



City of Hutto

Agenda

Parks Advisory Board

Wednesday, November 10, 2021 at 6:30 PM

City Council Chambers

In accordance with the Texas Open Meetings Act this meeting agenda is posted for public information, continuously, for at least 72 hours prior to the scheduled time of the meeting on the bulletin board located on the exterior wall of the City Hall building at 500 West Live Oak, Hutto, Texas. This meeting agenda is also accessible via the Internet at huttotx.gov

1. CALL SESSION TO ORDER

2. ROLL CALL

3. PUBLIC COMMENT

4. AGENDA ITEMS

- 4.1. Consideration and possible action on the meeting minutes from the regular scheduled Parks Advisory Board meeting held on September 8, 2021.
- 4.2. Consideration and possible action on the meeting minutes from the regular scheduled Parks Advisory Board meeting held on October 13, 2021.
- 4.3. Discussion and possible action on recommending approval with City Council for setting up a yard tool rental facility at the Parks office.
- 4.4. Discussion and possible action on pursuing a grant from the Williamson County Commissioners Court to be used at (one of) our parks.
- 4.5. Consideration and possible action on the 2022 HYBSA contract and upcoming season.
- 4.6. Consideration and possible action on the Parks Capital Improvement Plan.

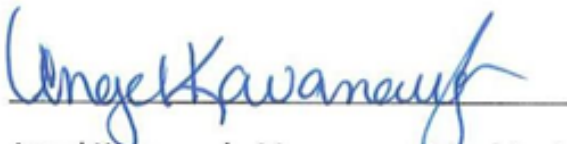
5. OTHER BUSINESS

6. ADJOURNMENT

7. CERTIFICATION

I certify that this notice of the November 10, 2021 Hutto Parks Advisory Board meeting was posted on the City of Hutto website and the City Hall bulletin board of the City of Hutto on November 5, 2021 at 5:00 P.M.




Angel Kavanaugh, Management Assistant

The City of Hutto is committed to comply with the Americans Disability Act. The Hutto City Council Chamber is wheelchair accessible. Request for reasonable special accommodations must be made

48 hours prior to the meeting. Please email the City Secretary's office at City.Secretary@huttox.gov or call (512) 759-4033 for assistance.

AGENDA ITEM REPORT



To: Parks Advisory Board
Subject: Consideration and possible action on the meeting minutes from the regular scheduled Parks Advisory Board meeting held on September 8, 2021.
Meeting: Wednesday, November 10, 2021
Department: Community Services
Staff Contact:

BACKGROUND INFORMATION:

SUMMARY OF REQUEST:

STAFF REVIEW:

FINANCIAL IMPACT:

POLICY IMPLICATIONS:

ATTACHMENTS:

1. Parks Advisory Board Minutes 9.8.2021



City of Hutto

Minutes

Parks Advisory Board

Wednesday, September 8, 2021 at 6:30 PM

City Council Chambers

1. CALL SESSION TO ORDER

6:30 PM

2. ROLL CALL

Members of the Parks Advisory Board in attendance were: Rose McMillin, Sharon Dyer, Perry Savard, Deborah McPherson and Katie Weiss on phone, Wendell Teltow has resigned and David Meyer absent. City Staff present were Tony Host, Director of Community Services and Angel Kavanaugh, Management Assistant.

3. PUBLIC COMMENT

No Public Comment

4. AGENDA ITEMS

- 4.1. Consideration and possible action on the meeting minutes from the regular scheduled Parks advisory meeting held on August 11, 2021.

Board member Sharon Dyer made a motion to approve the meeting minutes from the regular scheduled Parks advisory meeting held on August 11, 2021 as written, seconded by Board member Rose McMillin. Motion passed 5 Ayes to 0 Nays.

- 4.2. Update and discussion on the Texas Wildlife Grant.

Tony updated Board on the status of the Texas Wildlife Grant, to date there has been no word from Texas wildlife. We have attempted to call them 4 times since sending them the documents.

