06°42'03"E	25.81'
((C40))	25.81'	435.00'	3°24'00"	N06°42'03"E	25.81'
((C41))	134.75'	1,965.00'	3°56'44"	N06°57'55"E	134.72'
(C43)	18.24'	1,965.00'	0°31'50"	N10°39'50"E	18.24'
(C44)	118.51'	1,965.00'	2°23'50"	N06°41'58"E	118.48'



**RESUBDIVISION OF
LOTS 4, 5 & 6 OF THE
CO-OP DISTRICT
AND FINAL PLAT OF A
4.43 ACRE TRACT**

LAND DEV
CONSULTING, LLC

4WARD
Land Surveying
L.L.C. (a subsidiary of Land Dev Consulting, LLC)

PO Box 9078, Austin Texas 78709
WWW.4WARDS.COM (512) 857-2384
TSPS FORM #0174300

Date: 3/19/2019
Project: 08827
Scale: 1" = 50'
Drawn: DHD
Tech: KAP
Check: JCR/CLS
Survey Date: AUG. 2017
Sheet: 4 OF 8

LEGAL DESCRIPTION

(LOTS 5A, 6-9, and R.O.W.)

BEING A DESCRIPTION OF A TRACT OF LAND CONTAINING 17,388.0 ACRES (787,430 SQUARE FEET) OUT OF THE NATHANIEL EDWARDS SURVEY NO. 21, ABSTRACT NO. 225 IN WILLIAMSON COUNTY, TEXAS, RENE ALI OF A CALLED 4.43 ACRE TRACT CONVEYED TO WILLIAMSON COUNTY IN DOCUMENT NO. 2005053311 OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS (P.R.W.C.T.), SAID TRACT BEING A PORTION OF LOTS 23 & 24 IN BLOCK 4, HUTTO SQUARE COMMERCIAL LOTS, RECORDED IN DOCUMENT NO. 201004458 (P.R.W.C.T.), SAID LOT 8 CONVEYED TO WILLIAMSON COUNTY, TEXAS (P.R.W.C.T.), AND BEING ALL OF LOT 6 OF THE CO-OP DISTRICT, RECORDED IN DOCUMENT NO. 201003886 (P.R.W.C.T.), SAID LOT 8 CONVEYED TO HUTTO CO-OP, L.P., IN DOCUMENT NO. 201004458 (P.R.W.C.T.), SAID 17,388.0 ACRES BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS:

BEGINNING, AT A 1/2-INCH IRON ROD WITH LEEBLOE CAP FOUND IN THE EAST-SOUTHWEST CORNER OF A CALLED 2.814 ACRE TRACT CONVEYED TO MLD PETERSEN INVESTMENTS-HUTTO, LLC, IN DOCUMENT NO. 201004807 (P.R.W.C.T.), AND BEING AT THE NORTHWEST CORNER OF SAID WILLIAMSON COUNTY TRACT, AND BEING IN THE WEST LINE OF SAID LOT 24, FOR THE NORTHWEST CORNER AND POINT OF BEGINNING HEREUP;

THENCE, LEAVING THE EAST RIGHT-OF-WAY LINE OF SAID EXCHANGE BOULEVARD AND THE WEST LINE OF SAID LOT 24, WITH THE COMMON LINE OF SAID MLD PETERSEN TRACT AND SAID WILLIAMSON COUNTY TRACT, 507°15'21"E, A DISTANCE OF 43.81 FEET TO A 1/2-INCH IRON ROD WITH LEEBLOE CAP FOUND FOR AN INTERIOR ELL-CORNER HEREOF; SAID POINT BEING IN THE WEST LINE OF LOT 1 OF SAID CO-OP DISTRICT, AND BEING IN THE EAST LINE OF SAID LOT 24, AND BEING THE COMMON EAST CORNER OF SAID MLD PETERSEN TRACT AND SAID WILLIAMSON COUNTY TRACT;

THENCE, WITH THE COMMON LINE OF SAID LOT 1, LOT 24 AND SAID WILLIAMSON COUNTY TRACT, 509°04'48"W, A DISTANCE OF 37.01 FEET TO A 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET FOR AN INTERIOR ELL-CORNER HEREOF; SAID POINT BEING AT THE NORTHWEST TERMINUS OF WEST LANE OAK STREET (RIGHT-OF-WAY VARIES), AND BEING AT THE NORTHWEST CORNER OF LOT 9 OF SAID CO-OP DISTRICT;

THENCE, WITH THE NORTH AND EAST LINES OF SAID LOT 6, IN PART WITH THE SOUTH RIGHT-OF-WAY LINE OF SAID WEST LANE OAK STREET, IN PART WITH THE WEST AND SOUTH RIGHT-OF-WAY LINES OF WEST PECAN STREET (RIGHT-OF-WAY VARIES), AND WITH THE WEST RIGHT-OF-WAY LINE OF CO-OP BOULEVARD (RIGHT-OF-WAY VARIES), THE FOLLOWING FORTY-SIX (46) COURSES AND DISTANCES:

- 1) 507°15'21"E, A DISTANCE OF 87.36 FEET TO A 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET FOR POINT OF CURVATURE HEREOF;
- 2) ALONG THE ARC OF A CURVE TO THE LEFT, WHOSE RADIUS IS 53.50 FEET, WHOSE ARC LENGTH IS 7.85 FEET AND WHOSE CHORD BEARS 583°36'07"E, A DISTANCE OF 7.85 FEET TO A 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET FOR A NON-TANGENT POINT OF COMPOUND CURVATURE HEREOF;
- 3) ALONG THE ARC OF A CURVE TO THE RIGHT, WHOSE RADIUS IS 24.50 FEET, WHOSE ARC LENGTH IS 35.87 FEET AND WHOSE CHORD BEARS 547°04'42"E, A DISTANCE OF 35.87 FEET TO A 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET FOR A NON-TANGENT POINT OF COMPOUND CURVATURE HEREOF;
- 4) ALONG THE ARC OF A CURVE TO THE LEFT, WHOSE RADIUS IS 23.50 FEET, WHOSE ARC LENGTH IS 59.79 FEET AND WHOSE CHORD BEARS 505°37'40"E, A DISTANCE OF 59.79 FEET TO A 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET FOR A POINT OF TANGENCY HEREOF;
- 5) 512°36'20"E, A DISTANCE OF 140.44 FEET TO A 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET FOR POINT OF CURVATURE HEREOF;
- 6) ALONG THE ARC OF A CURVE TO THE RIGHT, WHOSE RADIUS IS 24.50 FEET, WHOSE ARC LENGTH IS 25.27 FEET AND WHOSE CHORD BEARS 518°16'24"E, A DISTANCE OF 24.27 FEET TO A 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET FOR A NON-TANGENT POINT OF COMPOUND CURVATURE HEREOF;
- 7) ALONG THE ARC OF A CURVE TO THE LEFT, WHOSE RADIUS IS 48.50 FEET, WHOSE ARC LENGTH IS 179.18 FEET AND WHOSE CHORD BEARS 527°56'20"E, A DISTANCE OF 86.02 FEET TO A 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET FOR A NON-TANGENT POINT OF COMPOUND CURVATURE HEREOF;
- 8) ALONG THE ARC OF A CURVE TO THE RIGHT, WHOSE RADIUS IS 24.50 FEET, WHOSE ARC LENGTH IS 25.27 FEET AND WHOSE CHORD BEARS 747°07'40"E, A DISTANCE OF 24.77 FEET TO A 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET FOR A POINT OF TANGENCY HEREOF;
- 9) N7°27°40"E, A DISTANCE OF 13.46 FEET TO A 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET FOR POINT OF CURVATURE HEREOF;
- 10) ALONG THE ARC OF A CURVE TO THE RIGHT, WHOSE RADIUS IS 1.50 FEET, WHOSE ARC LENGTH IS 1.57 FEET AND WHOSE CHORD BEARS 572°56'20"E, A DISTANCE OF 1.50 FEET TO A 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET FOR A POINT OF TANGENCY HEREOF;
- 11) 54°26'20"E, A DISTANCE OF 22.23 FEET TO A 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET FOR AN ANGLE POINT HEREOF;
- 12) N7°27°40"E, A DISTANCE OF 34.55 FEET TO A 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET FOR AN ANGLE POINT HEREOF;
- 13) 57°27°16"W, A DISTANCE OF 248.44 FEET TO A TODOT TYPE B BRASS DISC FOUND FOR THE SOUTHWEST CORNER HEREOF; SAID POINT BEING AN ANGLE POINT IN THE NORTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 79, AND BEING THE SOUTHWEST CORNER OF A CALLED 0.11 ACRE TRACT RECORDED IN VOLUME 236, PAGE 172 (P.R.W.C.T.), AND BEING THE SOUTHWEST CORNER OF SAID LOT 6, FROM WHICH A 1/2-INCH IRON ROD WITH LEEBLOE CAP FOUND AT AN ANGLE POINT IN THE NORTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 79, AND BEING THE SOUTHWEST CORNER OF LOT 25A, BLOCK 4 OF HUTTO SQUARE COMMERCIAL LOTS, PHASE B, RECORDED IN CABINET BLI SLIDES 184-186 (P.R.W.C.T.), AND BEING THE SOUTHWEST CORNER OF SAID 0.11 ACRE TRACT BEARS 589°50'50"W, A DISTANCE OF 48.60 FEET;
- THENCE, LEAVING THE NORTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 79, IN PART WITH THE EAST LINES OF SAID 0.11 ACRE TRACT AND SAID LOT 25A, AND WITH THE WEST LINE OF SAID LOT 6, N07°21°12"E, A DISTANCE OF 32.82 FEET TO A 1/2-INCH IRON ROD WITH "COALIER-148" CAP FOUND FOR AN INTERIOR ELL-CORNER HEREOF; SAID POINT BEING AT THE NORTHEAST CORNER OF SAID LOT 25A;
- THENCE, WITH THE COMMON LINE OF SAID LOT 25A AND SAID LOT 6, N06°32°57"W, A DISTANCE OF 207.47 FEET TO A DISTURBED 1/2-INCH IRON ROD FOUND FOR AN INTERIOR ELL-CORNER HEREOF; SAID POINT BEING THE COMMON WEST CORNER OF SAID LOT 25A AND SAID LOT 6;
- THENCE, WITH THE SOUTH LINE OF SAID LOT 6, IN PART WITH THE NORTH LINE OF SAID LOTS 25A & 25B, IN PART WITH THE NORTH LINE OF LOT 2A OF THE RESUBDIVISION OF LOT 2, HUTTO EXCHANGE, RECORDED IN CABINET AA, SLIDES 211-212 (P.R.W.C.T.), AND IN PART WITH THE EAST RIGHT-OF-WAY LINE OF EXCHANGE BOULEVARD (RIGHT-OF-WAY VARIES), THE FOLLOWING THREE (3) COURSES AND DISTANCES:
- 1) 507°20'38"W, A DISTANCE OF 37.49 FEET TO AN 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET FOR AN INTERIOR ELL-CORNER HEREOF;
- 2) N7°27°32"W, A DISTANCE OF 188.84 FEET TO AN 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET FOR AN ANGLE POINT HEREOF; AND
- 3) N67°26°20"E, A DISTANCE OF 21.01 FEET TO A CHIELED "X" FOUND IN CONCRETE FOR THE SOUTHWEST CORNER HEREOF; SAID POINT BEING A CORNER IN THE EAST RIGHT-OF-WAY LINE OF SAID EXCHANGE BOULEVARD, AND BEING THE SOUTHWEST CORNER OF SAID LOT 6;
- THENCE, WITH THE EAST RIGHT-OF-WAY LINE OF SAID EXCHANGE BOULEVARD AND THE WEST LINE OF SAID LOT 6, THE FOLLOWING THREE (3) COURSES AND DISTANCES:
- 1) 15.69 FEET ALONG THE ARC OF A CURVE TO THE LEFT, HAVING A RADIUS OF 68.00 FEET, AND A CHORD WHICH BEARS N07°41°38"W, A DISTANCE OF 15.69 FEET TO A CALCULATED POINT FOR A POINT OF REVERSE CURVATURE HEREOF;
- 2) 193.73 FEET ALONG THE ARC OF A CURVE TO THE RIGHT, HAVING A RADIUS OF 370.00 FEET, AND A CHORD WHICH BEARS N06°34°14"E, A DISTANCE OF 181.52 FEET TO A MAG NAIL IN ASPHALT FOUND FOR A POINT OF REVERSE CURVATURE HEREOF;
- 3) 98.13 FEET ALONG THE ARC OF A CURVE TO THE LEFT, HAVING A RADIUS OF 430.00 FEET, AND A CHORD WHICH BEARS N10°37°50"E, A DISTANCE OF 98.80 FEET TO A CHIELED "X" FOUND IN CONCRETE FOR A POINT OF NON-TANGENCY HEREOF; SAID POINT BEING AT A CORNER IN THE EAST RIGHT-OF-WAY LINE OF SAID EXCHANGE BOULEVARD, AND BEING A NORTHWEST CORNER OF SAID LOT 6;
- THENCE, WITH THE EAST RIGHT-OF-WAY LINE OF SAID EXCHANGE BOULEVARD AND THE NORTH LINE OF SAID LOT 6, 583°04'40"E, A DISTANCE OF 6.40 FEET TO A 1/2-INCH IRON ROD WITH "R" CAP FOUND FOR AN INTERIOR ELL-CORNER HEREOF; SAID POINT BEING AT A CORNER IN THE EAST RIGHT-OF-WAY LINE OF SAID EXCHANGE BOULEVARD, AND BEING THE SOUTHWEST CORNER OF SAID LOT 23 AND SAID WILLIAMSON COUNTY TRACT;
- THENCE, WITH THE EAST RIGHT-OF-WAY LINE OF SAID EXCHANGE BOULEVARD, WITH THE WEST LINE OF SAID WILLIAMSON COUNTY TRACT, AND IN PART WITH THE WEST LINES OF SAID LOTS 23 & 24, THE FOLLOWING FOUR (4) COURSES AND DISTANCES:
- 1) 125.84 FEET ALONG THE ARC OF A CURVE TO THE LEFT, HAVING A RADIUS OF 435.00 FEET, AND A CHORD WHICH BEARS N07°40'10"E, A DISTANCE OF 25.83 FEET TO A 1/2-INCH IRON ROD WITH "R" CAP FOUND FOR A POINT OF TANGENCY HEREOF;
- 2) N06°36'31"E, A DISTANCE OF 181.41 FEET TO A 1/2-INCH IRON ROD WITH "R" CAP FOUND FOR A POINT OF CURVATURE HEREOF;
- 3) 134.63 FEET ALONG THE ARC OF A CURVE TO THE RIGHT, HAVING A RADIUS OF 1,865.00 FEET, AND A CHORD WHICH BEARS N07°27°02"E, A DISTANCE OF 134.61 FEET TO AN 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET AT A POINT OF TANGENCY HEREOF; AND
- 4) N06°32°37"E, A DISTANCE OF 97.41 FEET TO THE POINT OF BEGINNING AND CONTAINING 17,388.0 ACRES (787,430 SQUARE FEET) OF LAND, MORE OR LESS.