- 4.3. Update and discussion of price comparison of rubber mulch vs mini mulch currently used in playgrounds.

Tony Host updated the board on the pros and cons of Rubber mulch vs Organic Mulch the most important being the cost. Rubber mulch is approx. \$10-\$15 per cubic foot where Organic mulch is around \$2 to \$3 a cubic foot. Spoke of the Pros and Cons and discussion resulted in the Rubber mulch being too expensive in the long run.

- 4.4. Update from Parks Advisory Board liaisons- providing feedback on assigned park(s)

Chair Perry Savard assigned Brushy Creek parks to Deborah McPherson due to Wendel Teltow resignation.

- 4.5. Updates from the Parks Advisory Naming Committee.

Committee presented Board and Staff with 4 proposed names, Heritage Park at Brushy Creek,

Hippo Heritage Park at Brushy Creek, Shiloh Park, and Adam Orgain Park at Brushy Creek. Board recommended that the “at Brushy Creek” be removed from all proposed names, and to take Hippo Heritage Park out of the running. Tony stated that the 3 remaining names would be presented at the October Council following the October 13th Parks Advisory Board Meeting.

5. OTHER BUSINESS

Mayor Mike Snyder was in attendance and wanted to bring some ideas to the table.

1. Possible tool trailer for renting or checking out yard tools. Lowes would provide basic tools and much like the Library you could rent them and return. Looking at about \$20,000 for a trailer with Logo, unknown about who would run or keep track of this. Reach out to Round Rock as they currently have this program.
2. Williamson County grant 25,000 and possibly more, look into a Veterans Memorial, shelter, playground, something for the parks. Recommended to go to Brushy Creek, add both to next agenda, to be presented to council.

6. ADJOURNMENT

7:19 PM

7. CERTIFICATION

I certify that this notice of the Hutto Parks Advisory Board meeting was posted on the City of Hutto website and the City Hall bulletin board of the City of Hutto on September 3, 2021 at 5:00 P.M.

Chair

AGENDA ITEM REPORT



To: Parks Advisory Board
Subject: Consideration and possible action on the meeting minutes from the regular scheduled Parks Advisory Board meeting held on October 13, 2021.
Meeting: Wednesday, November 10, 2021
Department: Community Services
Staff Contact:

BACKGROUND INFORMATION:

SUMMARY OF REQUEST:

STAFF REVIEW:

FINANCIAL IMPACT:

POLICY IMPLICATIONS:

ATTACHMENTS:

1. Parks Advisory Board Meeting Minutes 10.13.2021



City of Hutto

Minutes

Parks Advisory Board

Wednesday, October 13, 2021 at 6:30 PM

City Council Chambers

1. CALL SESSION TO ORDER

6:31 pm

2. ROLL CALL

Members of the Parks Advisory Board in attendance were: Rose McMillin, Sharon Dyer, Perry Savard, Deborah McPherson, Katie Weiss and David Meyer. City Staff present were Matt Wojnowski, Assistant City Manager and Angel Kavanaugh, Management Assistant.

3. PUBLIC COMMENT

No Public Comment

4. AGENDA ITEMS

- 4.1. Consideration and possible action on the meeting minutes from the regular scheduled Parks Advisory Board meeting held on August 8, 2021.

Date on agenda item was wrong, needed to be September 8, 2021 minutes. Corrected the November agenda to reflect this for approval.

- 4.2. Consideration and possible action on the renaming of Brushy Creek parks.

Chair Perry Savard made a motion to approve the submittal of three possible names To City Council at the November 4, 2021 or November 18, 2021 Council meeting, seconded by Board member Rose McMillin. Motion passed 6 Ayes to 0 Nays.

- 4.3. Update on the Texas Wildlife Commission Grant.

ACM Matt Wojnowski updated the board on the status of the TWC grant, unfortunately we did not supply them with all the documents they needed and we did not get the grant.