TANGENCY HEREOF;

- 17) 54°26'20"E, A DISTANCE OF 22.23 FEET TO A 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET FOR AN ANGLE POINT HEREOF;
- 18) N7°27°40"E, A DISTANCE OF 34.55 FEET TO A 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET FOR AN ANGLE POINT HEREOF;
- 19) 57°27°16"W, A DISTANCE OF 248.44 FEET TO A TODOT TYPE B BRASS DISC FOUND FOR THE SOUTHWEST CORNER HEREOF; SAID POINT BEING AN ANGLE POINT IN THE NORTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 79, AND BEING THE SOUTHWEST CORNER OF A CALLED 0.11 ACRE TRACT RECORDED IN VOLUME 236, PAGE 172 (P.R.W.C.T.), AND BEING THE SOUTHWEST CORNER OF SAID LOT 6, FROM WHICH A 1/2-INCH IRON ROD WITH LEEBLOE CAP FOUND AT AN ANGLE POINT IN THE NORTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 79, AND BEING THE SOUTHWEST CORNER OF LOT 25A, BLOCK 4 OF HUTTO SQUARE COMMERCIAL LOTS, PHASE B, RECORDED IN CABINET BLI SLIDES 184-186 (P.R.W.C.T.), AND BEING THE SOUTHWEST CORNER OF SAID 0.11 ACRE TRACT BEARS 589°50'50"W, A DISTANCE OF 48.60 FEET;
- THENCE, LEAVING THE NORTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 79, IN PART WITH THE EAST LINES OF SAID 0.11 ACRE TRACT AND SAID LOT 25A, AND WITH THE WEST LINE OF SAID LOT 6, N07°21°12"E, A DISTANCE OF 32.82 FEET TO A 1/2-INCH IRON ROD WITH "COALIER-148" CAP FOUND FOR AN INTERIOR ELL-CORNER HEREOF; SAID POINT BEING AT THE NORTHEAST CORNER OF SAID LOT 25A;
- THENCE, WITH THE COMMON LINE OF SAID LOT 25A AND SAID LOT 6, N06°32°57"W, A DISTANCE OF 207.47 FEET TO A DISTURBED 1/2-INCH IRON ROD FOUND FOR AN INTERIOR ELL-CORNER HEREOF; SAID POINT BEING THE COMMON WEST CORNER OF SAID LOT 25A AND SAID LOT 6;
- THENCE, WITH THE SOUTH LINE OF SAID LOT 6, IN PART WITH THE NORTH LINE OF SAID LOTS 25A & 25B, IN PART WITH THE NORTH LINE OF LOT 2A OF THE RESUBDIVISION OF LOT 2, HUTTO EXCHANGE, RECORDED IN CABINET AA, SLIDES 211-212 (P.R.W.C.T.), AND IN PART WITH THE EAST RIGHT-OF-WAY LINE OF EXCHANGE BOULEVARD (RIGHT-OF-WAY VARIES), THE FOLLOWING THREE (3) COURSES AND DISTANCES:
- 1) 507°20'38"W, A DISTANCE OF 37.49 FEET TO AN 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET FOR AN INTERIOR ELL-CORNER HEREOF;
- 2) N7°27°32"W, A DISTANCE OF 188.84 FEET TO AN 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET FOR AN ANGLE POINT HEREOF; AND
- 3) N67°26°20"E, A DISTANCE OF 21.01 FEET TO A CHIELED "X" FOUND IN CONCRETE FOR THE SOUTHWEST CORNER HEREOF; SAID POINT BEING A CORNER IN THE EAST RIGHT-OF-WAY LINE OF SAID EXCHANGE BOULEVARD, AND BEING THE SOUTHWEST CORNER OF SAID LOT 6;
- THENCE, WITH THE EAST RIGHT-OF-WAY LINE OF SAID EXCHANGE BOULEVARD AND THE WEST LINE OF SAID LOT 6, THE FOLLOWING THREE (3) COURSES AND DISTANCES:
- 1) 15.69 FEET ALONG THE ARC OF A CURVE TO THE LEFT, HAVING A RADIUS OF 68.00 FEET, AND A CHORD WHICH BEARS N07°41°38"W, A DISTANCE OF 15.69 FEET TO A CALCULATED POINT FOR A POINT OF REVERSE CURVATURE HEREOF;
- 2) 193.73 FEET ALONG THE ARC OF A CURVE TO THE RIGHT, HAVING A RADIUS OF 370.00 FEET, AND A CHORD WHICH BEARS N06°34°14"E, A DISTANCE OF 181.52 FEET TO A MAG NAIL IN ASPHALT FOUND FOR A POINT OF REVERSE CURVATURE HEREOF;
- 3) 98.13 FEET ALONG THE ARC OF A CURVE TO THE LEFT, HAVING A RADIUS OF 430.00 FEET, AND A CHORD WHICH BEARS N10°37°50"E, A DISTANCE OF 98.80 FEET TO A CHIELED "X" FOUND IN CONCRETE FOR A POINT OF NON-TANGENCY HEREOF; SAID POINT BEING AT A CORNER IN THE EAST RIGHT-OF-WAY LINE OF SAID EXCHANGE BOULEVARD, AND BEING A NORTHWEST CORNER OF SAID LOT 6;
- THENCE, WITH THE EAST RIGHT-OF-WAY LINE OF SAID EXCHANGE BOULEVARD AND THE NORTH LINE OF SAID LOT 6, 583°04'40"E, A DISTANCE OF 6.40 FEET TO A 1/2-INCH IRON ROD WITH "R" CAP FOUND FOR AN INTERIOR ELL-CORNER HEREOF; SAID POINT BEING AT A CORNER IN THE EAST RIGHT-OF-WAY LINE OF SAID EXCHANGE BOULEVARD, AND BEING THE SOUTHWEST CORNER OF SAID LOT 23 AND SAID WILLIAMSON COUNTY TRACT;
- THENCE, WITH THE EAST RIGHT-OF-WAY LINE OF SAID EXCHANGE BOULEVARD, WITH THE WEST LINE OF SAID WILLIAMSON COUNTY TRACT, AND IN PART WITH THE WEST LINES OF SAID LOTS 23 & 24, THE FOLLOWING FOUR (4) COURSES AND DISTANCES:
- 1) 125.84 FEET ALONG THE ARC OF A CURVE TO THE LEFT, HAVING A RADIUS OF 435.00 FEET, AND A CHORD WHICH BEARS N07°40'10"E, A DISTANCE OF 25.83 FEET TO A 1/2-INCH IRON ROD WITH "R" CAP FOUND FOR A POINT OF TANGENCY HEREOF;
- 2) N06°36'31"E, A DISTANCE OF 181.41 FEET TO A 1/2-INCH IRON ROD WITH "R" CAP FOUND FOR A POINT OF CURVATURE HEREOF;
- 3) 134.63 FEET ALONG THE ARC OF A CURVE TO THE RIGHT, HAVING A RADIUS OF 1,865.00 FEET, AND A CHORD WHICH BEARS N07°27°02"E, A DISTANCE OF 134.61 FEET TO AN 1/2-INCH IRON ROD WITH "WARD BOUNDARY" CAP SET AT A POINT OF TANGENCY HEREOF; AND
- 4) N06°32°37"E, A DISTANCE OF 97.41 FEET TO THE POINT OF BEGINNING AND CONTAINING 17,388.0 ACRES (787,430 SQUARE FEET) OF LAND, MORE OR LESS.

THENCE, WITH THE NORTH RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY 79 AND THE SOUTH LINE OF SAID LOT 6, THE FOLLOWING THREE (3) COURSES AND DISTANCES:

- 1) 572°19'10"W, A DISTANCE OF 43.37 FEET TO A TODOT TYPE B BRASS DISC FOUND FOR A POINT OF CURVATURE HEREOF;

Doc # 2019031148



RESUBDIVISION OF LOTS 4, 5 & 6 OF THE CO-OP DISTRICT AND FINAL PLAT OF A 4.43 ACRE TRACT



Date: 3/19/2019
Project: 00027
Cadastral: -
Recorder: SMO
Field: BAP
Tech Draw: JCR/BAP
Survey Date: MAR 2017
Sheet: 5 OF 8
P:\2007\00027\00027_PLAT-LOTS 4 & 6 ARE 1.54

Doc # 2019031148

STATE OF TEXAS
COUNTY OF WILLIAMSON

KNOWN ALL MEN BY THESE PRESENTS:

WE, EDWARD S. BUTLER, REPRESENTATIVE OF 420 US 79, LTD., A TEXAS LIMITED PARTNERSHIP;
OWNERS OF THE CERTAIN TRACT OF LAND TRACT OF LAND SHOWN HEREON AND DESCRIBED AS FOLLOWS:

BEGING ALL OF LOTS 4, 5 AND 6 OF THE CO-OP DISTRICT, RECORDED IN DOCUMENT NO. 2018030886 OF THE OFFICIAL PUBLIC RECORDS OF WILLIAMSON COUNTY, TEXAS (O.P.R.W.C.T.), SAID LOTS 4, 5 AND 6 CONVEYED TO 420 US 79, LTD. RECORDED IN DOCUMENT NO. 2018044038 (O.P.R.W.C.T.), AND ALL OF A CALLED 4.43 ACRES OUT OF THE NATHANIEL EDWARDS SURVEY, ABSTRACT NO. 225 CONVEYED TO WILLIAMSON COUNTY IN DOCUMENT NO. 2005053311 (O.P.R.W.C.T.), SAID TRACT ALSO BEING A PORTION OF LOTS 23 AND 24, BLOCK A OF HUTTO SQUARE COMMERCIAL LOTS, RECORDED IN CABINET Z, SLIDES 281-282 OF THE PLAT RECORDS OF WILLIAMSON COUNTY, TEXAS (P.R.W.C.T.).

AND DO HEREBY STATE THAT THESE ARE NO LIEH HOLDERS OF THE CERTAIN TRACT OF LAND, AND AND DO HEREBY SURRENDER SAID TRACT AS SHOWN HEREON, AND DO HEREBY CONSENT TO ALL PLAT NOTE REQUIREMENTS SHOWN HEREON, AND DO HEREBY DEDICATE TO THE CITY OF HUTTO THE STREETS, ALLEYS, RIGHTS-OF-WAY, EASEMENTS AND PUBLIC PLACES SHOWN HEREON FOR SUCH PUBLIC PURPOSES AS THE CITY OF HUTTO MAY DEEM APPROPRIATE. THIS RESUBDIVISION IS TO BE KNOWN AS

**RESUBDIVISION OF LOTS 4, 5 & 6 OF THE CO-OP DISTRICT
AND FINAL PLAT OF A 4.43 ACRE TRACT**

TO CERTIFY WHICH, WITNESS BY MY HAND THIS 20 DAY OF March 2019

BY: Edward S. Butler
EDWARD S. BUTLER, REPRESENTATIVE OF 420 US 79, LTD.
1000S US 280 EAST
MAHAR, TEXAS 78853

STATE OF TEXAS
COUNTY OF WILLIAMSON

KNOWN ALL MEN BY THESE PRESENTS:

THIS INSTRUMENT WAS ACKNOWLEDGED BEFORE ME ON THE 21st DAY OF March 2019

BY: EDWARD S. BUTLER, WITNESS MY HAND AND SEALED IN MY OFFICE, THIS THE 21st DAY OF March 2019

Jamie Hissey
NOTARY PUBLIC, THE STATE OF TEXAS
Jamie Hissey
PRINTED NAME MY COMMISSION EXPIRES 10/03/2022



STATE OF TEXAS
COUNTY OF WILLIAMSON

KNOWN ALL MEN BY THESE PRESENTS:

I, JUD T. WILLIAMS, REGISTERED PROFESSIONAL ENGINEER IN THE STATE OF TEXAS, DO HEREBY CERTIFY THAT THIS PLAT IS IN COMPLIANCE WITH THE CODES AND ORDINANCES OF THE CITY OF HUTTO, TEXAS.

TO CERTIFY WHICH, WITNESS MY HAND AND SEAL AT AUSTIN, TRAVIS COUNTY, TEXAS, THIS

19th DAY OF MARCH 2019

Jud T. Williams
JUD T. WILLIAMS, P.E.
REGISTERED PROFESSIONAL ENGINEER NO. 90358
STATE OF TEXAS
800N HIGHWAY 280 WEST, SUITE 150
AUSTIN, TEXAS 78735
512.872.8858



STATE OF TEXAS
COUNTY OF WILLIAMSON

KNOWN ALL MEN BY THESE PRESENTS:

I, STEVEN M. DUARTE, REGISTERED PUBLIC SURVEYOR NO. 5840, IN THE STATE OF TEXAS, HEREBY CERTIFY THAT THIS PLAT IS TRUE AND CORRECT AND WAS PREPARED FROM AN ACTUAL SURVEY OF THE PROPERTY AND THAT PROPERTY MARKERS AND MONUMENTS WERE PLACED UNDER MY SUPERVISION ON THE GROUND. THE FIELD WORK WAS COMPLETED ON AUGUST 6, 2017.

TO CERTIFY WHICH, WITNESS MY HAND AND SEAL AT AUSTIN, TRAVIS COUNTY, TEXAS, THIS

1st DAY OF MARCH 2019

Steven M. Duarte
STEVEN M. DUARTE
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 5840
4840 LAND SURVEYING
2201 HOOVER STREET, SUITE 2201
AUSTIN, TEXAS 78744
512-537-2384



PLAT NOTES:

1. NO BUILDING, FENCING, LANDSCAPING OR STRUCTURES ARE ALLOWED WITHIN ANY DRAINAGE EASEMENT UNLESS EXPRESSLY PERMITTED BY THE CITY OF HUTTO.
2. ALL EASEMENTS ON PRIVATE PROPERTY SHALL BE MAINTAINED BY THE PROPERTY OWNER OR HIS OR HER ASSIGNS.
3. A MINIMUM 10 FOOT PUBLIC ACCESS EASEMENT SHALL BE DEDICATED ADJACENT TO ALL PUBLIC RIGHT OF WAY AT SITE DEVELOPMENT PERMIT.
4. NO LOT IN THIS SUBDIVISION SHALL BE OCCUPIED UNTIL CONNECTION IS MADE TO PUBLIC WATER AND WASTEWATER UTILITIES.
5. WATER AND WASTEWATER SERVICE FOR THIS SUBDIVISION WILL BE AVAILABLE THROUGH THE CITY OF HUTTO AFTER THE APPROPRIATE WATER AND WASTEWATER SYSTEM IMPROVEMENTS ARE INSTALLED TO THIS SITE. THE CITY OF HUTTO ASSUMES NO OBLIGATIONS FOR INSTALLING ANY WATER AND WASTEWATER IMPROVEMENTS REQUIRED TO SERVE THIS SITE.
6. UTILITY PROVIDERS FOR THIS DEVELOPMENT ARE:
WATER: CITY OF HUTTO
WASTEWATER: CITY OF HUTTO
ELECTRIC: ONCOR
GAS (NATURAL OR PROPANE): ATMOS ENERGY/TEXAS COMMUNITY PROPANE
PHONE/CABLE: TIME WARNER CABLE/CENTURY LINK
7. THERE ARE NO AREAS OF THIS SUBDIVISION IN THE 100-YEAR FLOODPLAIN AS DEFINED BY FIRM MAP NUMBER NO.4849IC 0202E, DATED SEPTEMBER 26, 2006.
8. ALL CONSTRUCTION SHALL CONFORM TO THE CITY OF HUTTO UNIFIED DEVELOPMENT CODE, PLANNED UNIT DEVELOPMENT, CONSTRUCTION STANDARDS, AND GENERALLY ACCEPTED ENGINEERING PRACTICES.
9. A PROPERTY OWNER'S ASSOCIATION (POA) WILL BE ESTABLISHED AND IN PLACE PRIOR TO THE FIRST BUILDING CERTIFICATE OF OCCUPANCY BEING ISSUED.
10. ALL OPEN SPACE/DRAINAGE EASEMENTS/PUBLIC UTILITY EASEMENTS WILL BE MAINTAINED BY THE PROPERTY OWNER'S ASSOCIATION.
11. SLAB ELEVATIONS SHALL BE BUILT AT LEAST ONE (1) FOOT ABOVE THE SURROUNDING GROUND AND SHOULD BE GRADED AWAY FROM THE STRUCTURE AT A SLOPE OF 1/2" PER FOOT FOR A DISTANCE OF AT LEAST TEN (10) FEET.
12. ALL EASEMENTS, COVENANTS AND RESTRICTIONS FROM THE PREVIOUS PLATS (THE CO-OP DISTRICT AND HUTTO SQUARE COMMERCIAL LOTS) SHALL APPLY TO THIS RESUBDIVISION PLAT, EXCEPT AS SHOWN.
13. ALL CONSTRUCTION SHALL CONFORM TO THE CITY OF HUTTO UNIFIED DEVELOPMENT CODE, PLANNED UNIT DEVELOPMENT, CONSTRUCTION STANDARDS, AND GENERALLY ACCEPTED ENGINEERING PRACTICES.
14. THE ACCESS EASEMENT DEDICATED IN DOCUMENT NO. 2018070929 IS HEREBY RELEASED PER THIS PLAT.
15. THE DRAINAGE EASEMENT DEDICATED IN DOCUMENT NO. 2018070930 IS HEREBY RELEASED PER THIS PLAT.
16. THE SIGN EASEMENT DEDICATED IN DOCUMENT NO. 2005053311 IS HEREBY RELEASED PER THIS PLAT.
17. CROSS ACCESS IS HEREBY GRANTED FOR LOTS 8 AND 9.

STREET NAMES APPROVED

Susan Baker 4/3/19
WILLIAMSON COUNTY ADDRESSING COORDINATOR DATE
Teresa Baker
THIS PLAT WAS APPROVED FOR RECORDING BY THE HUTTO CITY COUNCIL ON THE
21 DAY OF March 2019

David Gaul 4/4/19
DOUG GAUL, MAYOR DATE USA L. BROWN, CITY SECRETARY DATE

STATE OF TEXAS
COUNTY OF WILLIAMSON

KNOWN ALL MEN BY THESE PRESENTS:

I, NANCY E. RISTER, CLERK OF THE COUNTY COURT OF SAID COUNTY, DO HEREBY CERTIFY THAT THE FOREGOING INSTRUMENT IN WRITING, WITH ITS CERTIFICATE OF AUTHENTICATION, WAS FILED FOR RECORD IN MY OFFICE ON THE 21 DAY OF MARCH 2019 AT 2:00 O'CLOCK, P.M., AND DULY RECORDED THIS 21 DAY OF MARCH 2019 AT 2:00 O'CLOCK, P.M., IN THE OFFICIAL PUBLIC RECORDS OF SAID COUNTY IN DOCUMENT NO. 2019031148.

TO CERTIFY WHICH, WITNESS MY HAND AND SEAL AT THE COUNTY COURT OF SAID COUNTY, AT MY OFFICE IN GEORGETOWN, TEXAS, THE DATE LAST SHOWN ABOVE WRITTEN.

NANCY E. RISTER, CLERK COUNTY COURT
OF WILLIAMSON COUNTY, TEXAS

BY: Brenda McIntosh DEPUTY
Brenda McIntosh



**RESUBDIVISION OF
LOTS 4, 5 & 6 OF THE
CO-OP DISTRICT
AND FINAL PLAT OF A
4.43 ACRE TRACT**

LAND DEV
CONSULTING, LLC

4WARD
Land Surveying
PO Box 80878, Austin Texas 78709
WWW.4WARDS.COM (512) 537-2384
ES&LS: 1909-00174000

Date: 3/19/2019
Project: 00627
Owner: SMO
Reviewer: SMO
Title: S&P
Field Crew: JCR/MSL
Survey Date: 4/26/2019
Sheet: 6 of 8

ORDINANCE NO. O-2020-033

AN ORDINANCE OF THE CITY COUNCIL OF THE OF THE CITY OF HUTTO, TEXAS ACCEPTING AND APPROVING AN ANNUAL SERVICE PLAN UPDATE TO THE SERVICE AND ASSESSMENT PLAN FOR THE CO-OP PUBLIC IMPROVEMENT DISTRICT; MAKING AND ADOPTING FINDINGS; PROVIDING A CUMULATIVE REPEALER CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Co-Op Public Improvement District, (Co-Op PID”), was created pursuant to Texas Local Government Code Chapter 372 by Resolution No. R-18-06-07-9D on June 7, 2018 by the City Council of the City to finance certain Authorized Improvements for the benefit of the 35.1 acres of property in the Co-Op PID; and

WHEREAS, on December 6, 2018 the City Council accepted and approved the 2018 Service and Assessment Plan, (“2018 SAP”), for the Co-Op PID by adopting Ordinance No. O-18-12-06-9A which approved the levy of Special Assessments for Assessed Property within the Co-Op PID and the Assessment Roll; and

WHEREAS, the 2018 SAP identified the Authorized Improvements to be provided by the Co-Op PID, the costs of the Authorized Improvements, the indebtedness to be incurred for the Authorized Improvements, and the manner of assessing the property in the Co-Op PID for the costs of the Authorized Improvements. The City adopted the Assessment Roll identifying the Special Assessments on each Lot or Parcel within the PID, based on the method of assessment identified in the 2018 SAP; and

WHEREAS, on July 3, 2019, the City approved by ordinance the 2019 Annual Service Plan Update for the Co-Op PID. The 2019 Annual Service Plan Update also updated the Special Assessment Roll for 2019; and

WHEREAS, pursuant to Texas Local Government Code Chapter 372, the Service and Assessment Plan must be reviewed and updated annually. Attachment “A” is the annual update of the 2018 SAP for 2020 and this Annual Service Plan Update also updates the Assessment Roll for 2020.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUTTO, TEXAS:

SECTION I.

The findings set forth above are incorporated into the body of this ordinance as if fully set forth herein.

SECTION II. Annual Service Plan Update to the Service and Assessment Plan.

The 2018 SAP as accepted, approved, and recorded in the December 6, 2018 minutes is hereby incorporated in this Ordinance as if set forth herein, and the City Council hereby accepts and approves the Annual Service Plan Update, as stated on Attachment "A".

SECTION III. Publication Clause

The City Secretary of the City of Hutto is hereby authorized and directed to publish the caption of this ordinance in the manner and for the length of time prescribed by law.

SECTION IV. Severability Clause

The provisions of this ordinance are severable, and if any sentence, section, or other parts of this ordinance should be found to be invalid, such invalidity shall not affect the remaining provisions, and the remaining provisions shall continue in full force and effect.

SECTION V. Repealing Clause

All ordinances and resolutions and parts thereof in conflict herewith are hereby expressly repealed insofar as they conflict.

SECTION VI. Open Meetings Clause

The City Council hereby finds and declares that written notice of the date, hour, place, and subject of the meeting at which this ordinance was adopted was posted and that such meeting was open to the public as required by law at all times during which this ordinance and the subject hereof were discussed, considered, and formally acted upon, all as required by the Open Meetings Act, Chapter 551, Texas Government Code, as amended.

SECTION VII. Effective Date

This ordinance shall take effect and be in force as allowed by law and in accordance with the Charter of the City of Hutto, Texas.

THE CITY OF HUTTO, TEXAS

By: _____
Doug Gaul, Mayor

By: _____
Holly Nagy, City Secretary

Adopted by the City Council for the City of Hutto, Texas, on first reading on the 17th day of September, 2020.

City Charter Sec. 3.13, Ordinances in General, the requirements for reading on two separate days was dispensed with by affirmative vote of all the City Council members present. Motion made by _____ to dispense with second reading. Motion seconded by _____.

PASSED AND ADOPTED, on first and final reading by the Council of the City of Hutto,
Texas this September ____, 2017.

CITY OF HUTTO, TEXAS

DOUG GAUL, Mayor

ATTEST:

HOLLY NAGY, City Secretary

(SEAL)

City Council

AGENDA ITEM REPORT



To: City Council
Subject: Consideration and Possible Action on a Resolution Authorizing the City Manager to Execute 3 Supplemental Agreements for HNTB Corporation to Individual Task Orders Related to the FM 1660 Intersection Improvement Projects. (Samuel Ray)
Meeting: City Council - 01 Oct 2020
Department: Engineering
Staff Contact: Samuel Ray

BACKGROUND INFORMATION:

AIR-20-347 - The City of Hutto has contracted with HNTB Corporation for the design and coordination of the proposed FM 1660 Intersection Improvements as part of the 2018 road and drainage bond program. The existing approved agreements with HNTB include 3 Task Orders under a master services agreement. The 3 Task Orders include; Preliminary Engineering, The CR 132 Grade Separated Intersection (Overpass) which is currently on hold, and the design and development of construction plans for the 3 FM 1660 Intersections. Two of the three supplemental agreements would approve decommissioning \$142,000 of unused funds within the scope of the Task Order 1 (Preliminary Engineering) agreement and add \$142,000 funds to Task Order 3 (FM 1660 Intersections) to allow for additional effort required to develop construction plans for the 3 intersection improvement projects as described in the agreement. A third supplemental agreement would allow for reallocation of unused funds within Task Order 1 (Preliminary Engineering) to perform an evaluation of the FM 1660 South Intersection to incorporate comments from Union Pacific Railroad and TxDOT including removal of the vertical curve across the railroad tracks and implementation of modern safety standards to the intersection. Because these improvements were not included in the original project scope this evaluation is intended to determine the feasibility and requirements of the request as well as to determine a new engineering and construction cost for the additional proposed improvements. It is anticipated that following the completion of this evaluation an additional supplemental agreement would be requested to accommodate the additional work related to implementing the improvements.

FINANCIAL IMPACT:

The 3 supplemental agreements will result in reallocation of previously authorized funds both moving funds between task orders and utilizing unused funds within task orders.

POLICY IMPLICATIONS:

Approval allows continued development of construction plans for FM 1660 Intersection Improvement Plans.

RECOMMENDATION:

Staff recommends approval

ATTACHMENTS:

[74364-TO01-Supp01-Exhibit_A-1-Task_Order_PE](#)

74364-TO01-Supp02-Exhibit A-1-Task Order partially executed
74364_TO03_Supp02_partially_executed

Exhibit A-1

TASK ORDER NUMBER 01
SUPPLEMENTAL 01

Supplemental 01 under Task Order No. 01 is entered into between the City of Hutto, Texas ("City") a Texas municipality, and HNTB CORPORATION ("Professional") on October 1, 2020 under the terms and conditions established in the MASTER/TASK ORDER PRIME AGREEMENT between City and Professional dated January 18, 2019, (the "Agreement").

SECTION A – SCOPE OF SERVICES

A.1. Professional shall perform the following Services:

Supplemental 01 is for the additional scope and effort for preliminary engineering to evaluate the impact of reconstructing the vertical alignment within the at-grade crossing along FM 1660 South. This is pursuant to railroad coordination comments received from the Union Pacific Railroad Company whom is currently reviewing the Railroad Exhibit A. Refer to Exhibit B-1 Scope of Services for further details.

A.2. Professional shall provide the following deliverables to City:

See attached Exhibit B-1 Scope of Services.

SECTION B - SCHEDULE

Professional shall perform the Services according to the following schedule:

See attached Exhibit C-1 Schedule.

SECTION C - COMPENSATION

The total amount payable by City for Supplemental 01 under Task Order No.1, resulting from the Services is \$65,240.00 and will not require a fee increase from \$956,616.23 under this executed task order. Supplemental 01 shall be paid according to the following terms:

See attached Exhibit D-1 Fee Schedule.

(Any and all reimbursable expenses related to the Project shall be included within this Section)

C.1 The forgoing total compensation amount includes Reimbursable Expenses as defined herein.

See attached Exhibit D-1 Fee Schedule.

SECTION D – OTHER PROVISIONS

The parties agree to the following provisions with respect to this specific Task Order:

D.1 Any services rendered by Professional beyond those described in Section A - Scope of Services shall be compensated on the same basis set forth in Section C.

Exhibit A-1

D.2 All terms and conditions of the Agreement are incorporated herein and shall control in the event of a conflict with this Task Order. City and Professional hereby agree to the terms and conditions of this Task Order as of the date set forth above. The individuals signing this Task Order represent and warrant that they have the power and authority to enter into this Task Order and bind the parties for whom they sign.

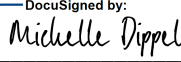
CITY:

By: _____

Name: _____

Title: _____

PROFESSIONAL

DocuSigned by:
By:  _____
DA5206102E25426...

Name: Michelle R. Dippel

Title: Vice President

Exhibit B-1

SCOPE OF SERVICES

The Scope of Services associated with this Supplement No. 1 hereby removes scope for Task 6 – US 79 Pedestrian Crossing in Task Order No. 1 and amends the Scope of Services to include the following:

HNTB CORPORATION (“PROFESSIONAL”) shall provide preliminary design, environmental analysis, TxDOT & UPRR coordination, and other professional services for the projects listed below.

Intersection Improvements: Conceptual Design

Supplemental 01 is for the additional scope and effort for preliminary engineering to evaluate the impact of reconstructing the vertical alignment within the at-grade crossing along FM 1660 South (UPRR Austin Subdivision MP 153.12). This is pursuant to comments received after a Railroad Diagnostic Review Team meeting on April 14, 2020 with Union Pacific Railroad representatives (Benesch), Federal Rail Administration, City of Hutto, and TxDOT. Impacts to the adjacent intersection (FM 1660 South at US 79) will also be evaluated with respect to geometry, hydraulics, and traffic operations. Upon completion of work performed under Supplemental 01, an evaluation summary and recommendations will be provided to the City of Hutto. With the assistance of the PROFESSIONAL, The City of Hutto will make a determination to see if additional scope of work and effort will be incorporated into Task Order No. 3 for Intersection Improvements along FM 1660 South at US 79, Location No. 3. Currently, PROFESSIONAL is working toward 100% PS&E for this location and would incorporate any additional scope and effort agreed upon via Supplemental Work Authorization under Task Order No. 3.

A. Basic Services

Task 1 - Project Management

1.1. Monthly Progress Reports and Invoices

PROFESSIONAL shall prepare Monthly Progress Reports and invoices throughout the duration of the project. These reports will include:

- Tasks completed during the reporting period
- Tasks planned for the upcoming periods
- Problems encountered and the actions to remedy them
- Overall Project status and development progress, including a tabulation of Tasks, percentage complete and supporting documentation.

Deliverables:

- Monthly Progress Report (up to 2)
- Monthly Invoices (up to 2)

Exhibit B-1

1.2. Coordination/Administration

For the work to be performed, PROFESSIONAL will oversee preparation of documents and manage project activities:

- Project Meetings: PROFESSIONAL will participate in bi-weekly status meetings to discuss progress with the City Engineer for the City of Hutto. Up to 3 one (1) hour meetings are anticipated.
- Internal Team Coordination meetings: the PROFESSIONAL will conduct weekly team meetings as needed with project team and subconsultants within a 6-week period.

Deliverables:

- Project meeting agenda and minutes (up to 3 meetings)

1.3. Agency Coordination

- During the evaluation of impacts to the at-grade crossing and adjacent intersection (FM 1660 at US 79), the PROFESSIONAL will coordinate with TxDOT to obtain the latest design guidance for this condition and seek concurrence for the proposed conceptual design. Up to 2 meetings are assumed.
- The PROFESSIONAL will coordinate with UPRR for review and comments during development and seek concurrence with the proposed conceptual design. Up to 2 meetings are assumed.

Deliverables:

- Minutes from TxDOT Coordination (up to 2 meetings)
- Minutes from UPRR Coordination (up to 2 meetings)

1.4. Project Schedule

PROFESSIONAL shall develop and maintain a project schedule for the duration of the project to focus on impact evaluation and proposed conceptual design. It shall depict the order and interdependence of various tasks, subtasks, and deliverables. Progress shall be reviewed during coordination meetings and should reviews indicate a substantial change in progress, the schedule shall be updated as necessary.