- 4.4. Discussion and possible action on recommending approval with City Council for setting up a yard tool rental facility at the Parks office.

ACM updated board on what he researched through Round Rock, board requested this get put back on the November agenda after Matt reached out to see if this is a cost-effective move for Parks. No action taken.

- 4.5. Discussion and possible action on pursuing a grant from the Williamson County Commissioners Court to be used at (one of) our parks.

ACM updated board that with out the Mayor to add details we were not able to get information on this grant. Board requested it go back on the November Agenda, and

ACM reach out to the Mayor. No action taken.

- 4.6. Receive an update from city staff about Tree City USA recognition application

ACM updated Board on the Tree City USA program, we will be completing application and looking at adding trees to front of City Hall for Arbor day on November 5, 2021 looking into Keep Hutto Beautiful and pay in lieu of for Parkland money use. No action taken.

- 4.7. Discussion and possible action on the Parks Capital Improvement Plan.

ACM presented a power point about Parks Capital Improvement Plan, Board wanted to add a Landscaping item, a motion to authorize approval on Priority A renovation of bathrooms in Hutto Lake Park, Fritz and Creekside was made by Chair Perry Savard, seconded by Board member David Meyer. Motion passed 6 Ayes to 0 Nays.

5. OTHER BUSINESS

- 5.1. Departmental update and plans for restarting recreational activities.

No current updates for starting events, we need staff, looking into the hiring of a Parks Director and Parks Groundskeeper.

6. ADJOURNMENT

7:51 PM

7. CERTIFICATION

I certify that this notice of the Wednesday, October 13, 2021 Hutto Parks Advisory Board meeting was posted on the City of Hutto website and the City Hall bulletin board of the City of Hutto on Friday, October 8, 2021 at 5:00 P.M.

Chair

AGENDA ITEM REPORT



To: Parks Advisory Board
Subject: Discussion and possible action on recommending approval with City Council for setting up a yard tool rental facility at the Parks office.
Meeting: Wednesday, November 10, 2021
Department: Community Services
Staff Contact:

BACKGROUND INFORMATION:

SUMMARY OF REQUEST:

STAFF REVIEW:

FINANCIAL IMPACT:

POLICY IMPLICATIONS:

ATTACHMENTS:

1. TLC Flyer

The City of Round Rock's Tool Lending Center



Inside the Tool Lending Center



- ◆ The Tool Lending Center has 293 tools.
- ◆ We have checked out over 600 tools to date.
- ◆ The most checked out tools have been: lawn mowers, weed trimmers, wheelbarrows, shovels and rakes.
- ◆ 800 volunteers have donated a total of 3,300 hours of service in the seventeen deployments.

The TLC was made possible by the Round Rock Home Depot donating \$6,250 worth of tools.

The Tool Lending Center is **designed to be deployed for organized projects such as neighborhood cleanups** or other beautification projects where volunteers (scouts, church groups, school groups, etc.) are organized and available. At this time the Tool Lending Center is **not available for individuals to check out tools** that are not part of an organized event. We are studying the interest level and logistics of making the Tool Lending Center available for all 103,000 residents to checkout tools on an individual basis. There is no cost to check-out a tool or to deploy the Tool Lending Center. The Tool Lending Center is available to be deployed at any time within Round Rock.

A full inventory of the tools available inside the Tool Lending Center can be found on the City's website (www.roundrocktexas.gov).

To learn more or make a reservation for the Tool Lending Center, call the Community Engagement Administrator, Joe Brehm at 512-341-3148 or send him an email jbrehm@roundrocktexas.gov.