Deliverables:

- Project schedule (1 initial draft, up to 2 updates in PDF format)

Task 4 – Intersection Improvements

The PROFESSIONAL will propose intersection improvements at the following roadway-rail crossing:

Exhibit B-1

- FM 1660 South at UPRR Austin Subdivision (MP 153.12)
- 4.4 The PROFESSIONAL will coordinate a meeting with TxDOT to review proposed scope of improvements prior to developing options (included in Task 1.3). The meeting shall include the criteria used to evaluate the options and verification of up to three (3) options for evaluation.
- 4.5 The PROFESSIONAL will review existing conditions and constraints prior to review of grade crossing options. Existing conditions and constraints for review include existing vertical grades, distances to streets adjacent to the crossing, potential impacts/constraints to TxDOT and UPRR right of way, and the subsurface utility engineering data to evaluate potential impacts to existing utilities.
- 4.8 The PROFESSIONAL will perform QC reviews before final submittal.
- 4.10 The PROFESSIONAL will evaluate up to three (3) options to improve the vertical approaches to the grade crossing. The up to three (3) options shall consist of:
- TxDOT desirable maximum vertical grade for new crossings (3 inches difference from top of rail 30 feet beyond crossing)
 - o Two options shall be reviewed, including one for a reverse crown on the south side of US 79
 - TxDOT desirable maximum vertical grade for existing crossings (5% grade 30 feet on either side of crossing)

The PROFESSIONAL will evaluate impacts to existing Geometry for each option due to modifications to the profile at the grade crossing and possible changes to the FM 1660/US 79 intersection.

The findings of the evaluation will be summarized in a white paper defined in Task 4.15.

- 4.11 The PROFESSIONAL will evaluate impacts to existing Hydraulics for each option referenced in Task 4.10 due to modifications to the profile at the grade crossing and possible changes to the FM 1660/US 79 intersection.

The findings of the evaluation will be summarized in a white paper defined in Task 4.15.

- 4.12 The PROFESSIONAL will evaluate impacts to existing Traffic Operations for each option referenced in task 4.10 due to modifications to the profile at the grade crossing and possible changes to the FM 1660/US 79 intersection.

Exhibit B-1

The findings of the evaluation will be summarized in a white paper defined in Task 4.15.

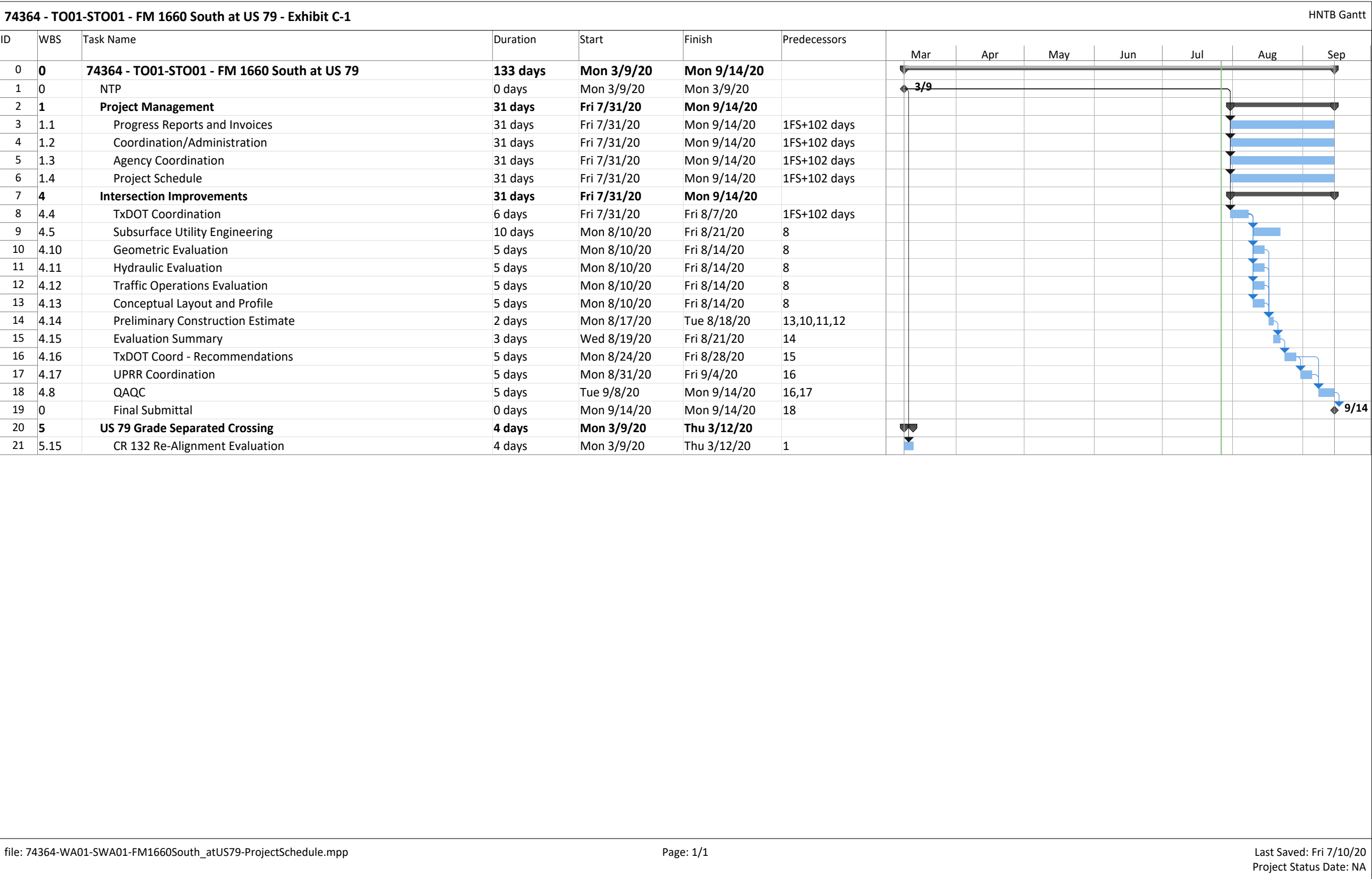
- 4.13 The PROFESSIONAL will prepare a conceptual layout for each option of proposed modifications to the crossing profile. The conceptual layouts will delineate the additional impacts due to the profile adjustment on currently proposed design.
- 4.14 The PROFESSIONAL will develop a preliminary cost estimate for each option of proposed modifications to the crossing profile. The preliminary cost estimates will detail the additional cost for the changes to current design based on the crossing profile impacts.
- 4.15 The PROFESSIONAL will prepare an impact evaluation summary white paper summarizing the evaluation of up to three (3) grade crossing options. The white paper will include a discussion of existing conditions/constraints, definition of options, evaluation findings, and recommendations. The conceptual layouts and estimates from tasks 4.11 and 4.12 will be appendices to the white paper.
- 4.16 The PROFESSIONAL will coordinate a meeting with TxDOT to review recommendations in the white paper (included in Task 1.3). The meeting shall include verification of recommendations and feasibility/acceptance of findings for each option.
- 4.17 The PROFESSIONAL will coordinate a meeting with UPRR to review proposed improvements (included in Task 1.3). It is anticipated that UPRR will review the white paper separate from the meeting, and this review may take between 8 to 12 weeks.

Deliverables

- Up to three (3) Conceptual Layouts – Final (1-PDF Document)
- Up to three (3) Preliminary Construction Estimates – Final (1-PDF Document)
- One (1) Impact Evaluation Summary White Paper– Final (1-PDF Document)

Task 5 – US 79 Grade Separated Crossing

- 5.15 The PROFESSIONAL will prepare a summary of the impact evaluation of the Current Alignment vs. Previous Alignment of CR 132. As part of this scope, the evaluation will summarize impacts to cost for ROW Acquisition, Construction, Design Effort, Coordination with Agencies, and Project Delivery. This work was previously authorized on March 9, 2020 and completed on March 12, 2020 with the delivery of a presentation at the City of Hutto.



HNTB TO#1
 Supplement #1
 City of Hutto - Job #74364

Exhibit D-1
 Fee Schedule

Work Items		HNTB		CobbFendley		McGray and McGray		OVERALL	
Task No.	Task Name	Total Hours	Total Labor	Total Hours	Total Labor	Total Hours	Total Labor	Total Hours	Total Labor
1	Task 1 - Project Management	38.00	\$10,533.00		\$0.00		\$0.00	38.00	10,533.00
2	Task 2 – Data Collection and Field Investigation	-	\$0.00		\$0.00		\$0.00	-	-
3	Task 3 - Environmental Overview	-	\$0.00		\$0.00		\$0.00	-	-
4	Task 4 – Intersection Improvements	176.00	\$37,015.00		\$0.00		\$0.00	176.00	37,015.00
5	Task 5 – US 79 Grade Separated Crossing	69.25	\$15,657.00		\$0.00		\$0.00	69.25	15,657.00
6	Task 6 – US 79 Pedestrian Crossing	-	\$0.00		\$0.00		\$0.00	-	-
Total Labor		Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor
		283	\$63,205.00	0	\$0.00	0	\$0.00	283	\$63,205.00
Percent of Total		100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%
Direct Expenses			\$2,035.00		\$0.00		\$0.00		\$2,035.00
Total Fee			\$65,240.00		\$0.00		\$0.00		\$65,240.00

Direct Expenses	
Mileage (Billed at Current IRS Rate)	\$0.00
24 hour Turning Movement Counts	\$0.00
Printing & Copies (Billed at Invoice Cost)	\$35.00
Courier Costs (Billed at Invoice Cost)	\$0.00
Other Miscellaneous Expenses (Billed at Invoice Costs)	\$2,000.00
TOTAL Expenses	\$2,035.00

TOTAL FOR THIS SUPPLEMENT NO. 1	Hours	Labor	Expenses	TOTAL Fee
	283	\$63,205.00	\$2,035.00	\$65,240.00

Fee Associated with Removed Scope (Task 6 - US 79 Pedestrian Crossing) \$ 207,642.75

Supplement No. 1 Fee \$65,240.00

Fee Remaining for Task Order No. 1 (to be held in Contingency for future tasks authorized by the City) \$ 142,402.75

Fee Summary by Category													
HNTB	Principal	Project Manager	Deputy Project Manager	Senior Engineer	Engineer IV	Quality Manager	Engineer-In-Training	Senior Landscape Architect	ROW Acquisition Specialist	Senior Project Controller	Senior Project Analyst	Total Hours	TOTAL LABOR
Loaded Labor Rates	\$ 452.40	\$ 293.28	\$ 280.80	\$ 293.28	\$ 249.60	\$ 280.80	\$ 127.92	\$ 265.20	\$ 168.48	\$ 209.04	\$ 137.28		
Task 1 - Project Management													
1.1. Monthly Progress Reports and Invoices	2	2	2							2	4	12	\$ 3,020
1.2. Coordination/Administration		4	4									8	\$ 2,296
1.3. Agency Coordination		4	4	8								16	\$ 4,643
1.4. Project Schedule		1	1									2	\$ 574
Task 4 – Intersection Improvements													
4.4. TxDOT Coord.-Scope & Criteria		2	2	1								5	\$ 1,441
4.5. Subsurface utility engineering		2	2	2								6	\$ 1,735
4.8. QC review		2	2	2		2	4					12	\$ 2,808
4.10 Geometric Evaluation				4			40					44	\$ 6,290
4.11 Hydraulic Evaluation					12							12	\$ 2,995
4.12 Traffic Operations Evaluation					12							12	\$ 2,995
4.13 Conceptual Layout and Profile				2			20					22	\$ 3,145
4.14 Preliminary Construction Estimate				1			16					17	\$ 2,340
4.15 Evaluation Summary		16	12	4								32	\$ 9,235
4.16 TxDOT Coord.-Recommendations		2	2	1								5	\$ 1,441
4.17 UPRR Coordination		4	4	1								9	\$ 2,590
Task 5 – US 79 Grade Separated Crossing													
5.15 Impact Evaluation Summary		16.5	21				19.5	3.75	8.5			69.25	\$ 15,657
HNTB Total Hours	2	55.5	56	26	24	2	99.5	3.75	8.5	2	4	283.25	
HNTB Total Labor Fee	\$ 905	\$16,276	\$15,725	\$ 7,625	\$ 5,990	\$ 562	\$12,728	\$ 995	\$ 1,432	\$ 418	\$ 549		\$ 63,205
HNTB Total Expenses													\$ 2,035
Total Fee - Grand Total													\$ 65,240

HNTB TO#1
 Supplement #1
 City of Hutto - Job #74364

Exhibit D-1
 Fee Schedule

HNTB Direct Expenses	# of Units	Unit Cost	Fee
Mileage (Billed at Current IRS Rate)		\$ 0.580	\$0.00
24 hour Turning Movement Counts		\$ 1,000.00	\$0.00
Printing & Copies (Billed at Invoice Cost)			\$0.00
8.5 x 11 BW	100	\$ 0.04	\$4.00
8.5 x 11 Color		\$ 0.27	\$0.00
11 x 17 BW	50	\$ 0.08	\$4.00
11 x 17 Color	50	\$ 0.54	\$27.00
Color Plotting (sq ft)		\$ 0.95	\$0.00
Courier Costs (Billed at Invoice Cost)	0	\$ 4.25	\$0.00
Other Miscellaneous Expenses (Billed at Invoice Costs)	1	\$ 2,000.00	\$2,000.00
TOTAL Expenses			\$2,035.00

Exhibit A-2

TASK ORDER NUMBER 01
SUPPLEMENTAL 02

Supplemental 02 under Task Order No. 01 is entered into between the City of Hutto, Texas ("City") a Texas municipality, and HNTB CORPORATION ("Professional") on October 1, 2020 under the terms and conditions established in the MASTER/TASK ORDER PRIME AGREEMENT between City and Professional dated January 18, 2019, (the "Agreement").

SECTION A – SCOPE OF SERVICES

A.1. Exhibit B – Scope of Services is revised to exclude Task 6 – US 79 Pedestrian Crossing.

SECTION B - SCHEDULE

Schedule for Task Order No. 1 is amended to remove Task 6 – US 79 Pedestrian Crossing.

SECTION C - COMPENSATION

Supplemental 02 reduces the total amount payable by City under Task Order No.1 by \$142,200.00 from \$956,616.23 to \$814,416.23.

SECTION D – OTHER PROVISIONS

The parties agree to the following provisions with respect to this specific Task Order:

D.1 Any services rendered by Professional beyond those described in Section A - Scope of Services shall be compensated on the same basis set forth in Section C.

D.2 All terms and conditions of the Agreement are incorporated herein and shall control in the event of a conflict with this Task Order. City and Professional hereby agree to the terms and conditions of this Task Order as of the date set forth above. The individuals signing this Task Order represent and warrant that they have the power and authority to enter into this Task Order and bind the parties for whom they sign.

CITY:

By: _____

Name: _____

Title: _____

PROFESSIONAL

DocuSigned by:

By: Michelle Dippel
DA5206102E25426...

Name: Michelle R. Dippel

Title: Vice President

Exhibit A-2

TASK ORDER NUMBER 03
SUPPLEMENT 02

Supplement 02 under Task Order 03 is entered into between the City of Hutto, Texas ("City") a Texas municipality, and HNTB CORPORATION ("Professional") on October 1, 2020 under the terms and conditions established in the MASTER/TASK ORDER PRIME AGREEMENT between City and Professional dated January 18, 2019, (the "Agreement").

SECTION A – SCOPE OF SERVICES

A.1. Professional shall perform the following Services:

Supplement 02 is for the additional scope and effort needed for the development of PS&E at the following intersections: Project 1: FM 1660 at Limmer Loop, Project 2: US 79 at FM 1660 North, and Project 3: US 79 at FM 1660 South. The additional scope and effort will allow for: coordination between the City, adjacent landowners/developers, TxDOT, and Union Pacific Railroad. Further design adjustments are anticipated from comments received from TxDOT and Union Pacific as plans are being reviewed and processed for clearances, permits and agreements. Refer to Exhibit B Scope of Services for further details.

A.2. Professional shall provide the following deliverables to City:

See attached Exhibit B-2 Scope of Services.

SECTION B - SCHEDULE

Professional shall perform the Services according to the following schedule:

See attached Exhibit C-2 Schedule.

SECTION C - COMPENSATION

The total amount payable by City for Supplement 02 under Task Order 03, resulting from the Services is \$142,200.00 and increases the fee not to exceed the amount of Task Order No. 3 from \$2,206,007.48 to \$2,348,207.48. The amount of \$142,200 is being reallocated from Task Order No. 1 to Task Order No.3 to utilize the remaining funds under Task Order No. 1. Supplement 02 shall be paid according to the following terms:

See attached Exhibit D-2 Fee Schedule.

(Any and all reimbursable expenses related to the Project shall be included within this Section)

C.1 The forgoing total compensation amount includes Reimbursable Expenses as defined herein.

See attached Exhibit D-2 Fee Schedule.

SECTION D – OTHER PROVISIONS

The parties agree to the following provisions with respect to this specific Task Order:

Exhibit A-2

D.1 Any services rendered by Professional beyond those described in Section A - Scope of Services shall be compensated on the same basis set forth in Section C.

D.2 All terms and conditions of the Agreement are incorporated herein and shall control in the event of a conflict with Supplement 02 under Task Order 03. City and Professional hereby agree to the terms and conditions of this supplemental work authorization as of the date set forth above. The individuals signing Supplement 02 represent and warrant that they have the power and authority to enter into this supplemental work authorization and bind the parties for whom they sign.

CITY:

By: _____
Name: _____
Title: _____

PROFESSIONAL

DocuSigned by:
By: Michelle Dippel
Name: Michelle R. Dippel
Title: Vice President

Exhibit A-2

D.1 Any services rendered by Professional beyond those described in Section A - Scope of Services shall be compensated on the same basis set forth in Section C.

D.2 All terms and conditions of the Agreement are incorporated herein and shall control in the event of a conflict with Supplement 02 under Task Order 03. City and Professional hereby agree to the terms and conditions of this supplemental work authorization as of the date set forth above. The individuals signing Supplement 02 represent and warrant that they have the power and authority to enter into this supplemental work authorization and bind the parties for whom they sign.

CITY:

PROFESSIONAL

By: _____

By: _____

Name: _____

Name: Michelle R. Dippel

Title: _____

Title: Vice President

EXHIBIT B-2

SERVICES TO BE PROVIDED BY THE PROFESSIONAL

PROFESSIONAL will provide final design, environmental clearance, TxDOT coordination, and other professional services for design, permitting and preparation of bid documentation for three (3) intersection improvement projects at Limmer Loop and FM 1660; US 79 and FM 1660 North; and US 79 and FM1660 South. Each project will be bid independently and will have its own set of plans and bid documents.

1.0 Project Management

A. Monthly Progress Reports and Invoices

Prepare Monthly Progress Reports and invoices throughout the duration of the project. These reports will include (up to 50 Hours):

- Tasks completed during the reporting period (up to 10 Hours)
- Tasks planned for the upcoming periods (up to 10 Hours)
- Problems encountered and the actions to remedy them (up to 10 Hours)
- Overall Project status and development progress, including a tabulation of Tasks, percentage complete and supporting documentation. (up to 20 Hours)

B. Coordination/Administration

For the work to be performed, PROFESSIONAL will oversee preparation of documents and manage project activities (up to 60 Hours):

- Progress Meetings: Hold regular progress meetings with the City to track progress and discuss project issues and decisions. (up to 40 Hours)
- File Management: Maintain appropriate project records for the design to be delivered to the Owner upon project completion. (up to 10 Hours)
- Project Coordination with Adjacent Landowners/Developers. Coordinate with adjacent landowners regarding the CITY's proposed roadway/intersection improvements. THE PROFESSIONAL will hold up to 5 (up to 10 Hours and up to 2 in-person) additional coordination meetings with adjacent landowners and exchange graphic files for proper design of improvements.

C. Agency Coordination (up to 70)

- Continue meeting with TxDOT representatives to review the proposed improvements within TxDOT right-of-way and the proposed design criteria. (up to 16 Hours)
- Continue coordinating documentation for an Advanced Funding Agreement (AFA) between the City and TxDOT, including project schedule, project location map, and cost estimate. Coordinate with City of Hutto regarding resolution approving execution of AFA, for attachment to the document for each project. (up to 12 Hours)
- Coordinate with TxDOT Area Office and District Office staff regarding AFA. Monitor status of AFA and provide ongoing coordination to facilitate and expedite TxDOT production of AFA. Review draft AFA provided by TxDOT, provide comments as needed, and recommend to City for placement on City Council agenda. (up to 12 Hours)
- Submit Final plans, construction contract documents, and TxDOT stage gate checklist to TxDOT for Area Office and District review. Document and address TxDOT comments. (up to 16 Hours)
- Submit final plans, construction contract documents, TxDOT stage gate checklist, and LGPP local let checklist to TxDOT for approval. Document and address TxDOT comments. (up to 14 Hours)

2.0 Survey

A. Right-of-Entry

Additional effort (up to 10 hours) is needed for the following due to assisting the CITY with communicating with property owners that have not yet given approval for ROE:

Obtain Ownership and Deed information for tracts adjacent to right-of-way lines of the roadways within, and adjacent to central and east options.

Prepare Right-of-Entry (ROE) agreements for adjacent landowners (up to 8 per intersection project), and coordinate with landowners as required to acquire approval of ROE agreements for field work outside of the existing public Right-of-Way (ROW).

The CITY will provide the outline of the ROE agreement. The CITY will mail the signed agreements to the landowners via regular and certified mail, with a return self-addressed stamped envelope and track receipt of executed agreements.

If the initial notice requesting ROE is not returned within one (1) week of delivery, a second notice requesting ROE will be sent by the CITY. If after one (1) week of delivery of the second notice the property owner is still unresponsive, the process will be escalated with assistance from CITY.

Maintain a contact list of the property owners which will be made available to the CITY.

D. ROW Survey

Review (up to 12 Hours) of ROW survey, metes and bounds descriptions and exhibits for up to 6 parcels (1660 N – 2 parcels, 1660 S – 2 parcel, Limmer Loop – 2 parcels)

Deliverables

1. ROE Agreements (up to 8 per intersection)
2. MicroStation 2D *.DGN drawing for each intersection
3. ASCII Survey Point File for each intersection
 - a. *.TIN file
 - b. *.DAT file
 - c. DTM model (3D) in Geopak or OpenRoads *.DGN file
 - d. Survey Control Sheets, Pre-Final. PDF
 - e. Survey Control Sheets, Final. PDF
4. Plats and Metes and Bounds Property Descriptions for 17 properties for ROW Acquisition

Project 1: Limmer Loop and FM 1660 intersection

Project includes reconstruction of the intersection to add turn lanes and reconfigure the signal. Improvements also include associated bike/pedestrian, drainage, and safety improvements.

5.0 Project 1 PS&E

5.2 100% Design

A. Roadway Design

THE PROFESSIONAL will design the intersections in accordance with the TxDOT Roadway Design Manual and any applicable Owner standards. Additional effort is needed for Plans for this intersection project due to ongoing/recent coordination which began October 2019. Plans for this project will include one (1) update to:

Roadway Plan Sheets

- Project Layouts
- Estimate and quantity (E&Q) Sheets

- Intersection detail sheets
- Roadway Plan & Profiles
- Driveway Plan & Profile (up to 5)

B. Traffic Control

- Narrative for each stage
- TCP Typical Sections
- Advanced warning sign plans
- TCP layouts (to be based on up to 5-phase sequence)

C. Drainage Design

The existing drainage pattern will be determined, and proposed facilities will be designed without causing change in the existing drainage pattern. The existing general ditch drainage system will be verified for capacity to handle any additional impervious cover related to the improvements associated with the project. A modified drainage design and one (1) update will be prepared for the following due to impacts from adjacent developments on the east side of FM 1660:

Storm Drainage Design

- Compute hydraulics for inlets and storm drains consisting of single box culvert extensions 550 linear feet to the north and 550 linear feet to the south on the eastside, adjacent to FM 1660 due to impact by commercial development
- Prepare runoff computation sheets, inlet computation sheets and conveyance calculation sheets for box culvert extensions
- Drainage layouts and storm drain profiles for culvert extensions
- Drainage Details
- Ditch profiles

Driveway/Cross culvert design

- Compute hydraulics and size culverts
- Hydraulic Data Sheets
- Culvert layout sheets

Storm Water Pollution Prevention Plans (SW3P)

- TxDOT SW3P Sheet
- Modification for Erosion Control Plans due to proposed culvert extensions

E. Miscellaneous PS&E

- Quantities and summaries
- Estimates and probable construction costs
- General notes
- Special specs (if required, up to 3)
- TxDOT Standards
- Construction time determination

F. Roadway Cross sections

- Finalize cross sections, cross section sheets and output using Geopak at 50-foot intervals

Deliverables:

1. 100% PS&E plan and profile drainage sheets for box culvert extension to the north and to the south of Limmer Loop (PDF Sheets)

5.5 Right-of-Way Services

A. Right of Way Acquisition.

Documentation Support:

The designated Right of Way Acquisition Manager ("ROW AM") will prepare CITY right of way forms for acquisition per CITY's rules and regulations (up to 9 Forms).

Forms to be prepared on behalf of the CITY consist of the following:

Negotiation –

1. N1 – MOA (Standard)
2. N11 – Admin Settlement Approval Letter
3. N12 – Admin Settlement Disapproval Letter
4. N14 – Deed
5. N15 – Easement
6. N16 – ROW Lien Release
7. N17 – Release of Easement
8. N30 – Quitclaim Deed
9. N31 – Drainage Easement for Highway Purposes
10. N94 – Negotiator's report
11. N95 – Negotiator's certificate
12. NFOL – Final Offer Letter
13. NFOLE – Final Offer Letter (Easement)
14. NIOLOPT – Initial Offer Letter to Owner, Partial Taking
15. NIOLOWT – Initial Offer Letter to Owner, Whole Taking
16. NTCL – Temporary Construction License/Easement

Relocation –

1. Relocation Agent will utilize the forms; PROFESSIONAL will modify them to CITY standards
 - a. 90-day letter
 - b. 30-day letter
 - c. R96 – Relocation Advisory Assistance – Parcel Record
 - d. RCE – Certification of Eligibility
 - e. RMP – Displacee Move Plan
 - f. RSurvey – Relocation Assistance Services Survey

Title –

1. LPAIIIPR – Title III Parcel Review Checklist for LPAs
2. NACD – Final Cert for County/City Acquisition – Attorney's Cert
3. N86 – Title Statement

Possession and Use Agreements: CITY will be responsible for preparing and executing the Possession and Use Agreements (PUAs) with landowners as part of ROW Acquisition process.

Project 2: US 79 and FM 1660 North

Project includes reconstruction of the intersection to add turn lanes and reconfigure the signal. Improvements also include associated bike/pedestrian, drainage, and safety improvements.

6.0 Project 2 PS&E

6.2 100% Design

A. Roadway Design

THE PROFESSIONAL will design the intersections in accordance with the TxDOT Roadway Design Manual and any applicable Owner standards. Plans for each intersection project will include:

Roadway Plan Sheets

- Title sheet
- Index of sheets
- Project Layouts
- Survey control
- Typical Sections
- Estimate and quantity (E&Q) Sheets
- Removal Plans
- Roadway Plan and Profiles
- Intersection detail sheets
- Driveway detail sheets

B. Traffic Control

- Narrative for each stage
- TCP Typical Sections
- Advanced warning sign plans
- TCP layouts (to be based on up to 3-phase sequence)

C. Drainage Design

The existing drainage pattern will be determined, and proposed facilities will be designed without causing change in the existing drainage pattern. The existing ditch drainage system will be verified for capacity to handle any additional impervious cover related to the improvements associated with the project.

Storm Drainage Design

- Drainage Area Maps
- Compute Hydraulics and size inlets and storm drains
- Runoff computation sheets, Inlet computation sheets and Conveyance calculation sheets
- Drainage layouts and storm drain profiles
- Drainage Details
- Ditch profiles

Driveway/Cross culvert design

- Drainage Area Maps (for Cross culverts)
- Compute hydraulics and size Culverts
- Hydraulic Data Sheets

Culvert layout sheet Storm Water Pollution Prevention Plans (SW3P)

- TxDOT SW3P Sheet
- Erosion Control Plans
- Environmental Permits, Issues and Commitments (EPIC) sheet

D. Signing Pavement Markings, and Signalization Plans

THE PROFESSIONAL will design these items in accordance with the TMUTCD and TxDOT standard Highway Sign Designs for Texas. Additional effort is needed for plans for this intersection project due to railroad coordination. Plans for this project will include up to one (1) update to the following due to railroad coordination:

Signalization Plans

- Permanent signal plan for installation of a signal
 - o US 79 and FM 1660 North

E. Miscellaneous PS&E

- Quantities and summaries
- Estimates and probable construction costs
- General notes
- Special specs (if required, up to 3)
- TxDOT Standards
- Construction time determination

6.5 Right-of-Way Services

A. Right of Way Acquisition.

Documentation Support:

The designated Right of Way Acquisition Manager ("ROW AM") will prepare CITY right of way forms for acquisition per CITY's rules and regulations (up to 8 Forms).

Forms to be prepared on behalf of the CITY consist of the following:

Negotiation –

1. N1 – MOA (Standard)
2. N11 – Admin Settlement Approval Letter
3. N12 – Admin Settlement Disapproval Letter
4. N14 – Deed
5. N15 – Easement
6. N16 – ROW Lien Release
7. N17 – Release of Easement
8. N30 – Quitclaim Deed
9. N31 – Drainage Easement for Highway Purposes
10. N94 – Negotiator's report
11. N95 – Negotiator's certificate
12. NFOL – Final Offer Letter
13. NFOLE – Final Offer Letter (Easement)
14. NIOLOPT – Initial Offer Letter to Owner, Partial Taking
15. NIOLOWT – Initial Offer Letter to Owner, Whole Taking
16. NTCL – Temporary Construction License/Easement

Relocation –

1. Relocation Agent will utilize the forms; PROFESSIONAL will modify them to CITY standards
 - a. 90-day letter
 - b. 30-day letter
 - c. R96 – Relocation Advisory Assistance – Parcel Record
 - d. RCE – Certification of Eligibility
 - e. RMP – Displacee Move Plan
 - f. RSurvey – Relocation Assistance Services Survey

Title –

1. LPAIIIPR – Title III Parcel Review Checklist for LPAs
2. NACD – Final Cert for County/City Acquisition – Attorney's Cert
3. N86 – Title Statement

Possession and Use Agreements: CITY will be responsible for preparing and executing the Possession and Use Agreements (PUAs) with landowners as part of ROW Acquisition process.

6.8 Coordination with Union Pacific Railroad

Additional coordination (up to 46 hours) is needed for the project manager and key discipline leads (roadway, bridge, architecture and drainage) to prepare for comment resolution meetings for the Exhibit A preliminary submittal and final submittal (Up to 2 two-hour meetings). Respond to review comments and redlines, using a Comment Response Form following the comment resolution meeting for each submittal milestone.

Deliverables:

1. Draft and final meeting agenda and minutes (PDF format)
2. Draft and Final UPRR Exhibit A and Preliminary Engineering Agreement and Construction Maintenance Agreement (PDF format).

Project 3: FM 1660 and US 79 South

Project includes reconstruction of the intersection to add turn lanes and reconfigure the signal. Improvements also include associated bike/pedestrian, drainage, and safety improvements.