AGENDA ITEM REPORT



To: Parks Advisory Board
Subject: Discussion and possible action on pursuing a grant from the Williamson County Commissioners Court to be used at (one of) our parks.
Meeting: Wednesday, November 10, 2021
Department: Community Services
Staff Contact:

BACKGROUND INFORMATION:

SUMMARY OF REQUEST:

STAFF REVIEW:

FINANCIAL IMPACT:

POLICY IMPLICATIONS:

ATTACHMENTS:

None

AGENDA ITEM REPORT



To: Parks Advisory Board
Subject: Consideration and possible action on the 2022 HYBSA contract and upcoming season.
Meeting: Wednesday, November 10, 2021
Department: Community Services
Staff Contact:

BACKGROUND INFORMATION:

SUMMARY OF REQUEST:

STAFF REVIEW:

FINANCIAL IMPACT:

POLICY IMPLICATIONS:

ATTACHMENTS:

None

AGENDA ITEM REPORT



To: Parks Advisory Board
Subject: Consideration and possible action on the Parks Capital Improvement Plan.
Meeting: Wednesday, November 10, 2021
Department: Community Services
Staff Contact:

BACKGROUND INFORMATION:

SUMMARY OF REQUEST:

STAFF REVIEW:

FINANCIAL IMPACT:

POLICY IMPLICATIONS:

ATTACHMENTS:

1. Park Improvement Plan Excel pdf version

	HUTTO LAKE PARK - 39 ACRES - 808 ESTATE DRIVE	QTY	UNIT	RATE	TOTAL COST
	<u>Restroom/Pavilion Area - Priority A</u>				\$ 44,900
E	Repaint interior and redo flooring	1	EA	\$ 10,000	\$ 10,000
E	Renovate interior - sink, toilets, lights, doors	1	EA	\$ 30,000	\$ 30,000
P	Add sidewalk around backside	50 X 8	SF	\$ 12	\$ 4,800
E	Replace map signage	1	ALLOW	\$ 100	\$ 100
	<u>Play Area - Priority B</u>				\$ 469,380
E	Slide – remove	1	ALLOW	\$ 500	\$ 500
P	*Add parking lot lighting	4	EA	\$ 12,000	\$ 48,000
P	*Add playground structure	1	ALLOW	\$ 150,000	\$ 150,000
P	Add playgroundn shade structure	1	ALLOW	\$ 30,000	\$ 30,000
P	*Outdoor Health and Fitness Station	1	ALLOW	\$ 48,000	\$ 40,000
P	Upgrade hiking trail to concrete sidewalk	2790 X 6	SF	\$ 12	\$ 200,880
	<u>Basketball court - Priority C</u>				\$ 199,200
P	Add fabric shade structure	1	ALLOW	\$ 150,000	\$ 150,000
P	Add backstop fences	960	SF	\$ 50	\$ 48,000
P	Add 2 benches on east side	2	EA	\$ 600	\$ 1,200
	<u>Rotunda opportunity - Priority D</u>				\$ 5,300
P	Add a hippo	1	ALLOW	\$ 300	\$ 300
P	Local art sculpture?	1	ALLOW	UNKNOWN	UNKNOWN
P	Water feature (fountain)	1	ALLOW	\$ 5,000	\$ 5,000
	Hutto Lake Park Subtotal				\$ 718,780
	Site 12% (Mobilization 5% and Site Work 7%)				\$ 86,254
	Contractor OH/Markup (25%)				\$ 179,695
	Contingency (5%)				\$ 35,939
	GRAND TOTAL HUTTO LAKE PARK				\$ 1,020,668
	FRITZ PARK - 33 ACRES - 400 PARK STREET				
	<u>Restroom -Priority A</u>				\$ 45,000
E	Repaint interior & redo flooring	1	EA	\$ 10,000	\$ 10,000
E	Renovate interior - sink, toilets, lights, doors	1	EA	\$ 30,000	\$ 30,000
E	Repair water fountain	1	EA	\$ 5,000	\$ 5,000
	<u>Various Renovations - Priority B</u>				\$ 14,150
E	Water well building – secure	1	ALLOW	\$ 250	\$ 250
E	Horseshoes – repair or remove	1	ALLOW	\$ 500	\$ 500
E	*Volleyball court – rework	1	ALLOW	\$ 9,000	\$ 9,000
P	Gaga Ball pit - add better surface	325	SF	\$ 12	\$ 3,900
P	Bike racks between basketball and volleyball court	1	ALLOW	\$ 500	\$ 500
	<u>Basketball Court - Priority C</u>				\$ 671,200
E	*Resurface court	1	ALLOW	\$ 22,200	\$ 22,200
P	*Add steel shade structure	1	ALLOW	\$ 600,000	\$ 600,000
P	Add fenced backstops	960	SF	\$ 50	\$ 48,000
P	Add 2 benches on east side	2	EA	\$500	\$ 1,000
	<u>Various Renovations - Priority D</u>				\$ 62,800
E	Water feature – repair or remove	1	ALLOW	\$ 5,000	\$ 5,000
P	Sidewalk to Creekside Drive	550 X 8	SF	\$ 12	\$ 52,800

P	Add swing set	1	ALLOW	\$ 5,000	\$ 5,000
	Fritz Park Subtotal				\$ 793,150
	Site 7% (Mobilization 2% and Site Work 5%)				\$ 55,521
	Contractor OH/Markup (25%)				\$ 198,288
	Contingency (5%)				\$ 39,658
	FRITZ PARK GRAND TOTAL				\$ 1,086,616
	CREEKSIDE - 25 ACRES - 305 ORCHARD WAY				
	Restrooms - Priority A				\$ 45,000
E	Repaint interior and redo flooring	1	EA	\$ 10,000	\$ 10,000
E	Renovate interior - sinks, toilets, lights, doors	1	EA	\$ 30,000	\$ 30,000
P	Add drinking fountain	1	EA	\$ 5,000	\$ 5,000
	Parking Lot - Priority B				\$ 256,700
P	*Concrete or asphalt	15000	SF	\$ 12	\$ 180,000
P	Parking blocks	10	EA	\$ 50	\$ 500
P	*ADA Striping and signage	1	ALLOW	\$ 4,200	\$ 4,200
P	Lighting for parking lot	6	EA	\$ 12,000	\$ 72,000
	Other - Priority C				\$ 5,500
E	Repaint hippo	1	ALLOW	\$ 250	\$ 250
E	Birdhouse – repair or remove	1	ALLOW	\$ 250	\$ 250
E	Backstops – Improve or Remove	1	ALLOW	\$ 5,000	\$ 5,000
	New Sports Fields - Priority D				\$ 681,540
P	*Add 200' Diamond Field	1	EA	\$ 300,000	\$ 300,000
P	*Add multi-use field	1	EA	\$ 381,540	\$ 381,540
	Creekside Park Subtotal				\$ 988,740
	Site 7% (Mobilization 2% and Site Work 5%)				\$ 69,212
	Contractor OH/Markup (25%)				\$ 247,185
	Contingency (5%)				\$ 49,437
	CREEKSIDE PARK GRAND TOTAL				\$ 1,354,574
	COMMUNITY PARK (COUNTRY ESTATES) - 1.4 ACRES - 514 S PAULEY				
	Basketball Court				\$ 114,560
P	Add fabric shade structure	1	ALLOW	\$ 65,000	\$ 65,000
P	Add backstop fences	960	SF	\$ 50	\$ 48,000
P	Add 2 benches on east side	2	EA	\$ 600	\$ 1,200
P	Connect to NW sidewalk	30	SF	\$ 12	\$ 360
	Other				\$ 230,360
P	Add restrooms				\$ 230,000
P	Add pavement at bike rack area	30	SF	\$ 12	\$ 360
	*NOTE: no on-site parking (street parking only)				
	Community Park Subtotal				\$ 344,920
	Site 7% (Mobilization 2% and Site Work 5%)				\$ 24,144
	Contractor OH/Markup (25%)				\$ 86,230
	Contingency (5%)				\$ 17,246
	COMMUNITY PARK GRAND TOTAL				\$ 472,540