7.0 Project 3 PS&E

7.2 100% Design

A. Roadway Design

THE PROFESSIONAL will design the intersections in accordance with the TxDOT Roadway Design Manual and any applicable Owner standards. Additional effort is needed for Plans for this intersection project due to additional railroad coordination. Plans for this project will include up to one (1) update:

Roadway Plan Sheets

- Typical Sections
- Estimate and quantity (E&Q) Sheets
- Roadway Plan and Profiles
- Intersection detail sheets
- Driveway detail sheets

B. Traffic Control

- Narrative for each stage
- TCP Typical Sections
- Advanced warning sign plans
- TCP layouts (to be based on up to 3-phase sequence)

C. Drainage Design

The existing drainage pattern will be determined, and proposed facilities will be designed without causing change in the existing drainage pattern. The existing ditch drainage system will be verified for capacity to handle any additional impervious cover related to the improvements associated with the project.

Storm Drainage Design

- Drainage Area Maps
- Compute Hydraulics and size inlets and storm drains
- Runoff computation sheets, Inlet computation sheets and Conveyance calculation sheets
- Drainage layouts and storm drain profiles

- Drainage Details
- Ditch profiles

Driveway/Cross culvert design

- Drainage Area Maps (for Cross culverts)
- Compute hydraulics and size Culverts
- Hydraulic Data Sheets
- Culvert layout sheet

Storm Water Pollution Prevention Plans (SW3P)

- TxDOT SW3P Sheet
- Erosion Control Plans
- Environmental Permits, Issues and Commitments (EPIC) sheet

D. Signing Pavement Markings, and Signalization Plans

THE PROFESSIONAL will design these items in accordance with the TMUTCD and TxDOT standard Highway Sign Designs for Texas. Plans will include:

Signalization Plans

- Permanent signal plan for installation of a signal
 - o US 79 and FM 1660 South

E. Miscellaneous PS&E

- Quantities and summaries
- Estimates and probable construction costs
- General notes
- Special specs (if required, up to 3)
- TxDOT Standards
- Construction time determination

7.5 Right-of-Way Services

A. Right of Way Acquisition.

Documentation Support:

The designated Right of Way Acquisition Manager ("ROW AM") will prepare CITY right of way forms for acquisition per CITY's rules and regulations (up to 8 Forms).

Forms to be prepared on behalf of the CITY consist of the following:

Negotiation –

1. N1 – MOA (Standard)
2. N11 – Admin Settlement Approval Letter
3. N12 – Admin Settlement Disapproval Letter
4. N14 – Deed
5. N15 – Easement
6. N16 – ROW Lien Release
7. N17 – Release of Easement
8. N30 – Quitclaim Deed
9. N31 – Drainage Easement for Highway Purposes
10. N94 – Negotiator's report
11. N95 – Negotiator's certificate
12. NFOL – Final Offer Letter
13. NFOLE – Final Offer Letter (Easement)
14. NIOLOPT – Initial Offer Letter to Owner, Partial Taking
15. NIOLOWT – Initial Offer Letter to Owner, Whole Taking

16. NTCL – Temporary Construction License/Easement

Relocation –

1. Relocation Agent will utilize the forms; PROFESSIONAL will modify them to CITY standards
 - a. 90-day letter
 - b. 30-day letter
 - c. R96 – Relocation Advisory Assistance – Parcel Record
 - d. RCE – Certification of Eligibility
 - e. RMP – Displacee Move Plan
 - f. RSurvey – Relocation Assistance Services Survey

Title –

1. LPA/IIIPR – Title III Parcel Review Checklist for LPAs
2. NACD – Final Cert for County/City Acquisition – Attorney's Cert
3. N86 – Title Statement

Possession and Use Agreements: CITY will be responsible for preparing and executing the Possession and Use Agreements (PUAs) with landowners as part of ROW Acquisition process.

7.6 Coordination with Union Pacific Railroad

Additional coordination (up to 30 hours) is needed for the project manager and key discipline leads (roadway, bridge, architecture and drainage) to prepare for comment resolution meetings for the Exhibit A preliminary submittal and final submittal (Up to 2 two-hour meetings). Respond to review comments and redlines, using a Comment Response Form following the comment resolution meeting for each submittal milestone.

Deliverables:

1. Draft and final meeting agenda and minutes (PDF format)
2. Draft and Final UPRR Exhibit A and Preliminary Engineering Agreement and Construction Maintenance Agreement

9.0 Additional Services

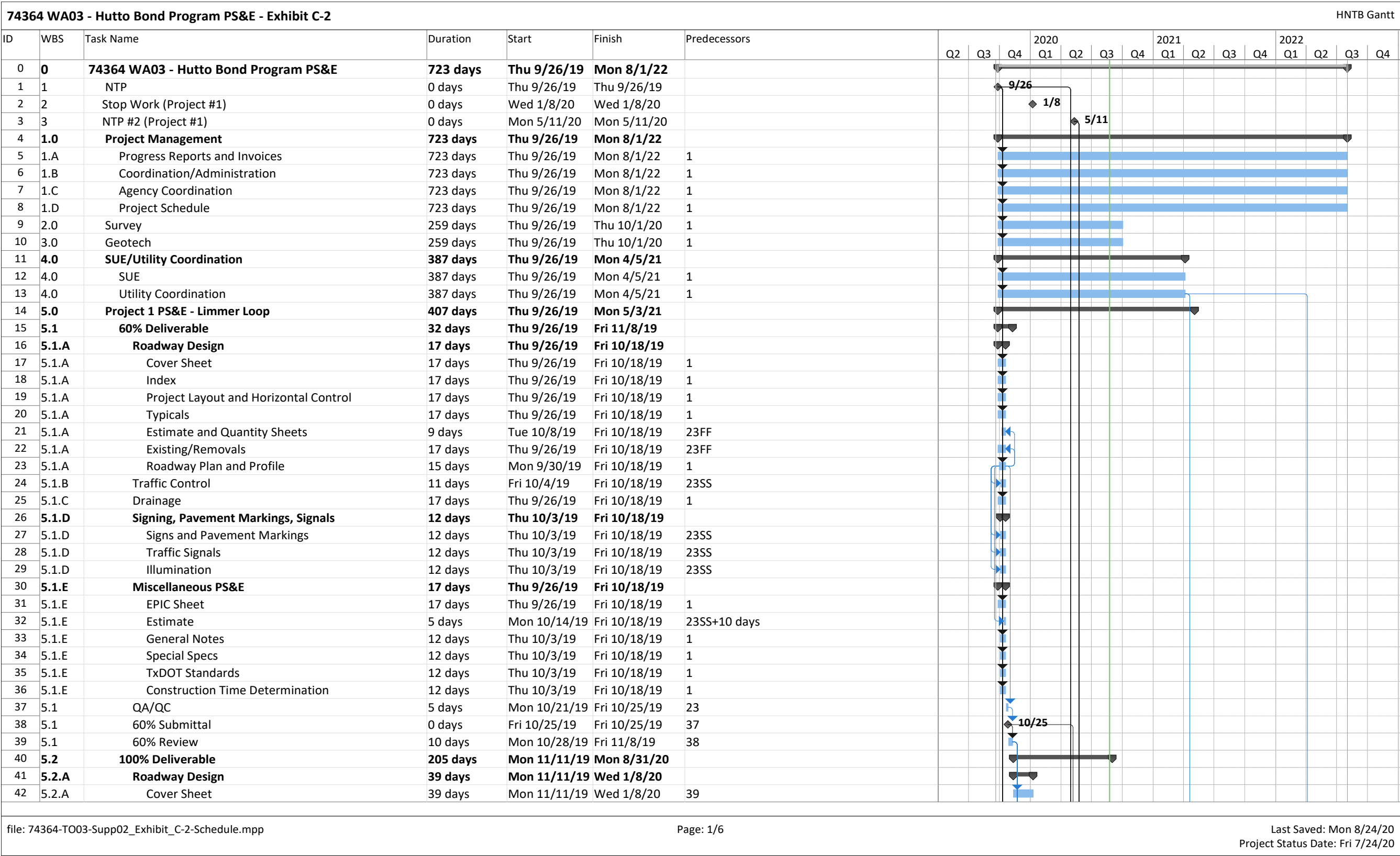
Additional Services will require a supplemental to this agreement where both parties will agree on both additional effort and fee before beginning.

- A. Changes in scope, design, function beyond THE PROFESSIONAL's control such as:
 - i. Differing site conditions
 - ii. Owner's acceptance of substitute materials
- B. Rebidding / renegotiating
- C. Surveying for Contractor's work
- D. Other Services not otherwise defined under Basic Services
 - i. Evaluating unreasonable or excessive Contractor claims
 - ii. Schedule acceleration due to delays not caused by THE PROFESSIONAL

Exclusions

This WA currently excludes any services for:

1. Design of options beyond those identified in the scope of services.
2. Presentations to council or others not included in this scope of services.



74364 WA03 - Hutto Bond Program PS&E - Exhibit C-2

HNTB Gantt

ID	WBS	Task Name	Duration	Start	Finish	Predecessors					2020				2021				2022			
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
43	5.2.A	Index	39 days	Mon 11/11/19	Wed 1/8/20	39																
44	5.2.A	Project Layout and Horizontal Control	39 days	Mon 11/11/19	Wed 1/8/20	39																
45	5.2.A	Typicals	39 days	Mon 11/11/19	Wed 1/8/20	39																
46	5.2.A	Summary of Quantities	39 days	Mon 11/11/19	Wed 1/8/20	39																
47	5.2.A	Existing/Removals	39 days	Mon 11/11/19	Wed 1/8/20	39																
48	5.2.A	Roadway	39 days	Mon 11/11/19	Wed 1/8/20	39																
49	5.2.B	Traffic Control	39 days	Mon 11/11/19	Wed 1/8/20	39																
50	5.2.C	Drainage	39 days	Mon 11/11/19	Wed 1/8/20	39																
51	5.2.D	Signing, Pavement Markings, Signals	39 days	Mon 11/11/19	Wed 1/8/20																	
52	5.2.D	Signs and Pavement Markings	39 days	Mon 11/11/19	Wed 1/8/20	39																
53	5.2.D	Traffic Signals	39 days	Mon 11/11/19	Wed 1/8/20	39																
54	5.2.D	Illumination	39 days	Mon 11/11/19	Wed 1/8/20	39																
55	5.2.E	Miscellaneous PS&E	39 days	Mon 11/11/19	Wed 1/8/20																	
56	5.2.E	Epic Sheet	39 days	Mon 11/11/19	Wed 1/8/20	39																
57	5.2.E	Estimate	39 days	Mon 11/11/19	Wed 1/8/20	39																
58	5.2.E	General Notes	39 days	Mon 11/11/19	Wed 1/8/20	39																
59	5.2.E	Special Specs	39 days	Mon 11/11/19	Wed 1/8/20	39																
60	5.2.E	TxDot Standards	39 days	Mon 11/11/19	Wed 1/8/20	39																
61	5.2.E	Construction Time Determination	39 days	Mon 11/11/19	Wed 1/8/20	39																
62	5.2.F	Roadway Cross Sections	39 days	Mon 11/11/19	Wed 1/8/20	39																
63	5.2.A	Roadway Design (continuation)	30 days	Mon 5/11/20	Mon 6/22/20																	
64	5.2.A	Cover Sheet	30 days	Mon 5/11/20	Mon 6/22/20	3																
65	5.2.A	Index	30 days	Mon 5/11/20	Mon 6/22/20	64SS																
66	5.2.A	Project Layout and Horizontal Control	30 days	Mon 5/11/20	Mon 6/22/20	65SS																
67	5.2.A	Typicals	30 days	Mon 5/11/20	Mon 6/22/20	66SS																
68	5.2.A	Summary of Quantities	30 days	Mon 5/11/20	Mon 6/22/20	67SS																
69	5.2.A	Existing/Removals	30 days	Mon 5/11/20	Mon 6/22/20	68SS																
70	5.2.A	Roadway	30 days	Mon 5/11/20	Mon 6/22/20	69SS																
71	5.2.B	Traffic Control (continuation)	30 days	Mon 5/11/20	Mon 6/22/20	3																

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74364 WA03 - Hutto Bond Program PS&E - Exhibit C-2							HNTB Gantt																	
ID	WBS	Task Name	Duration	Start	Finish	Predecessors	Q2	Q3	Q4	2020	Q1	Q2	Q3	Q4	2021	Q1	Q2	Q3	Q4	2022	Q1	Q2	Q3	Q4
86	5.2	100% Submittal	0 days	Thu 7/23/20	Thu 7/23/20	85																		
87	5.2	100% Review	27 days	Fri 7/24/20	Mon 8/31/20	86																		
88	5.3	Final Plans	21 days	Tue 9/1/20	Wed 9/30/20																			
89	5.3.A	Address Comments	10 days	Tue 9/1/20	Tue 9/15/20	87																		
90	5.3	QA/QC	11 days	Wed 9/16/20	Wed 9/30/20	89																		
91	5.3	Final Submittal	0 days	Wed 9/30/20	Wed 9/30/20	90																		
92	5.4	Environmental Services	268 days	Thu 9/26/19	Wed 10/14/20	1																		
93	5.5	ROW Services	140 days	Thu 4/30/20	Mon 11/16/20	1FS+151 days																		
94	5.6	Project Construction Manual	38 days	Fri 7/24/20	Wed 9/16/20	86																		
95	5.7	Bid Phase Services	20 days	Tue 4/6/21	Mon 5/3/21	91,13																		
96	6.0	Project 2 PS&E-FM 1660N	407 days	Thu 9/26/19	Mon 5/3/21																			
97	6.1	60% PS&E	101 days	Thu 9/26/19	Wed 2/19/20																			
98	6.1.A	Roadway Design	79 days	Thu 9/26/19	Mon 1/20/20																			
99	6.1.A	Cover Sheet	79 days	Thu 9/26/19	Mon 1/20/20	1																		
100	6.1.A	Index	79 days	Thu 9/26/19	Mon 1/20/20	1																		
101	6.1.A	Project Layout and Horizontal Control	79 days	Thu 9/26/19	Mon 1/20/20	1																		
102	6.1.A	Typicals	79 days	Thu 9/26/19	Mon 1/20/20	1																		
103	6.1.A	Estimate and Quantity Sheets	9 days	Wed 1/8/20	Mon 1/20/20	105FF																		
104	6.1.A	Existing/Removals	24 days	Mon 12/16/19	Mon 1/20/20	105FF																		
105	6.1.A	Roadway Plan and Profile	79 days	Thu 9/26/19	Mon 1/20/20	1																		
106	6.1.B	Traffic Control	24 days	Mon 12/16/19	Mon 1/20/20	105FF																		
107	6.1.C	Drainage	79 days	Thu 9/26/19	Mon 1/20/20	1																		
108	6.1.D	Signing, Pavement Markings, Signals	24 days	Mon 12/16/19	Mon 1/20/20																			
109	6.1.D	Signs and Pavement Markings	24 days	Mon 12/16/19	Mon 1/20/20	105FF																		
110	6.1.D	Traffic Signals	24 days	Mon 12/16/19	Mon 1/20/20	105FF																		
111	6.1.D	Illumination	24 days	Mon 12/16/19	Mon 1/20/20	105FF																		
112	6.1.E	Miscellaneous PS&E	79 days	Thu 9/26/19	Mon 1/20/20																			
113	6.1.E	EPIC Sheet	79 days	Thu 9/26/19	Mon 1/20/20	1																		
114	6.1.E	Estimate	34 days	Mon 12/2/19	Mon 1/20/20	105FF																		
115	6.1.E	General Notes	79 days	Thu 9/26/19	Mon 1/20/20	1																		
116	6.1.E	Special Specs	79 days	Thu 9/26/19	Mon 1/20/20	1																		
117	6.1.E	TxDOT Standards	79 days	Thu 9/26/19	Mon 1/20/20	1																		
118	6.1.E	Construction Time Determination	79 days	Thu 9/26/19	Mon 1/20/20	1																		
119	6.1	QA/QC	12 days	Tue 1/21/20	Wed 2/5/20	105																		
120	6.1	60% Submittal	0 days	Wed 2/5/20	Wed 2/5/20	119																		
121	6.1	60% Review	10 days	Thu 2/6/20	Wed 2/19/20	120																		
122	6.2	100% Deliverable	136 days	Thu 2/20/20	Mon 8/31/20																			
123	6.2.A	Roadway Design	53 days	Thu 2/20/20	Mon 5/4/20																			
124	6.2.A	Cover Sheet	53 days	Thu 2/20/20	Mon 5/4/20	121																		
125	6.2.A	Index	53 days	Thu 2/20/20	Mon 5/4/20	124SS																		
126	6.2.A	Project Layout and Horizontal Control	53 days	Thu 2/20/20	Mon 5/4/20	125SS																		
127	6.2.A	Typicals	53 days	Thu 2/20/20	Mon 5/4/20	126SS																		
128	6.2.A	Summary of Quantities	53 days	Thu 2/20/20	Mon 5/4/20	127SS																		

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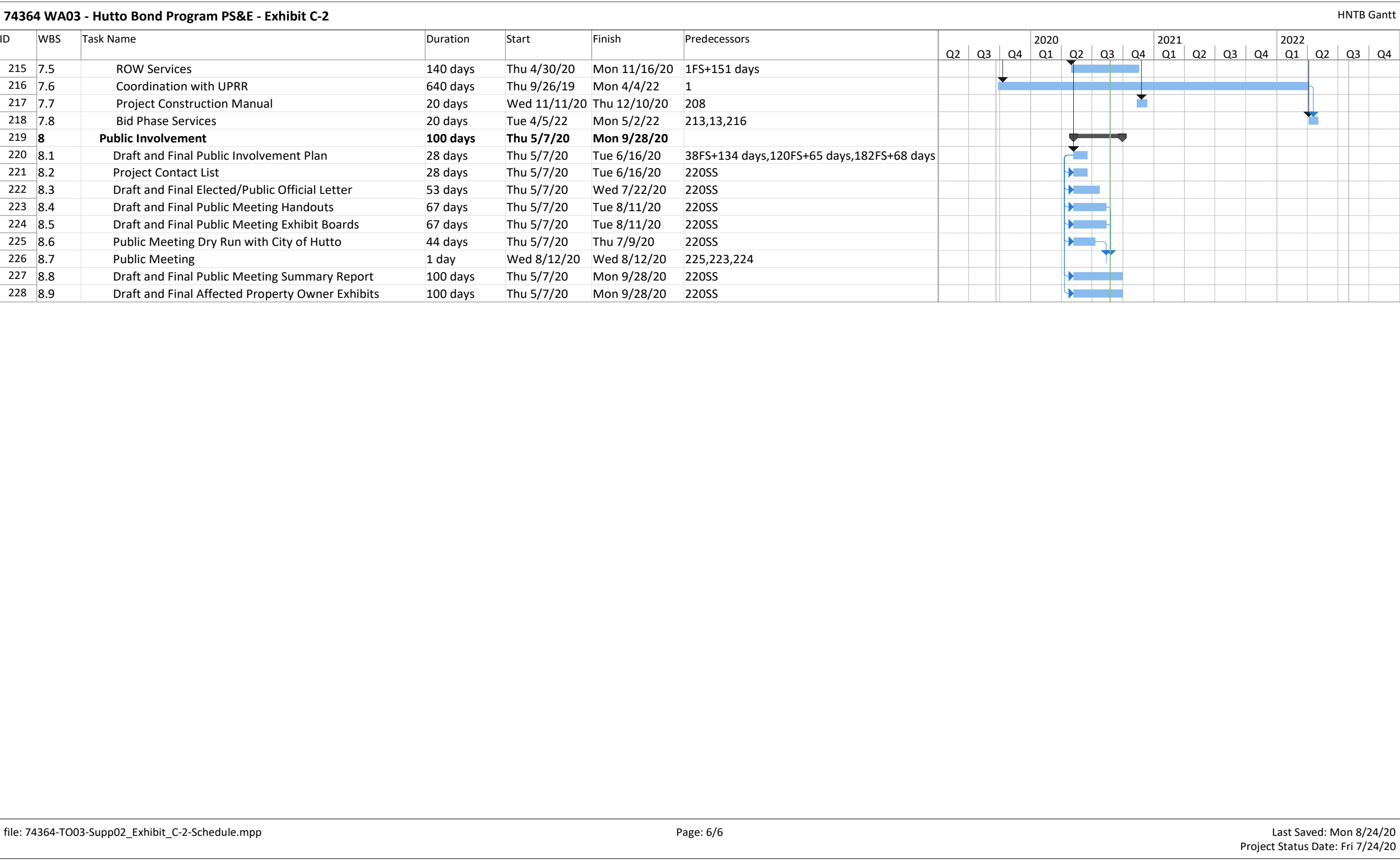
74364 WA03 - Hutto Bond Program PS&E - Exhibit C-2							HNTB Gantt																	
ID	WBS	Task Name	Duration	Start	Finish	Predecessors	Q2	Q3	Q4	2020	Q1	Q2	Q3	Q4	2021	Q1	Q2	Q3	Q4	2022	Q1	Q2	Q3	Q4
129	6.2.A	Existing/Removals	53 days	Thu 2/20/20	Mon 5/4/20	128SS																		
130	6.2.A	Roadway	53 days	Thu 2/20/20	Mon 5/4/20	129SS																		
131	6.2.B	Traffic Control	53 days	Thu 2/20/20	Mon 5/4/20	121																		
132	6.2.C	Drainage	53 days	Thu 2/20/20	Mon 5/4/20	121																		
133	6.2.D	Signing, Pavement Markings, Signals	53 days	Thu 2/20/20	Mon 5/4/20																			
134	6.2.D	Signs and Pavement Markings	53 days	Thu 2/20/20	Mon 5/4/20	121																		
135	6.2.D	Traffic Signals	53 days	Thu 2/20/20	Mon 5/4/20	134SS																		
136	6.2.D	Illumination	53 days	Thu 2/20/20	Mon 5/4/20	135SS																		
137	6.2.E	Miscellaneous PS&E	53 days	Thu 2/20/20	Mon 5/4/20																			
138	6.2.E	Epic Sheet	53 days	Thu 2/20/20	Mon 5/4/20	121																		
139	6.2.E	Estimate	53 days	Thu 2/20/20	Mon 5/4/20	138SS																		
140	6.2.E	General Notes	53 days	Thu 2/20/20	Mon 5/4/20	139SS																		
141	6.2.E	Special Specs	53 days	Thu 2/20/20	Mon 5/4/20	140SS																		
142	6.2.E	TxDot Standards	53 days	Thu 2/20/20	Mon 5/4/20	141SS																		
143	6.2.E	Construction Time Determination	53 days	Thu 2/20/20	Mon 5/4/20	142SS																		
144	6.2.F	Roadway Cross Sections	53 days	Thu 2/20/20	Mon 5/4/20	121																		
145	6.2	QA/QC	10 days	Tue 5/5/20	Mon 5/18/20	130,131,132,136,143,144																		
146	6.2	100% Submittal	0 days	Mon 5/18/20	Mon 5/18/20	145																		
147	6.2	100% Review	73 days	Tue 5/19/20	Mon 8/31/20	146																		
148	6.3	Final Plans	21 days	Tue 9/1/20	Wed 9/30/20																			
149	6.3.A	Address Comments	10 days	Tue 9/1/20	Tue 9/15/20	147																		
150	6.3	QA/QC	11 days	Wed 9/16/20	Wed 9/30/20	149																		
151	6.3	Final Submittal	0 days	Wed 9/30/20	Wed 9/30/20	150																		
152	6.4	Environmental Services	268 days	Thu 9/26/19	Wed 10/14/20	1																		
153	6.5	ROW Services	140 days	Thu 4/30/20	Mon 11/16/20	1FS+151 days																		
154	6.6	Coordination with UPRR	387 days	Thu 9/26/19	Mon 4/5/21	1																		
155	6.6	Project Construction Manual	38 days	Fri 7/24/20	Wed 9/16/20	146FS+46 days																		
156	6.7	Bid Phase Services	20 days	Tue 4/6/21	Mon 5/3/21	151,13,154																		
157	7	Project 3 PS&E-FM 1660S	660 days	Thu 9/26/19	Mon 5/2/22																			
158	7.1	60% Design	98 days	Thu 9/26/19	Fri 2/14/20																			
159	7.1.A	Roadway Design	79 days	Thu 9/26/19	Mon 1/20/20																			
160	7.1.A	Cover Sheet	79 days	Thu 9/26/19	Mon 1/20/20	1																		
161	7.1.A	Index	79 days	Thu 9/26/19	Mon 1/20/20	1																		
162	7.1.A	Project Layout and Horizontal Control	79 days	Thu 9/26/19	Mon 1/20/20	1																		
163	7.1.A	General Notes	79 days	Thu 9/26/19	Mon 1/20/20	1																		
164	7.1.A	Typicals	79 days	Thu 9/26/19	Mon 1/20/20	1																		
165	7.1.A	Estimate and Quantity Sheets	63 days	Fri 10/18/19	Mon 1/20/20	167FF																		
166	7.1.A	Existing/Removals	63 days	Fri 10/18/19	Mon 1/20/20	167FF																		
167	7.1.A	Roadway Plan and Profile	79 days	Thu 9/26/19	Mon 1/20/20	1																		
168	7.1.B	Traffic Control	24 days	Mon 12/16/19	Mon 1/20/20	167FF																		
169	7.1.C	Drainage	79 days	Thu 9/26/19	Mon 1/20/20	1																		
170	7.1.D	Signing, Pavement Markings, Signals	24 days	Mon 12/16/19	Mon 1/20/20																			
171	7.1.D	Signs and Pavement Markings	24 days	Mon 12/16/19	Mon 1/20/20	167FF																		
file: 74364-TO03-Supp02_Exhibit_C-2-Schedule.mpp							Page: 4/6							Last Saved: Mon 8/24/20 Project Status Date: Fri 7/24/20										

74364 WA03 - Hutto Bond Program PS&E - Exhibit C-2							HNTB Gantt															
ID	WBS	Task Name	Duration	Start	Finish	Predecessors	2020				2021				2022							
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
172	7.1.D	Traffic Signals	24 days	Mon 12/16/19	Mon 1/20/20	167FF																
173	7.1.D	Illumination	24 days	Mon 12/16/19	Mon 1/20/20	167FF																
174	7.1.E	Miscellaneous PS&E	79 days	Thu 9/26/19	Mon 1/20/20																	
175	7.1.E	EPIC Sheet	79 days	Thu 9/26/19	Mon 1/20/20	1																
176	7.1.E	Estimate	34 days	Mon 12/2/19	Mon 1/20/20	167FF																
177	7.1.E	General Notes	79 days	Thu 9/26/19	Mon 1/20/20	1																
178	7.1.E	Special Specs	79 days	Thu 9/26/19	Mon 1/20/20	1																
179	7.1.E	TxDOT Standards	79 days	Thu 9/26/19	Mon 1/20/20	1																
180	7.1.E	Construction Time Determination	79 days	Thu 9/26/19	Mon 1/20/20	1																
181	7.1	QA/QC	9 days	Tue 1/21/20	Fri 1/31/20	167																
182	7.1	60% Submittal	0 days	Fri 1/31/20	Fri 1/31/20	181																
183	7.1	60% Review	10 days	Mon 2/3/20	Fri 2/14/20	182																
184	7.2	100% Deliverable	209 days	Mon 2/17/20	Thu 12/10/20																	
185	7.2.A	Roadway Design	178 days	Mon 2/17/20	Mon 10/26/20																	
186	7.2.A	Cover Sheet	178 days	Mon 2/17/20	Mon 10/26/20	183																
187	7.2.A	Index	178 days	Mon 2/17/20	Mon 10/26/20	183																
188	7.2.A	Project Layout and Horizontal Control	178 days	Mon 2/17/20	Mon 10/26/20	183																
189	7.2.A	Typicals	178 days	Mon 2/17/20	Mon 10/26/20	183																
190	7.2.A	Summary of Quantities	178 days	Mon 2/17/20	Mon 10/26/20	183																
191	7.2.A	Existing/Removals	178 days	Mon 2/17/20	Mon 10/26/20	183																
192	7.2.A	Roadway	178 days	Mon 2/17/20	Mon 10/26/20	183																
193	7.2.B	Traffic Control	178 days	Mon 2/17/20	Mon 10/26/20	183																
194	7.2.C	Drainage	178 days	Mon 2/17/20	Mon 10/26/20	183																
195	7.2.D	Signing, Pavement Markings, Signals	178 days	Mon 2/17/20	Mon 10/26/20																	
196	7.2.D	Signs and Pavement Markings	178 days	Mon 2/17/20	Mon 10/26/20	183																
197	7.2.D	Traffic Signals	178 days	Mon 2/17/20	Mon 10/26/20	183																
198	7.2.D	Illumination	178 days	Mon 2/17/20	Mon 10/26/20	183																
199	7.2.E	Miscellaneous PS&E	178 days	Mon 2/17/20	Mon 10/26/20																	
200	7.2.E	Epic Sheet	178 days	Mon 2/17/20	Mon 10/26/20	183																
201	7.2.E	Estimate	178 days	Mon 2/17/20	Mon 10/26/20	183																
202	7.2.E	General Notes	178 days	Mon 2/17/20	Mon 10/26/20	183																
203	7.2.E	Special Specs	178 days	Mon 2/17/20	Mon 10/26/20	183																
204	7.2.E	TxDot Standards	178 days	Mon 2/17/20	Mon 10/26/20	183																
205	7.2.E	Construction Time Determination	178 days	Mon 2/17/20	Mon 10/26/20	183																
206	7.2.F	Roadway Cross Sections	178 days	Mon 2/17/20	Mon 10/26/20	183																
207	7.2	QA/QC	11 days	Tue 10/27/20	Tue 11/10/20	185,195,199,206																
208	7.2	100% Submittal	0 days	Tue 11/10/20	Tue 11/10/20	207																
209	7.2	100% Review	20 days	Wed 11/11/20	Thu 12/10/20	208																
210	7.3	Final Plans	26 days	Fri 12/11/20	Tue 1/19/21																	
211	7.3	Address Comments and Coordination	15 days	Fri 12/11/20	Mon 1/4/21	209																
212	7.3	QA/QC	11 days	Tue 1/5/21	Tue 1/19/21	211																
213	7.3	Final Submittal	0 days	Tue 1/19/21	Tue 1/19/21	212																
214	7.4	Environmental Services	268 days	Thu 9/26/19	Wed 10/14/20	1																

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Work Items		HNTB		CobbFendley		McGray and McGray		Raba Kistner		OVERALL	
Task No.	Task Name	Total Hours	Total Labor	Total Hours	Total Labor	Total Hours	Total Labor	Total Hours	Total Labor	Total Hours	Total Labor
1	1.0 Project Management	180	\$ 46,974.72	-	\$ -	-	\$ -	-	\$ -	180	\$ 46,974.72
2	2.0 Survey	22	\$ 4,405.44	-	\$ -	-	\$ -	-	\$ -	22	\$ 4,405.44
3	3.0 Geotech	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
4	4.0 SUE/Utility Coordination	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
5	5.0 Project 1 PS&E - Limmer Loop	179	\$ 25,827.36	-	\$ -	-	\$ -	-	\$ -	179	\$ 25,827.36
6	6.0 Project 2 PS&E - FM 1660N	183	\$ 28,510.56	-	\$ -	-	\$ -	-	\$ -	183	\$ 28,510.56
7	7.0 Project 3 PS&E - FM 1660S	215	\$ 36,385.44	-	\$ -	-	\$ -	-	\$ -	215	\$ 36,385.44
8	8.0 Public Involvement	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Total Labor		Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor
Percent of Total		100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%
Direct Expenses			\$96.48		\$0.00		\$0.00		\$0.00		\$96.48
Total Fee			\$142,200.00		\$0.00		\$0.00		\$0.00		\$142,200.00