HUTTO LAKE PARK GRAND TOTAL

\$ 1,020,668

FRITZ PARK GRAND TOTAL

\$ 1,086,616

CREEKSIDE PARK GRAND TOTAL

\$ 1,354,574

COMMUNITY PARK GRAND TOTAL	\$ 472,540
ALL 4 PARKS TOTAL	\$ 3,934,397

	HUTTO LAKE PARK - 39 ACRES - 808 ESTATE DRIVE	QTY	UNIT	RATE	TOTAL COST
	<u>Restroom/Pavilion Area - Priority A</u>				\$ 44,900
E	Repaint interior and redo flooring	1	EA	\$ 10,000	\$ 10,000
E	Renovate interior - sink, toilets, lights, doors	1	EA	\$ 30,000	\$ 30,000
P	Add sidewalk around backside	50 X 8	SF	\$ 12	\$ 4,800
E	Replace map signage	1	ALLOW	\$ 100	\$ 100
	FRITZ PARK - 33 ACRES - 400 PARK STREET				
	<u>Restroom -Priority A</u>				\$ 45,000
E	Repaint interior & redo flooring	1	EA	\$ 10,000	\$ 10,000
E	Renovate interior - sink, toilets, lights, doors	1	EA	\$ 30,000	\$ 30,000
E	Repair water fountain	1	EA	\$ 5,000	\$ 5,000
	CREEKSIDE - 25 ACRES - 305 ORCHARD WAY				
	<u>Restrooms - Priority A</u>				\$ 45,000
E	Repaint interior and redo flooring	1	EA	\$ 10,000	\$ 10,000
E	Renovate interior - sinks, toilets, lights, doors	1	EA	\$ 30,000	\$ 30,000
P	Add drinking fountain	1	EA	\$ 5,000	\$ 5,000
	PRIORITY A LIST				\$ 134,900
	Site 12% (Mobilization 5% and Site Work 7%)				\$ 16,188
	Contractor OH/Markup (25%)				\$ 33,725
	Contingency (5%)				\$ 6,745
	GRAND TOTAL PRIORTY A RENOVATE RESTROOMS				\$ 191,558
	HUTTO LAKE PARK - 39 ACRES - 808 ESTATE DRIVE	QTY	UNIT	RATE	TOTAL COST
	<u>Play Area - Priority B</u>				\$ 469,380
E	Slide – remove	1	ALLOW	\$ 500	\$ 500
P	*Add parking lot lighting	4	EA	\$ 12,000	\$ 48,000
P	*Add playground structure	1	ALLOW	\$ 150,000	\$ 150,000
P	Add playgroundn shade structure	1	ALLOW	\$ 30,000	\$ 30,000
P	*Outdoor Health and Fitness Station	1	ALLOW	\$ 48,000	\$ 40,000
P	Upgrade hiking trail to concrete sidewalk	2790 X 6	SF	\$ 12	\$ 200,880
	FRITZ PARK - 33 ACRES - 400 PARK STREET				
	<u>Various Renovations - Priority B</u>				\$ 14,150
E	Water well building – secure	1	ALLOW	\$ 250	\$ 250
E	Horseshoes – repair or remove	1	ALLOW	\$ 500	\$ 500
E	*Volleyball court – rework	1	ALLOW	\$ 9,000	\$ 9,000
P	Gaga Ball pit - add better surface	325	SF	\$ 12	\$ 3,900
P	Bike racks between basketball and volleyball court	1	ALLOW	\$ 500	\$ 500
	CREEKSIDE - 25 ACRES - 305 ORCHARD WAY				
	<u>Parking Lot - Priority B</u>				\$ 256,700
P	*Concrete or asphalt	15000	SF	\$ 12	\$ 180,000
P	Parking blocks	10	EA	\$ 50	\$ 500
P	*ADA Striping and signage	1	ALLOW	\$ 4,200	\$ 4,200
P	Lighting for parking lot	6	EA	\$ 12,000	\$ 72,000
	Priority B Subtotal				\$ 740,230
	Site 7% (Mobilization 2% and Site Work 5%)				\$ 51,816
	Contractor OH/Markup (25%)				\$ 185,058
	Contingency (5%)				\$ 37,012
	PRIORITY B GRAND TOTAL				\$ 1,014,115
	HUTTO LAKE PARK				
	<u>Basketball court - Priority C</u>				\$ 199,200
P	Add fabric shade structure	1	ALLOW	\$ 150,000	\$ 150,000

P	Add backstop fences	960	SF	\$ 50	\$ 48,000
P	Add 2 benches on east side	2	EA	\$ 600	\$ 1,200
	FRITZ PARK				
	Basketball Court - Priority C				\$ 671,200
E	*Resurface court	1	ALLOW	\$ 22,200	\$ 22,200
P	*Add steel shade structure	1	ALLOW	\$ 600,000	\$ 600,000
P	Add fenced backstops	960	SF	\$ 50	\$ 48,000
P	Add 2 benches on east side	2	EA	\$500	\$ 1,000
	COMMUNITY PARK				
	Basketball Court - Priority C				\$ 114,560
P	Add fabric shade structure	1	ALLOW	\$ 65,000	\$ 65,000
P	Add backstop fences	960	SF	\$ 50	\$ 48,000
P	Add 2 benches on east side	2	EA	\$ 600	\$ 1,200
P	Connect to NW sidewalk	30	SF	\$ 12	\$ 360
	PRIORITY C Basketball Courts				\$ 984,960
	Site 7% (Mobilization 2% and Site Work 5%)				\$ 68,947
	Contractor OH/Markup (25%)				\$ 246,240
	Contingency (5%)				\$ 49,248
	CREEKSIDE PARK GRAND TOTAL				\$ 1,349,395
	FRITZ				
	Various Renovations - Priority D				\$ 62,800
E	Water feature – repair or remove	1	ALLOW	\$ 5,000	\$ 5,000
P	Sidewalk to Creekside Drive	550 X 8	SF	\$ 12	\$ 52,800
P	Add swing set	1	ALLOW	\$ 5,000	\$ 5,000
	CREEKSIDE				
	Other - Priority D				\$ 5,500
E	Repaint hippo	1	ALLOW	\$ 250	\$ 250
E	Birdhouse – repair or remove	1	ALLOW	\$ 250	\$ 250
E	Backstops – Improve or Remove	1	ALLOW	\$ 5,000	\$ 5,000
	New Sports Fields - Priority D				\$ 681,540
P	*Add 200' Diamond Field	1	EA	\$ 300,000	\$ 300,000
P	*Add multi-use field	1	EA	\$ 381,540	\$ 381,540
	HUTTO LAKE PARK				
	Rotunda opportunity - Priority D				\$ 5,300
P	Add a hippo	1	ALLOW	\$ 300	\$ 300
P	Local art sculpture?	1	ALLOW	UNKNOWN	UNKNOWN
P	Water feature (fountain)	1	ALLOW	\$ 5,000	\$ 5,000
	COMMUNITY				
	Other				\$ 230,360
P	Add restrooms				\$ 230,000
P	Add pavement at bike rake area	30	SF	\$ 12	\$ 360
	*NOTE: no on-site parking (street parking only)				
	Priority D Subtotal				\$ 985,500
	Site 7% (Mobilization 2% and Site Work 5%)				\$ 68,985
	Contractor OH/Markup (25%)				\$ 246,375
	Contingency (5%)				\$ 49,275
	CREEKSIDE PARK GRAND TOTAL				\$ 1,350,135

PRIORITY A RESTROOMS	\$ 191,558
PRIORITY B VARIOUS	\$ 1,014,115
PRIORITY C BASKETBALL COURTS	\$ 1,349,395
PRIORITY D	\$ 1,350,135

ALL 4 PARKS TOTAL

\$ 3,905,203