SUMMARY BY PROJECT

	HNTB			CobbFendley			McGray and McGray			Raba Kistner			OVERALL		
	Total Hours	Total Labor	Expenses	Total Hours	Total Labor	Expenses	Total Hours	Total Labor	Expenses	Total Hours	Total Labor	Expenses	Total Hours	Total Labor	Expenses
Project 1 PS&E - Limmer Loop	237	\$ 40,454.40	\$ 27.47	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	237	\$ 40,454.40	\$ 27.47
Project 2 PS&E - FM 1660N	246	\$ 44,657.20	\$ 30.32	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	246	\$ 44,657.20	\$ 30.32
Project 3 PS&E - FM 1660S	296	\$ 56,991.92	\$ 38.69	0	\$ -	\$ -	0	\$ -	\$ -	0	\$ -	\$ -	296	\$ 56,991.92	\$ 38.69
TOTAL FEE		\$142,103.52	\$96.48		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	779	\$ 142,103.52	\$96.48

Fee Summary by Category														
HNTB	Project Manager	Deputy Project Manager	Quality Manager	Senior Engineer	Engineer IV	Engineer III	Engineer II	Engineer-In-Training	Senior Engineer Tech	ROW Acquisitions Specialist	Senior Project Controller	Senior Project Analyst	Total Hours	TOTAL LABOR
Loaded Labor Rates	\$ 293.28	\$ 280.80	\$ 280.80	\$ 293.28	\$ 249.60	\$ 218.40	\$ 174.72	\$ 127.92	\$ 174.72	\$ 168.48	\$ 209.04	\$ 137.28		
1.0 Project Management														
1.A Progress Reports and Invoices	30	4									4	12	50	\$ 12,405.12
1.B Coordination/Administration	20	12	2			20					2	4	60	\$ 15,132.00
1.C Agency Coordination	40	24									2	4	70	\$ 19,437.60
2.0 Survey														
2.A Right-of-Entry	2	2								6			10	\$ 2,159.04
2.D ROW Survey		2								10			12	\$ 2,246.40
5.0 Project 1 PS&E - Limmer Loop														
5.2 100% Deliverable														
A. Roadway Design														
Project Layout and Horizontal Control						2		10					12	\$ 1,716.00
Summary of Quantities								10					10	\$ 1,279.20
Roadway Plan and Profile							2	10	3				15	\$ 2,152.80
Driveway Plan and Profile							2	10					12	\$ 1,628.64
B. Traffic Control							2	16					18	\$ 2,396.16
C. Drainage					8			20	3				31	\$ 5,079.36
E. Miscellaneous PS&E														
Estimate							2	8					10	\$ 1,372.80
General Notes						2	2	8					12	\$ 1,809.60
Special Specs						2		8					10	\$ 1,460.16
TxDOT Standards							2	8					10	\$ 1,372.80
Construction Time Determination						2		8					10	\$ 1,460.16
F. Roadway Cross Sections							4	20					24	\$ 3,257.28
5.5 ROW Services														
A. Right of Way Acquisition										5			5	\$ 842.40
6.0 Project 2 PS&E - FM 1660N														
6.2 100% Design														
A. Roadway Design														
Project Layout and Horizontal Control								10					10	\$ 1,279.20
Summary of Quantities								10					10	\$ 1,279.20
Roadway								10					10	\$ 1,279.20
B. Traffic Control								10					10	\$ 1,279.20
C. Drainage								20					20	\$ 2,558.40
D. Signing, Pavement Markings, Signals														
Signs and Pavement Markings								8					8	\$ 1,023.36
Traffic Signals								24					24	\$ 3,070.08

Fee Summary by Category														
HNTB	Project Manager	Deputy Project Manager	Quality Manager	Senior Engineer	Engineer IV	Engineer III	Engineer II	Engineer-In-Training	Senior Engineer Tech	ROW Acquisitions Specialist	Senior Project Controller	Senior Project Analyst	Total Hours	TOTAL LABOR
Loaded Labor Rates	\$ 293.28	\$ 280.80	\$ 280.80	\$ 293.28	\$ 249.60	\$ 218.40	\$ 174.72	\$ 127.92	\$ 174.72	\$ 168.48	\$ 209.04	\$ 137.28		
E. Miscellaneous PS&E														
Estimate								8					8	\$ 1,023.36
General Notes								8					8	\$ 1,023.36
Special Specs								8					8	\$ 1,023.36
TxDOT Standards								8					8	\$ 1,023.36
Construction Time Determination								8					8	\$ 1,023.36
6.5 ROW Services														
A. Right of Way Acquisition										5			5	\$ 842.40
6.8 Coordination with UPRR	5	5		20				16					46	\$ 10,782.72
7.0 Project 3 PS&E - FM 1660S														
7.2 100% Design														
A. Roadway Design														
Project Layout and Horizontal Control		4						20					24	\$ 3,681.60
Typicals		4						16					20	\$ 3,169.92
Roadway Plan and Profile		4						16					20	\$ 3,169.92
B. Traffic Control								8					8	\$ 1,023.36
C. Drainage								20					20	\$ 2,558.40
D. Signing, Pavement Markings, Signals														
Signs and Pavement Markings								8					8	\$ 1,023.36
Traffic Signals					16			24					40	\$ 7,063.68
E. Miscellaneous PS&E														
Estimate								8					8	\$ 1,023.36
General Notes								8					8	\$ 1,023.36
Special Specs								8					8	\$ 1,023.36
TxDot Standards								8					8	\$ 1,023.36
Construction Time Determination								8					8	\$ 1,023.36
7.5 ROW Services														
A. Right of Way Acquisition										5			5	\$ 842.40
7.6 Coordination with UPRR	5	5		20									30	\$ 8,736.00
HNTB Total Hours	102	66	2	40	24	28	16	436	6	31	8	20	779	
HNTB Labor Fee	\$ 29,914.56	\$ 18,532.80	\$ 561.60	\$ 11,731.20	\$ 5,990.40	\$ 6,115.20	\$ 2,795.52	\$ 55,773.12	\$ 1,048.32	\$ 5,222.88	\$ 1,672.32	\$ 2,745.60		\$ 142,103.52

HNTB WA#3
 Supplement #2
 City of Hutto - Job #74364

Exhibit D-2
 Fee Schedule

HNTB Direct Expenses	# of Units	Unit Cost	Fee
Mileage (Billed at Current IRS Rate)		\$ 0.575	\$0.00
8.5 x 11 BW	287	\$ 0.04	\$11.48
8.5 x 11 Color	200	\$ 0.27	\$54.00
11 x 17 BW	50	\$ 0.08	\$4.00
11 x 17 Color	50	\$ 0.54	\$27.00
Color Plotting (sq ft)		\$ 6.75	\$0.00
TOTAL Expenses			\$96.48

BOARDS AND COMMISSIONS MASTER LIST as of 9/25/20					
			Term Ends		
Council Member Place 1		Robin Sutton	May-20		
Council Member Place 2		Dan Thornton	May-21		
Council Member Place 3		Mike Snyder	May-22		
Council Member Place 4		Peter Gordon	May-20		
Council Member Place 5		Patti Martinez	May-21		
Council Member Place 6		Tanner Rose	May-22		
Mayor		Doug Gaul	May-22		
Planning & Zoning Commission					
Meets: 1st Tuesday @ 7:00 p.m. of each month in City Council Chambers					
2 year terms per Charter					
Staff Liasion: Ashley Lumpkin					
Council Liasion: Peter Gordon					
				Appointed	Term Ends
Place 1	Jericka	Lawyer	Commissioner	2-Jul-20	30-Jun-22
Place 2	Randal	Clark	Commissioner	18-Jun-20	30-Jun-22
Place 3	John	Klein	Commissioner	4-Feb-20	30-Jun-22
Place 4	Tony	Wertz	Chair	3-Jul-19	30-Jun-21
Place 5	Richard	Hudson	Vice Chair	18-Jun-20	30-Jun-22
Place 6	James	Weaver	Commissioner	20-Aug-20	30-Jun-21
Place 7	Susanna	Boyer	Commissioner	1-Aug-19	30-Jun-21
Parks Advisory Board					
Meets: 2nd Wednesday @ 7:00 p.m. of each month in City Council Chambers					
3 year terms					
Staff Liasion: Tony Host					
Council Liasion: Patti Martinez					
				Appointed	Term Ends
Place 1	Katie	Weiss	Vice Chair	30-Sep-18	20-Jun-21
Place 2	Wendel	Teltow	Member	23-Jan-20	30-Jun-23
Place 3	Patrick	Donathan	Member	3-Jul-19	30-Jun-21
Place 4	Kevin	Grimm	Member	2-Jul-20	30-Jun-22
Place 5	David	Myer	Member	17-Sep-20	30-Jun-22
Place 6	Rose	McMillin	Member	20-Jun-19	30-Jun-22
Place 7	Perry	Savard	Chair	20-Jun-19	30-Jun-22

Library Advisory Board						
Meets: Quarterly @ 6:00 p.m. in City Council Chambers						
3 year terms						
Staff Liasion: Kristi Robich						
Council Liasion: Robin Sutton						
				Appointed	Term Ends	
Place 1	Christina	Garza	Member	16-May-19	30-Jun-22	
Place 2	Dwight	Baker	Chair	20-Sep-18	30-Jun-21	
Place 3	Tara	Chappell	Vice Chair	3-Jul-19	30-Jun-22	
Place 4	Scott	Rose	Member	17-Sep-20	30-Jun-22	
Place 5	Havala	Merit	Member	16-May-19	30-Jun-22	
Place 6	David	Westbrook	Member	7-Nov-19	30-Jun-22	
Place 7	Brian	Thompson	Member	27-Feb-20	30-Jun-23	
Zoning Board of Adjustment						
Meets: 4th Weds @ 7:00 p.m. of each month in City Council Chambers						
3 year terms						
Staff Liasion: Ashby Grundman						
Council Liasion: Doug Gaul						
				Appointed	Term Ends	
Place 1	Bryan	Dempsey	Member	17-Jan-19	30-Jun-22	
Place 2	Thomas	McGowan	Member	20-Sep-18	30-Jun-21	
Place 3	David	Meyer	Member	3-Jul-19	30-Jun-22	
Place 4	Wendell	Teltow	Member	20-Jun-19	30-Jun-22	
Place 5	Vacant		Member			
Place 6	Maureen	Rooker	Member	20-Jun-19	30-Jun-22	
Place 7	Randal	Clark	Member	19-Sep-19	30-Jun-22	
Historic Preservation Commission						
Meets: 4th Tuesday @ 6:30 p.m. of each month in City Council Chambers						
3 year terms						
Staff Liasion:						
Council Liasion: Tanner Rose						
				Appointed	Term Ends	
Place 1	DeAnne	Worley	Commissioner	3-Jul-19	30-Jun-22	
Place 2	Mary	Belton	Commissioner	2-Aug-18	30-Jun-21	
Place 3	Curtis	Orton	Commissioner	20-Sep-18	30-Jun-22	
Place 4	Robert	Lykins	Commissioner	20-Sep-18	30-Jun-22	
Place 5	Vacant		Commissioner			
Place 6	Travis	Allen	Commissioner	20-Jun-19	30-Jun-22	
Place 7	Vacant		Commissioner			

Building and Standards Commission					
Meets: As Needed in City Council Chambers (at least once a year)					
3 year terms					
Staff Liasion: Ashley Lumpkin					
Council Liasion: None					
				Appointed	Term Ends
Place 1	Troy	Manella	Commissioner	3-Jan-19	30-Jun-22
Place 2	Olinda	Ramirez	Commissioner	20-Sep-18	30-Jun-21
Place 3	Kendrick	Whittington	Commissioner	2-Aug-18	30-Jun-21
Place 4	Bryan	Dempsey	Commissioner	20-Jun-19	30-Jun-22
Place 5	Tom	Brown	Commissioner	20-Sep-18	30-Jun-21
Place 6	Maureen	Rooker	Commissioner	20-Jun-19	30-Jun-22
Place 7	Richard	Hudson	Commissioner	20-Jun-19	30-Jun-22
Ethics Review Commission					
Meets: As needed in City Council Chambers (at least once a year)					
3 year terms					
Staff Liasion: City Secretary					
Council Liasion: None					
				Appointed	Term Ends
Place 1	Craig	Cargill	Member	20-Sep-18	30-Jun-21
Place 2	Lori	Brown-Duncan	Vice Chair	20-Sep-18	30-Jun-21
Place 3	Bill	Kohl	Member	11-Jul-19	30-Jun-22
REMOVED Place 4	Ed	Pride	Member	27-Aug-20	30-Jun-22
Place 5	Abel	Landin	Member	19-Sep-19	30-Jun-22
Place 6	April	Willis	Member	15-Aug-19	30-Jun-22
Place 7	Krystal	Kinsey	Member	21-Nov-19	30-Jun-22
Economic Development Corporation					
Meets: 1st Monday at 6:30 p.m. of each month in City Council Chambers					
Staff Liasion: Stacy Schmitt					
Council Liasion: Mike Snyder					
				Appointed	Term Ends
Place 1	Lucas	Evans	Member	18-Jun-20	30-Jun-21
Place 2	Mike	Arismendez	Member	17-Sep-20	30-Jun-21
Place 3	Shawn	Lucas	Member	1-Sep-20	30-Jun-21
Place 4	Don	Carlson	Vice Chair	3-Jul-19	30-Jun-21
Place 5	Kevin	LaFrance	Treasurer	3-Jul-19	30-Jun-21
Place 6	Henry	Gideon	Member	20-Jun-19	30-Jun-21
Place 7	Steven	Harris	Chair	20-Jun-19	30-Jun-21

Communications/Technology Task Force						
Meets once a month.						
1 year term- appts in Feb.						
Council Liasion: Peter Gordon						
Place 1	Laurie	Stockman	Member	6-Feb-20	6-Feb-21	
Place 2	Timothy	Martin	Member	6-Feb-20	6-Feb-21	
RESIGNED	Place 3	Ida	Weaver	Member	16-Jul-20	
	Place 4	Andrew	Ingrassia	Member	8/27/2020	1-Feb-21
	Place 5	Ross	Barber	Member	8/27/2020	1-Feb-21
	Place 6	Jerica	Lawyer	Member	6-Feb-20	6-Feb-21
	Place 7	Dana	Wilcott	Member	8/27/2020	1-Feb-21
ADA/Electronic and Information Resource Task Force						
Meets once a month						
1 year term-Appts in Feb						
	Place 1	Vacant	Member			
	Place 2	Vacant	Member			
	Place 3	Vacant	Member			
	Place 4	Laurie	Stockman	Member	26-Feb-20	6-Feb-21
	Place 5	Vacant	Member			
	Place 6	Vacant	Member			
	Place 7	Vacant	Member			
Diversity and Inclusion Commission						
Meets monthly						
3 yr terms						
Staff Liasion: Kristi Robich						
Council Liasion: Patti Martinez						
	Place 1		Member			
	Place 2	Tara	Spoons	Member	17-Sep-20	30-Jun-23
	Place 3	Sandy	Jackson	Member	17-Sep-20	30-Jun-23
	Place 4	Brian	Thompson	Member	27-Aug-20	30-Jun-23
	Place 5	Onnesha	Williams	Member	20-Aug-20	30-Jun-23
	Place 6		Member			
	Place 7		Member			